

表1-2. 各級公庫收支結存—按公庫別分

單位：新臺幣千元

年度(月)別	總 計 Grand Total				國 庫		
	收 入	支 出	餘 絀	結 存	收 入	支 出	
	Revenues	Expenditures	Surplus or Deficit	Balance	Revenues	Expenditures	
102年	3,273,116,090	3,219,806,228	53,309,863	-377,889,387	2,014,768,392	1,987,389,287	
103年	3,260,091,222	3,273,740,137	-13,648,915	-391,538,303	1,952,052,785	1,951,804,293	
104年	3,288,792,039	3,241,586,543	47,205,496	-344,332,807	2,039,476,108	1,981,977,293	
105年	3,370,784,320	3,378,038,422	-7,254,103	-351,586,910	2,021,510,920	2,033,999,818	
106年	3,455,344,606	3,423,775,442	31,569,164	-320,017,746	2,038,437,309	2,034,394,068	
107年	3,570,551,780	3,593,202,294	-22,650,514	-342,668,260	2,090,636,268	2,110,916,618	
108年	3,694,633,910	3,597,243,366	97,390,544	-245,277,715	2,152,641,009	2,090,524,133	
109年	3,989,494,447	3,950,709,810	38,784,637	-206,493,079	2,353,406,999	2,329,121,350	
110年	4,173,705,849	3,916,414,177	257,291,672	50,798,593	2,443,208,205	2,223,421,663	
111年 p	4,482,272,754	4,332,673,044	149,599,710	200,398,304	2,733,882,409	2,582,479,504	
111年 6月	569,792,096	417,024,128	152,767,968	298,053,248	416,779,382	255,233,143	
7月	598,517,035	496,376,071	102,140,963	400,194,211	456,090,079	365,014,751	
8月	216,168,487	300,702,501	-84,534,013	315,660,198	106,146,331	184,605,055	
9月	436,037,288	338,482,132	97,555,156	413,215,354	320,185,958	202,645,019	
10月	234,004,944	293,719,064	-59,714,120	353,501,234	125,397,685	184,334,321	
11月	329,452,028	294,280,341	35,171,687	388,672,921	164,939,102	138,599,970	
12月	306,750,291	462,568,416	-155,818,125	232,854,796	92,150,439	253,838,104	
112年 1月 (註1)	1,473,495,952	1,497,553,541	-24,057,590	176,401,838	1,172,252,452	1,222,002,735	
	<i>-885,630,665</i>	<i>-853,235,296</i>	<i>-32,395,369</i>	—	<i>-887,192,347</i>	<i>-858,363,469</i>	
2月 (註1)	273,452,198	327,150,717	-53,698,519	122,744,042	195,115,711	218,741,983	
	<i>40,662</i>	<i>-61</i>	<i>40,723</i>	—	<i>40,662</i>	<i>-61</i>	
3月 (註1)	607,640,713	589,029,913	18,610,800	141,252,994	482,425,902	444,296,591	
	<i>1,188,845</i>	<i>1,290,693</i>	<i>-101,848</i>	—	<i>1,188,845</i>	<i>1,290,693</i>	
4月	344,124,057	356,226,269	-12,102,212	129,150,782	201,425,203	234,671,705	
5月	625,969,347	340,676,255	285,293,092	414,443,874	471,698,352	211,701,344	
6月	690,106,430	611,478,275	78,628,155	493,072,029	544,555,064	460,868,950	
本年度累計 (註2)	4,014,788,697	3,722,114,971	292,673,726	—	3,067,472,684	2,792,283,308	
較上年 同 月	增減值 增減率	120,314,334 21.1	194,454,147 46.6	-74,139,814 -48.5	195,018,780 65.4	127,775,682 30.7	205,635,807 80.6
較上年 同 期	增減值 增減率 (註2)	769,044,858 23.7	723,625,788 24.1	45,419,070 18.4	— —	712,537,031 30.3	681,768,187 32.3

說明：自106年(含)起含福建省資料。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury

Unit : NT\$ 1,000

National Treasury		直轄市庫 Municipality Treasury				Period
		新北市庫 New Taipei City Treasury				
餘 絀 Surplus or Deficit	結 存 Balance	收 入 Revenues	支 出 Expenditures	餘 絀 Surplus or Deficit	結 存 Balance	
27,379,106	-371,429,660	191,736,998	191,452,210	284,789	5,539,048	2013
248,492	-371,181,168	208,179,682	204,599,990	3,579,692	9,118,740	2014
57,498,815	-313,682,353	176,202,553	176,046,879	155,675	9,274,414	2015
-12,488,898	-326,171,252	214,916,338	212,338,550	2,577,788	11,852,203	2016
4,043,241	-322,128,011	236,729,765	239,258,331	-2,528,566	9,323,637	2017
-20,280,350	-342,408,361	255,882,354	254,544,967	1,337,387	10,661,024	2018
62,116,876	-280,291,485	243,240,953	243,565,544	-324,592	10,336,433	2019
24,285,650	-256,005,835	266,242,543	266,417,165	-174,622	10,161,811	2020
219,786,542	-36,219,293	265,837,693	266,992,695	-1,155,002	9,006,808	2021
151,402,904	115,183,611	290,807,945	292,783,973	-1,976,028	7,030,780	2022
161,546,239	208,201,233	34,857,515	34,624,928	232,588	1,198,560	June 2022
91,075,328	299,276,561	22,782,274	23,822,910	-1,040,636	157,924	July
-78,458,724	220,817,837	13,235,095	13,315,607	-80,512	77,412	Aug.
117,540,939	338,358,776	26,818,572	26,425,794	392,778	470,190	Sept.
-58,936,636	279,422,140	10,647,503	17,302,995	-6,655,491	-6,185,302	Oct.
26,339,132	305,761,272	13,251,967	12,611,495	640,472	-5,544,830	Nov.
-161,687,665	144,073,607	71,031,053	58,455,444	12,575,610	7,030,780	Dec.
-49,750,282	65,494,447	18,586,674	25,401,362	-6,814,688	216,092	(1) Jan. 2023
-28,828,877	—	—	—	—	—	
-23,626,272	41,908,899	18,036,486	18,550,745	-514,259	-298,167	(1) Feb.
40,723	—	—	—	—	—	
38,129,311	79,936,362	25,787,913	28,710,011	-2,922,098	-3,220,265	(1) Mar.
-101,848	—	—	—	—	—	
-33,246,502	46,689,860	16,519,799	13,718,062	2,801,738	-418,527	Apr.
259,997,007	306,686,867	24,093,925	20,726,196	3,367,730	2,949,202	May
83,686,114	390,372,981	21,928,612	22,335,599	-406,987	2,542,215	June
275,189,377	—	124,953,410	129,441,975	-4,488,565	—	(2) Cumulation Jan. to Date
-77,860,125	182,171,748	-12,928,903	-12,289,329	-639,575	1,343,656	Growth Value
-48.2	87.5	-37.1	-35.5	--	112.1	Growth Rate
30,768,844	—	-8,088,071	-11,407,754	3,319,684	—	Growth Value
12.6	—	-6.1	-8.1	--	—	Growth Rate
						(2)

Explanation : The figures of Fuchien Province have been included since 2017.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

表1-2. 各級公庫收支結存—按公庫別分(續1)

單位：新臺幣千元

年度(月)別	直轄市庫					
	臺北市庫 Taipei City Treasury				桃園市庫	
	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures
102年	174,924,402	166,026,644	8,897,758	-53,346,500	—	—
103年	214,643,384	228,199,380	-13,555,996	-66,902,496	—	—
104年	172,778,273	175,663,804	-2,885,530	-69,788,026	124,656,727	101,603,631
105年	192,550,316	198,514,561	-5,964,245	-75,752,271	110,209,723	107,532,893
106年	172,796,438	176,946,430	-4,149,993	-79,902,263	110,716,381	109,330,623
107年	167,099,374	178,870,271	-11,770,897	-91,673,160	124,834,600	127,090,450
108年	171,210,241	150,830,879	20,379,363	-71,293,797	142,006,416	139,707,947
109年	197,118,449	200,867,696	-3,749,247	-75,043,045	160,185,021	157,865,854
110年	188,852,535	182,329,506	6,523,029	-68,520,016	173,088,784	158,236,382
111年 ^p	207,251,051	214,643,882	-7,392,831	-75,912,847	155,256,992	156,078,784
111年 6月	17,176,099	14,596,261	2,579,838	-79,218,908	9,402,557	12,293,421
7月	10,174,832	17,597,838	-7,423,006	-86,641,914	25,756,986	16,533,363
8月	21,745,871	20,843,189	902,681	-85,739,233	5,104,965	7,653,877
9月	10,447,855	9,394,257	1,053,598	-84,685,635	334,397	7,679,325
10月	10,253,503	12,513,930	-2,260,427	-86,946,062	12,137,383	10,750,625
11月	24,391,129	14,600,389	9,790,740	-77,155,322	17,559,174	20,982,634
12月	23,867,905	19,058,938	4,808,968	-72,346,355	7,645,822	13,593,066
112年 1月(註1)	23,835,894	27,647,266	-3,811,371	-79,724,217	37,206,896	23,944,786
	1,561,682	5,128,173	-3,566,491	—	—	—
2月(註1)	12,773,043	15,479,245	-2,706,202	-82,430,419	1,593,447	5,987,944
	—	—	—	—	—	—
3月(註1)	12,880,155	15,884,485	-3,004,330	-85,434,749	6,107,934	7,503,017
	—	—	—	—	—	—
4月	13,453,153	15,923,955	-2,470,801	-87,905,550	24,563,101	17,379,069
5月	24,173,124	18,358,643	5,814,481	-82,091,069	5,228,163	7,868,405
6月	24,766,586	23,254,007	1,512,579	-80,578,490	5,855,692	8,304,997
本年度累計(註2)	111,881,955	116,547,600	-4,665,644	—	80,555,232	70,988,217
較上年 同月	增減值 7,590,487 增減率 44.2	8,657,745 59.3	-1,067,259 -41.4	-1,359,582 --	-3,546,865 -37.7	-3,988,424 -32.4
較上年 同期	增減值 7,073,681 增減率 6.7 (註2)	1,040,432 0.9	6,033,249 --	— —	-6,163,032 -7.1	-7,897,677 -10.0

Table 1-2. Revenues, Expenditures and Balances of General Treasury – by Treasury(Cont.1)

Unit : NT\$ 1,000

Municipality Treasury						Period	
Taoyuan City		臺中市庫		Taichung City Treasury			
餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
—	—	135,600,932	131,769,133	3,831,799	-1,488,195	2013	
—	—	146,402,816	149,387,645	-2,984,829	-4,473,025	2014	
23,053,096	23,053,096	159,009,374	156,422,258	2,587,116	-1,885,908	2015	
2,676,830	25,729,926	180,120,164	180,574,610	-454,446	-2,340,354	2016	
1,385,758	27,115,685	186,177,344	183,861,384	2,315,960	-24,394	2017	
-2,255,850	24,859,835	193,471,729	193,261,305	210,424	186,030	2018	
2,298,469	27,158,304	218,573,237	218,491,085	82,151	268,181	2019	
2,319,167	29,477,471	220,530,583	221,015,006	-484,423	-216,242	2020	
14,852,403	44,329,874	239,023,890	239,107,045	-83,155	-299,397	2021	
-821,792	43,508,082	237,075,593	236,908,715	166,878	-132,519	2022	
-2,890,864	52,162,245	10,529,769	12,522,907	-1,993,139	484,768	June 2022	
9,223,623	61,385,868	10,497,444	10,036,196	461,248	946,017	July	
-2,548,912	58,836,956	14,175,265	14,379,200	-203,936	742,081	Aug.	
-7,344,928	51,492,028	24,382,550	25,124,632	-742,081	—	Sept.	
1,386,758	52,878,786	10,320,873	9,842,240	478,632	478,632	Oct.	
-3,423,460	49,455,326	48,106,861	47,985,586	121,275	599,907	Nov.	
-5,947,244	43,508,082	16,335,970	17,068,397	-732,426	-132,519	Dec.	
13,262,110	56,770,192	82,401,649	80,148,899	2,252,750	2,120,230	(1) Jan. 2023	
—	—	—	—	—	—		
-4,394,497	52,375,695	7,064,675	9,184,906	-2,120,230	—	(1) Feb.	
—	—	—	—	—	—		
-1,395,082	50,980,613	12,848,649	12,848,649	—	—	(1) Mar.	
—	—	—	—	—	—		
7,184,032	58,164,645	11,623,120	11,623,120	—	—	Apr.	
-2,640,242	55,524,403	16,556,640	16,556,640	—	—	May	
-2,449,305	53,075,098	12,506,858	12,506,858	—	—	June	
9,567,016	—	143,001,592	142,869,072	132,519	—	(2) Cumulation Jan. to Date	
441,559	912,853	1,977,089	-16,050	1,993,139	-484,768	Growth Value	VS. Same Month Last Year
--	1.8	18.8	-0.1	—	—	Growth Rate	
1,734,645	—	29,744,962	30,396,608	-651,646	—	Growth Value	VS. Same Cumulation Jan. to Date
22.1	—	26.3	27.0	-83.1	—	Growth Rate (2)	

表1-2. 各級公庫收支結存—按公庫別分(續2)

單位：新臺幣千元

年度(月)別	直轄市庫 Municipality Treasury					
	臺南市庫 Tainan City Treasury				高雄市庫	
	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures
102年	102,950,376	102,428,808	521,569	-79,271	136,926,843	136,926,843
103年	91,788,568	91,943,242	-154,674	-233,945	128,029,745	128,029,745
104年	93,991,895	93,760,524	231,371	-2,574	123,505,367	123,505,367
105年	94,118,853	94,338,609	-219,757	-222,330	118,678,297	118,678,297
106年	106,781,910	106,121,576	660,334	438,004	123,269,501	123,269,501
107年	106,015,071	104,108,745	1,906,326	2,344,329	131,710,466	131,710,466
108年	114,428,528	114,379,371	49,157	2,393,486	137,163,371	136,730,365
109年	114,320,548	114,275,073	45,475	2,438,961	136,990,572	135,647,990
110年	133,509,864	133,484,778	25,086	2,464,047	156,611,885	152,766,126
111年 p	114,515,362	114,418,997	96,365	2,560,412	158,892,229	159,513,982
111年 6月	10,602,131	11,738,352	-1,136,221	911,899	17,384,045	18,758,473
7月	8,379,888	8,363,510	16,378	928,277	16,724,929	12,922,966
8月	7,106,917	6,832,644	274,273	1,202,550	8,984,082	11,947,595
9月	7,199,035	7,616,730	-417,695	784,856	8,411,682	13,087,867
10月	10,996,988	11,527,752	-530,763	254,092	10,030,751	10,413,512
11月	14,680,836	13,355,282	1,325,553	1,579,646	10,495,278	10,046,657
12月	13,898,570	12,917,804	980,767	2,560,412	19,881,459	17,906,686
112年 1月 (註1)	14,921,761	13,336,215	1,585,546	4,145,959	17,566,006	20,600,265
	—	—	—	—	—	—
2月 (註1)	5,528,288	9,025,770	-3,497,482	648,477	7,322,687	9,011,637
	—	—	—	—	—	—
3月 (註1)	7,164,023	7,812,500	-648,477	—	11,151,494	11,427,878
	—	—	—	—	—	—
4月	7,806,226	7,668,840	137,387	137,387	11,812,094	11,812,094
5月	12,925,501	10,064,664	2,860,838	2,998,224	18,692,236	14,240,358
6月	13,295,287	15,867,412	-2,572,125	426,099	16,458,764	16,401,838
本年度累計 (註2)	61,641,087	63,775,400	-2,134,313	—	83,003,281	83,494,070
較上年 同月	增減值 2,693,156 增減率 25.4	4,129,060 35.2	-1,435,904 --	-485,800 -53.3	-925,281 -5.3	-2,356,636 -12.6
較上年 同期	增減值 9,387,960 增減率 18.0 (註2)	9,970,125 18.5	-582,164 --	— —	-1,360,767 -1.6	305,371 0.4

Table 1-2. Revenues, Expenditures and Balances of General Treasury – by Treasury(Cont.2)

Unit : NT\$ 1,000

Kaohsiung City Treasury		臺灣省各縣(市)庫 Taiwan Province County and City Treasuries				Period
支出 Expenditures	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	
—	—	447,114,834	439,269,876	7,844,958	453,332	2013
—	—	448,122,951	449,057,584	-934,634	-481,301	2014
—	—	359,308,468	381,462,607	-22,154,139	-22,635,441	2015
—	—	380,199,612	380,673,493	-473,881	-23,109,322	2016
—	—	382,638,670	376,884,359	5,754,311	-17,355,011	2017
—	—	417,808,137	413,229,365	4,578,772	-12,776,239	2018
433,005	433,005	426,528,943	417,855,097	8,673,846	-4,102,393	2019
1,342,582	1,775,588	455,375,364	441,771,877	13,603,487	9,501,094	2020
3,845,759	5,621,347	484,385,727	474,026,744	10,358,984	19,860,078	2021
-621,753	4,999,593	485,413,874	478,062,387	7,351,487	27,211,565	2022
-1,374,429	6,796,696	43,566,118	50,238,936	-6,672,818	32,092,697	June 2022
3,801,963	10,598,659	40,126,013	34,868,225	5,257,788	37,350,486	July
-2,963,513	7,635,146	33,295,184	33,243,935	51,248	37,401,734	Aug.
-4,676,185	2,958,961	31,432,676	37,713,542	-6,280,865	31,120,868	Sept.
-382,761	2,576,200	35,991,935	28,981,490	7,010,445	38,131,314	Oct.
448,621	3,024,820	27,462,258	28,703,102	-1,240,844	36,890,469	Nov.
1,974,773	4,999,593	47,942,460	57,621,365	-9,678,905	27,211,565	Dec.
-3,034,259	1,965,334	94,170,181	73,699,102	20,471,079	47,682,644	(1) Jan. 2023
—	—	—	—	—	—	
-1,688,950	276,385	19,888,570	34,759,091	-14,870,521	32,812,123	(1) Feb.
—	—	—	—	—	—	
-276,385	—	42,926,962	51,563,173	-8,636,211	24,175,912	(1) Mar.
—	—	—	—	—	—	
—	—	50,898,162	35,760,188	15,137,974	39,313,886	Apr.
4,451,878	4,451,878	42,611,153	34,954,653	7,656,499	46,970,385	May
56,927	4,508,804	39,575,307	44,607,519	-5,032,212	41,938,173	June
-490,789	—	290,070,335	275,343,727	14,726,608	—	(2) Cumulation Jan. to Date
1,431,355	-2,287,892	-3,990,811	-5,631,417	1,640,606	9,845,475	Growth Value
--	-33.7	-9.2	-11.2	--	30.7	Growth Rate
-1,666,139	—	20,906,987	18,412,999	2,493,988	—	Growth Value
--	—	7.8	7.2	20.4	—	Growth Rate (2)

表1-2. 各級公庫收支結存—按公庫別分(續3完)

單位：新臺幣千元

年度(月)別	臺灣省各鄉(鎮、市)及直轄市山地原住民區庫 Taiwan Province Township & Municipality of Aboriginal district Treasuries				福建省各縣庫		
	收 入	支 出	餘 絀	結 存	收 入	支 出	
	Revenues	Expenditures	Surplus or Deficit	Balance	Revenues	Expenditures	
102年	69,093,312	64,543,428	4,549,884	42,461,863	—	—	
103年	70,871,292	70,718,258	153,034	42,614,897	—	—	
104年	39,863,275	51,144,183	-11,280,908	31,333,990	—	—	
105年	58,480,096	51,387,591	7,092,505	38,426,495	—	—	
106年	61,158,333	55,764,261	5,394,072	43,820,566	34,086,399	16,600,840	
107年	66,020,112	61,521,092	4,499,020	48,319,587	15,490,632	16,441,687	
108年	69,950,758	65,248,621	4,702,137	53,021,724	17,363,407	18,408,074	
109年	69,405,603	64,409,327	4,996,276	58,018,000	14,365,993	17,805,567	
110年	71,329,512	66,347,470	4,982,042	63,000,042	16,283,749	18,134,396	
111年 p	79,480,307	76,296,932	3,183,375	66,183,416	17,723,430	19,743,127	
111年 6月	8,210,711	5,414,634	2,796,076	67,298,974	1,153,059	1,500,541	
7月	6,503,289	5,798,935	704,354	68,003,329	1,334,458	1,287,565	
8月	4,613,217	6,152,085	-1,538,868	66,464,461	1,646,918	1,603,529	
9月	5,354,149	7,053,353	-1,699,204	64,765,257	1,336,794	1,582,226	
10月	5,873,709	6,546,506	-672,798	64,092,459	2,229,656	1,341,279	
11月	6,623,281	5,746,941	876,340	64,968,799	1,757,499	1,488,790	
12月	10,803,468	9,588,851	1,214,617	66,183,416	2,851,096	2,207,878	
112年 1月 (註1)	10,562,980	7,674,084	2,888,895	69,072,312	1,668,095	2,911,784	
	—	—	—	—	—	—	
2月 (註1)	5,116,470	5,225,853	-109,384	68,962,928	855,038	1,073,261	
	—	—	—	—	—	—	
3月 (註1)	5,387,472	7,143,153	-1,755,680	67,207,248	765,500	1,684,461	
	—	—	—	—	—	—	
4月	4,755,340	6,068,346	-1,313,006	65,894,242	1,147,121	1,511,953	
5月	7,890,206	4,669,022	3,221,184	69,115,426	1,938,157	1,424,674	
6月	9,241,247	5,941,198	3,300,050	72,415,476	1,728,137	1,264,862	
本年度累計 (註2)	42,953,715	36,721,656	6,232,059	—	8,102,049	9,870,995	
較上年 同 月	增減值 增減率	1,030,537 12.6	526,563 9.7	503,973 18.0	5,116,502 7.6	575,078 49.9	-235,679 -15.7
較上年 同 期	增減值 增減率 (註2)	3,244,521 8.2	1,311,394 3.7	1,933,127 45.0	— —	1,535,042 23.4	-360,865 -3.5

Table 1-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.3 End)

Unit : NT\$ 1,000

Fuchien Province County Treasuries		福建省各鄉(鎮)庫 Fuchien Province Township Treasuries				Period	
支出 Expenditures	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
—	—	—	—	—	—	2013	
—	—	—	—	—	—	2014	
—	—	—	—	—	—	2015	
—	—	—	—	—	—	2016	
17,485,559	17,485,559	2,552,557	1,344,068	1,208,489	1,208,489	2017	
-951,055	16,534,504	1,583,036	1,507,329	75,707	1,284,196	2018	
-1,044,667	15,489,837	1,527,048	1,502,249	24,798	1,308,994	2019	
-3,439,573	12,050,264	1,552,772	1,512,906	39,866	1,348,860	2020	
-1,850,647	10,199,616	1,574,005	1,567,372	6,632	1,355,492	2021	
-2,019,697	8,179,919	1,973,563	1,742,760	230,803	1,586,295	2022	
-347,482	6,534,764	130,710	102,531	28,179	1,590,319	June 2022	
46,893	6,581,657	146,840	129,812	17,028	1,607,348	July	
43,389	6,625,046	114,643	125,783	-11,140	1,596,208	Aug.	
-245,431	6,379,614	133,619	159,388	-25,769	1,570,439	Sept.	
888,377	7,267,991	124,957	164,413	-39,456	1,530,983	Oct.	
268,710	7,536,701	184,644	159,494	25,149	1,556,132	Nov.	
643,218	8,179,919	342,047	311,885	30,163	1,586,295	Dec.	
-1,243,689	6,936,230	323,362	187,043	136,320	1,722,615	(1) Jan. 2023	
—	—	—	—	—	—		
-218,223	6,718,007	157,782	110,282	47,501	1,770,115	(1) Feb.	
—	—	—	—	—	—		
-918,960	5,799,047	194,708	155,996	38,712	1,808,827	(1) Mar.	
—	—	—	—	—	—		
-364,832	5,434,215	120,737	88,939	31,798	1,840,625	Apr.	
513,483	5,947,698	161,890	111,656	50,234	1,890,860	May	
463,275	6,410,973	194,876	125,037	69,839	1,960,699	June	
-1,768,946	—	1,153,356	778,953	374,404	—	(2) Cumulation Jan. to Date	
810,757	-123,791	64,166	22,506	41,660	370,379	Growth Value	VS. Same Month Last Year
--	-1.9	49.1	22.0	147.8	23.3	Growth Rate	
1,895,907	—	226,544	86,968	139,577	—	Growth Value	VS. Same Cumulation Jan. to Date
--	—	24.4	12.6	59.4	—	Growth Rate (2)	