

表1-8. 各級公庫支出(累計)—按庫別及政事別分

112年 1 - 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	3,722,114,971	2,145,578,049	401,040,682	521,424,153	385,390,343	546,483,762	49,134,824
國庫	2,792,283,308	1,457,788,645	274,595,270	225,827,202	311,890,160	435,701,700	13,731,324
新北市庫	129,441,975	97,961,001	16,301,647	43,629,218	12,404,428	15,784,494	6,529,158
臺北市庫	116,547,600	90,323,609	16,886,229	37,474,587	13,039,358	12,113,721	6,364,371
桃園市庫	70,988,217	67,632,789	10,568,171	33,049,643	8,840,495	11,177,194	2,761,163
臺中市庫	142,869,072	79,760,493	13,023,046	39,381,686	5,483,631	15,500,316	3,859,228
臺南市庫	63,775,400	51,450,911	9,084,753	22,117,909	6,257,119	9,477,782	1,615,142
高雄市庫	83,494,070	83,071,860	14,073,604	34,466,147	9,758,531	14,375,215	5,775,997
臺灣省各縣(市)庫	275,343,727	183,227,097	33,688,454	80,814,714	10,973,946	29,812,929	3,116,167
宜蘭縣	23,458,133	11,624,358	2,300,721	4,749,505	980,347	1,879,251	443,251
新竹縣	17,896,614	12,802,563	1,882,152	7,087,399	413,413	1,988,435	245,245
苗栗縣	21,944,799	11,140,486	2,176,541	5,393,847	172,731	1,006,219	263,929
彰化縣	32,458,024	25,051,510	4,187,675	11,803,615	1,351,613	4,979,188	169,419
南投縣	17,601,162	15,097,693	2,755,488	7,146,284	1,183,821	2,273,529	106,454
雲林縣	32,058,415	17,680,046	2,953,764	7,538,854	1,549,713	3,046,395	127,601
嘉義縣	17,568,661	14,020,981	2,221,377	6,502,408	953,921	2,328,401	59,107
屏東縣	39,439,816	23,069,883	3,623,770	10,539,547	1,282,956	2,790,375	173,129
臺東縣	12,572,185	8,656,646	2,023,740	3,314,258	338,112	1,677,342	65,459
花蓮縣	15,018,431	11,453,308	2,365,629	4,559,974	740,610	2,166,584	72,648
澎湖縣	5,449,230	4,615,824	1,327,742	1,170,989	426,118	902,461	86,579
基隆市	13,213,492	8,844,699	2,169,952	2,865,412	659,370	1,853,906	346,338
新竹市	18,406,057	11,558,417	1,956,429	5,289,002	449,639	1,865,130	519,453
嘉義市	8,258,707	7,610,683	1,743,475	2,853,622	471,582	1,055,712	437,554

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 1-8. Expenditures of Local Treasury (Cumulative)
— by Treasury & Administrative Affair

Jan. - June 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
145,402,070	50,238,327	42,090,788	4,373,101	67,857,717	1,213,013,708	295,665,498	Grand Total
105,679,268	46,867,279	41,801,404	1,695,037	12,675,295	1,210,819,367	111,000,000	National Treasury
2,492,508	262,387	—	557,162	3,332,110	—	28,148,864	New Taipei City Treasury
3,501,653	560,000	—	383,690	1,267,867	2,191,518	22,764,606	Taipei City Treasury
951,375	100,328	—	184,420	4,389,712	—	-1,034,284	Taoyuan City Treasury
1,874,470	496,131	—	141,985	5,683,495	—	57,425,084	Taichung City Treasury
2,498,666	113,618	—	285,924	4,520,411	—	7,804,077	Tainan City Treasury
3,489,372	981,873	—	151,121	2,384,060	747	-1,962,597	Kaohsiung City Treasury
22,917,316	855,673	243,531	804,366	24,424,347	2,075	67,690,208	Taiwan Province County & City Treasuries
1,075,934	159,831	9,750	25,768	906,712	—	10,927,063	Yilan County
1,135,545	33,235	—	17,139	1,626,929	—	3,467,121	Hsinchu County
1,860,853	201,492	42,750	22,123	3,143,090	—	7,661,223	Miaoli County
2,315,093	106,270	11,636	127,002	3,616,341	—	3,790,174	Changhua County
1,526,622	28,575	17,226	59,694	1,581,190	—	922,279	Nantou County
2,325,061	28,156	34,506	75,996	2,802,024	—	11,576,344	Yunlin County
1,730,621	74,523	49,675	100,949	2,804,370	—	743,310	Chiayi County
4,446,586	43,455	37,500	132,566	3,445,992	—	12,923,941	Pingtung County
1,177,255	5,324	—	55,157	975,763	—	2,939,776	Taitung County
1,465,402	49,315	—	33,145	1,117,582	—	2,447,542	Hualien County
660,365	814	40,488	269	459,622	—	373,784	Penghu County
862,712	30,604	—	56,405	595,669	—	3,773,124	Keelung City
1,321,038	93,980	—	63,746	703,113	—	6,144,526	Hsinchu City
1,014,230	100	—	34,407	645,949	2,075	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

112年 1 - 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	36,721,656	25,025,610	10,908,205	2,226,918	3,690,252	1,599,655	4,857,148
宜蘭縣	2,619,582	2,030,549	696,319	269,796	372,982	145,387	435,930
新竹縣	4,103,642	1,761,954	780,683	147,562	210,724	124,161	362,657
苗栗縣	3,301,283	2,026,310	922,243	136,459	185,535	155,479	467,048
彰化縣	5,524,222	4,339,356	1,647,039	404,554	642,145	431,462	925,959
南投縣	3,437,934	1,792,364	892,179	161,939	182,780	59,063	345,282
雲林縣	3,606,072	2,960,307	1,199,304	332,878	465,792	152,942	605,918
嘉義縣	2,998,184	1,996,823	958,047	120,085	305,353	96,116	322,197
屏東縣	4,978,444	3,672,141	1,810,913	319,001	438,405	185,089	645,009
臺東縣	2,140,207	1,279,733	646,529	68,826	195,897	83,590	200,669
花蓮縣	2,172,810	1,704,501	735,152	164,026	328,578	71,495	327,108
澎湖縣	896,656	726,887	325,122	62,384	124,576	53,688	122,996
新北市	199,921	148,771	53,918	3,815	57,666	2,513	25,591
桃園市	258,834	296,240	74,531	11,766	148,158	28,915	26,527
臺中市	177,953	116,705	64,491	14,669	5,117	852	24,705
高雄市	305,911	172,969	101,734	9,158	26,546	8,902	19,551
福建省各縣庫	9,870,995	8,646,000	1,558,417	2,409,340	2,968,995	914,405	357,001
金門縣	7,664,526	6,546,302	1,209,618	1,887,894	1,970,626	745,960	336,781
連江縣	2,206,469	2,099,698	348,799	521,446	998,368	168,445	20,220
福建省各鄉(鎮)庫	778,953	690,034	352,886	26,788	83,428	26,351	168,125
金門縣	613,837	523,660	231,540	22,311	75,964	9,815	159,299
連江縣	165,115	166,373	121,345	4,477	7,465	16,536	8,827

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - June 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
1,602,485	1,038	—	139,908	8,290,740	—	3,405,307	Taiwan Province Township & Municipality of Aboriginal district Treasuries
100,411	—	—	9,724	537,795	—	51,238	Yilan County
127,701	—	—	8,465	1,016,508	—	1,325,180	Hsinchu County
144,908	—	—	14,638	1,171,557	—	103,416	Miaoli County
268,199	46	—	19,950	1,036,460	—	148,406	Changhua County
136,378	—	—	14,744	595,455	—	1,050,115	Nantou County
187,368	4	—	16,099	684,965	—	-39,200	Yunlin County
175,196	—	—	19,829	896,826	—	104,535	Chiayi County
251,293	590	—	21,842	740,035	—	566,268	Pingtung County
77,889	—	—	6,333	782,380	—	78,094	Taitung County
73,578	—	—	4,566	358,530	—	109,779	Hualien County
34,915	398	—	2,809	136,629	—	33,140	Penghu County
5,017	—	—	250	48,209	—	2,942	New Taipei City
6,115	—	—	228	93,678	—	-131,083	Taoyuan City
6,698	—	—	173	52,204	—	9,044	Taichung City
6,820	—	—	258	139,511	—	-6,568	Kaohsiung City
365,734	—	45,854	26,255	781,716	—	443,279	Fuchien Province County Treasuries
328,266	—	43,854	23,304	530,349	—	587,875	Kinmen County
37,467	—	2,000	2,952	251,368	—	-144,597	Lienchiang County
29,223	—	—	3,233	107,964	—	-19,046	Fuchien Province Township Treasuries
21,945	—	—	2,788	86,964	—	3,213	Kinmen County
7,278	—	—	446	21,001	—	-22,259	Lienchiang County