

表1-5. 各級公庫收入(累計)－按庫別及來源別分

112年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
總計	4,364,836,212	2,699,377,971	2,125,625,608	3,435
國庫	3,257,832,262	1,845,729,322	1,639,029,116	—
新北市庫	156,348,597	111,460,773	76,451,290	3,398
臺北市庫	124,954,756	109,110,569	85,425,566	—
桃園市庫	106,108,444	71,962,373	42,840,232	—
臺中市庫	154,291,636	86,759,184	49,688,142	—
臺南市庫	78,376,908	70,586,233	39,044,244	—
高雄市庫	94,497,690	86,956,800	49,565,204	—
臺灣省各縣(市)庫	332,608,698	265,019,445	107,901,877	4
宜蘭縣	34,738,736	17,526,346	6,895,970	—
新竹縣	35,338,068	19,968,076	9,204,017	—
苗栗縣	24,014,146	15,500,688	6,798,101	—
彰化縣	36,767,057	36,219,690	15,885,509	—
南投縣	19,394,245	21,383,693	8,291,394	—
雲林縣	35,711,183	24,850,496	9,347,565	—
嘉義縣	23,587,883	20,843,776	7,876,071	—
屏東縣	37,266,731	29,053,693	9,257,037	—
臺東縣	12,486,235	14,514,609	5,042,549	—
花蓮縣	15,945,289	17,975,110	7,005,391	—
澎湖縣	7,792,623	6,732,726	1,859,767	—
基隆市	18,165,346	14,511,875	6,114,083	—
新竹市	19,914,649	15,848,050	10,272,492	4
嘉義市	11,486,506	10,090,617	4,051,931	—

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source

Jan. - July 2023

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
23,666,295	39,012,165	182	34,480,649	Grand Total
12,161,733	21,173,836	—	21,360,513	National Treasury
2,099,392	2,849,459	—	752,073	New Taipei City Treasury
1,617,173	3,428,201	—	7,061,038	Taipei City Treasury
1,410,526	1,460,596	—	289,491	Taoyuan City Treasury
1,517,215	1,950,791	—	547,050	Taichung City Treasury
756,130	1,174,308	—	671,295	Tainan City Treasury
1,345,656	2,267,684	—	1,007,479	Kaohsiung City Treasury
2,641,713	2,748,005	182	1,981,861	Taiwan Province County & City Treasuries
154,582	210,004	—	47,831	Yilan County
266,602	256,198	—	187,651	Hsinchu County
214,007	180,260	—	48,191	Miaoli County
380,550	208,456	—	121,476	Changhua County
179,590	133,224	—	215,712	Nantou County
223,197	150,763	—	59,465	Yunlin County
136,489	167,955	182	91,189	Chiayi County
350,270	317,003	—	192,217	Pingtung County
148,514	110,824	—	546,999	Taitung County
198,228	96,319	—	83,192	Hualien County
16,488	183,954	—	131,990	Penghu County
155,813	218,412	—	120,965	Keelung City
201,336	367,694	—	95,077	Hsinchu City
16,048	146,939	—	39,910	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續1)

112年 1 - 7月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補 助 及 協助收入 Revenues from Subsidy and Assistance	捐 獻 及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
總 計	141,192,804	294,540,286	2,855,837	—
國 庫	138,607,430	—	1,805	—
新北市庫	79,620	25,420,003	118,521	—
臺北市庫	1,434,591	8,711,050	261	—
桃園市庫	10,000	22,334,112	214,279	—
臺中市庫	4,807	25,597,192	104,792	—
臺南市庫	72,800	27,791,502	120,800	—
高雄市庫	10,780	29,657,682	1,325,604	—
臺灣省各縣(市)庫	862,908	143,740,118	150,293	—
宜蘭縣	92,984	9,471,142	—	—
新竹縣	—	9,937,810	—	—
苗栗縣	—	7,888,161	5,996	—
彰化縣	17,729	19,462,373	25,188	—
南投縣	34,659	12,418,362	—	—
雲林縣	500,000	13,010,465	1,073	—
嘉義縣	57,367	11,583,390	—	—
屏東縣	782	18,800,769	26,682	—
臺東縣	4,250	8,582,739	1,200	—
花蓮縣	4,419	10,398,169	64,863	—
澎湖縣	—	4,293,931	2,800	—
基隆市	—	7,752,800	22,064	—
新竹市	49,173	4,534,774	417	—
嘉義市	101,546	5,605,233	10	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.1)

Jan. - July 2023

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
38,000,709	50,165,522	4,261,756	1,611,030,962	Grand Total
13,394,890	5,168,863	1,889,966	1,405,044,111	National Treasury
3,687,017	402,125	—	44,485,699	New Taipei City Treasury
1,432,688	1,382,598	2,371,790	12,089,799	Taipei City Treasury
3,403,138	2,348,498	—	31,797,573	Taoyuan City Treasury
7,349,195	9,277,865	—	58,254,586	Taichung City Treasury
955,153	1,231,211	—	6,559,464	Tainan City Treasury
1,776,710	9,701,595	—	-2,160,704	Kaohsiung City Treasury
4,992,484	13,863,396	—	53,725,857	Taiwan Province County & City Treasuries
653,834	663,534	—	16,548,856	Yilan County
115,798	1,103,619	—	14,266,373	Hsinchu County
365,971	1,130,858	—	7,382,601	Miaoli County
118,410	1,213,434	—	-666,068	Changhua County
110,753	570,396	—	-2,559,844	Nantou County
1,557,968	1,756,100	—	9,104,588	Yunlin County
931,134	2,443,418	—	300,689	Chiayi County
108,932	2,029,668	—	6,183,370	Pingtung County
77,535	649,235	—	-2,677,609	Taitung County
124,529	1,186,584	—	-3,216,406	Hualien County
243,796	754,477	—	305,421	Penghu County
127,739	249,434	—	3,404,037	Keelung City
327,084	-47,442	—	4,114,041	Hsinchu City
129,001	160,082	—	1,235,808	Chiayi City

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

112年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	48,893,837	42,053,544	31,902,384	34
宜蘭縣	4,036,182	3,694,830	2,721,370	—
新竹縣	4,335,833	3,813,171	3,272,198	—
苗栗縣	4,582,149	3,943,981	3,068,491	—
彰化縣	7,528,359	6,901,906	5,379,161	3
南投縣	3,546,879	2,461,841	2,063,420	30
雲林縣	5,200,757	5,018,261	4,121,050	—
嘉義縣	4,407,291	3,677,551	2,828,601	—
屏東縣	6,690,369	5,037,438	3,625,428	—
臺東縣	2,985,633	2,625,578	2,003,398	—
花蓮縣	3,054,170	2,786,864	2,062,003	—
澎湖縣	1,313,745	1,039,212	757,264	—
新北市	228,025	226,317	—	—
桃園市	368,120	358,814	—	—
臺中市	229,023	182,061	—	—
高雄市	387,301	285,719	—	—
福建省各縣庫	9,649,028	8,548,013	2,825,565	—
金門縣	6,749,595	5,858,394	2,290,168	—
連江縣	2,899,433	2,689,620	535,397	—
福建省各鄉(鎮)庫	1,274,355	1,191,715	951,987	—
金門縣	976,324	900,979	704,432	—
連江縣	298,031	290,736	247,556	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.2)

Jan. - July 2023

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
83,217	1,846,254	—	704,904	Taiwan Province Township & Municipality of Aboriginal district Treasuries
6,027	273,805	—	83,866	Yilan County
5,098	57,262	—	116,717	Hsinchu County
3,931	234,814	—	41,704	Miaoli County
11,311	403,021	—	133,807	Changhua County
2,835	54,483	—	51,877	Nantou County
19,775	197,800	—	77,770	Yunlin County
3,235	65,229	—	46,989	Chiayi County
10,829	323,959	—	68,692	Pingtung County
15,454	117,735	—	31,117	Taitung County
3,013	98,190	—	34,361	Hualien County
475	13,719	—	13,389	Penghu County
12	2	—	1,441	New Taipei City
52	4,292	—	2,312	Taoyuan City
494	1,600	—	606	Taichung City
673	342	—	256	Kaohsiung City
32,769	108,654	—	97,525	Fuchien Province County Treasuries
29,862	90,770	—	82,243	Kinmen County
2,907	17,885	—	15,282	Lienchiang County
772	4,376	—	7,420	Fuchien Province Township Treasuries
166	3,570	—	4,636	Kinmen County
607	806	—	2,784	Lienchiang County

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

112年 1 - 7月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	109,867	5,934,832	519,480	—
宜蘭縣	29,000	455,684	17,269	—
新竹縣	—	264,294	18,866	—
苗栗縣	2,645	375,926	78,777	—
彰化縣	2,500	730,999	117,332	—
南投縣	53,750	197,989	9,319	—
雲林縣	5,000	451,531	89,227	—
嘉義縣	10,000	643,368	27,307	—
屏東縣	1,852	708,379	111,811	—
臺東縣	4,220	385,215	21,147	—
花蓮縣	—	472,323	20,919	—
澎湖縣	900	223,798	—	—
新北市	—	224,155	—	—
桃園市	—	351,655	—	—
臺中市	—	167,472	5,357	—
高雄市	—	282,045	2,149	—
福建省各縣庫	—	5,135,557	300,000	—
金門縣	—	3,023,079	300,000	—
連江縣	—	2,112,478	—	—
福建省各鄉(鎮)庫	—	218,238	2	—
金門縣	—	181,058	—	—
連江縣	—	37,180	2	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.3 End)

Jan. - July 2023

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
952,572	5,827,509	—	1,012,784	Taiwan Province Township & Municipality of Aboriginal district Treasuries
107,810	280,147	—	61,204	Yilan County
78,735	485,101	—	37,561	Hsinchu County
137,692	584,697	—	53,470	Miaoli County
123,772	531,764	—	94,690	Changhua County
28,138	899,120	—	185,918	Nantou County
56,107	220,992	—	-38,496	Yunlin County
52,822	695,423	—	34,317	Chiayi County
186,488	1,153,373	—	499,558	Pingtung County
47,291	341,991	—	18,064	Taitung County
96,056	257,501	—	9,805	Hualien County
29,667	215,550	—	58,982	Penghu County
706	1,060	—	648	New Taipei City
502	—	—	9,307	Taoyuan City
6,532	36,232	—	10,729	Taichung City
254	124,556	—	-22,974	Kaohsiung City
47,943	916,108	—	184,907	Fuchien Province County Treasuries
42,272	761,405	—	129,797	Kinmen County
5,671	154,703	—	55,111	Lienchiang County
8,919	45,754	—	36,886	Fuchien Province Township Treasuries
7,118	43,949	—	31,396	Kinmen County
1,801	1,806	—	5,490	Lienchiang County