

表1-8. 各級公庫支出(累計)—按庫別及政事別分

112年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	4,160,100,824	2,489,415,768	452,418,873	616,372,445	418,444,787	666,598,799	57,063,606
國庫	3,081,018,700	1,693,944,331	308,159,871	275,025,679	332,766,092	536,350,726	16,071,056
新北市庫	160,963,309	112,301,058	18,875,244	49,603,533	13,199,693	19,452,018	7,337,553
臺北市庫	132,204,195	103,341,977	19,192,901	42,468,614	15,034,805	14,468,790	7,325,772
桃園市庫	88,678,269	83,620,041	12,385,936	43,886,899	9,985,634	12,737,981	3,182,118
臺中市庫	154,159,117	89,958,519	14,736,412	43,397,879	6,949,174	17,716,924	4,469,937
臺南市庫	80,022,664	58,442,871	10,238,421	25,448,280	6,991,700	10,722,889	1,807,766
高雄市庫	95,209,673	94,909,950	15,921,758	38,787,191	11,507,431	16,699,857	6,595,349
臺灣省各縣(市)庫	313,699,429	213,400,571	38,352,934	92,406,666	14,174,483	35,501,682	4,142,647
宜蘭縣	25,709,577	13,874,081	2,685,158	4,890,151	1,436,952	2,286,568	540,584
新竹縣	21,525,674	15,187,026	2,163,873	8,236,747	541,795	2,473,496	375,329
苗栗縣	24,014,146	12,793,451	2,504,710	6,061,173	202,919	1,494,818	273,825
彰化縣	38,094,962	30,176,760	4,733,515	14,857,098	1,573,450	5,968,403	193,808
南投縣	19,379,446	16,664,781	2,938,813	7,563,545	1,407,434	2,641,105	124,920
雲林縣	34,941,007	20,084,435	3,068,977	8,829,401	1,743,948	3,551,338	148,060
嘉義縣	19,336,153	15,464,464	2,527,072	6,582,480	1,284,807	2,722,884	71,910
屏東縣	45,078,729	25,839,662	4,469,377	11,495,047	1,604,160	3,244,439	215,737
臺東縣	14,140,033	10,050,442	2,375,710	3,829,355	430,498	1,936,650	90,629
花蓮縣	16,841,340	13,110,020	2,736,467	5,092,293	889,369	2,543,864	96,200
澎湖縣	7,391,163	5,394,581	1,492,250	1,432,642	603,978	1,010,908	102,960
基隆市	16,719,870	12,286,368	2,460,098	4,334,680	1,056,042	2,168,587	807,048
新竹市	20,361,253	13,254,940	2,223,905	5,867,174	570,489	2,235,327	601,347
嘉義市	10,166,076	9,219,560	1,973,008	3,334,878	828,643	1,223,295	500,290

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair

Jan. - July 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
159,938,262	55,164,471	58,156,313	5,258,212	78,082,999	1,264,534,519	328,067,537	Grand Total
114,373,045	51,107,776	57,842,027	2,248,058	14,088,459	1,261,985,910	111,000,000	National Treasury
2,742,026	437,438	—	653,553	3,822,055	—	44,840,196	New Taipei City Treasury
3,810,094	644,383	—	396,618	1,544,494	2,545,667	24,772,056	Taipei City Treasury
1,026,498	215,177	—	199,798	5,594,129	—	-535,901	Taoyuan City Treasury
2,028,920	500,513	—	158,762	6,767,656	—	57,432,942	Taichung City Treasury
2,727,645	204,985	—	301,185	4,956,888	—	16,622,905	Tainan City Treasury
4,215,015	1,021,873	—	161,477	2,652,740	867	-2,353,883	Kaohsiung City Treasury
26,584,342	1,030,453	268,432	938,932	28,078,296	2,075	72,218,486	Taiwan Province County & City Treasuries
1,833,867	159,831	9,750	31,220	1,049,641	—	10,785,855	Yilan County
1,338,237	39,389	—	18,159	1,878,740	—	4,459,908	Hsinchu County
1,981,206	207,439	42,750	24,610	3,440,324	—	7,780,372	Miaoli County
2,596,143	106,295	11,636	136,412	4,055,949	—	3,862,254	Changhua County
1,844,136	56,262	20,097	68,469	1,822,410	—	892,255	Nantou County
2,444,808	119,965	40,257	137,682	3,167,157	—	11,689,415	Yunlin County
2,048,189	74,523	49,675	102,925	3,259,261	—	612,428	Chiayi County
4,563,577	69,267	43,750	134,308	3,979,805	—	15,259,262	Pingtung County
1,313,685	5,324	—	68,592	1,078,574	—	3,011,018	Taitung County
1,660,841	55,944	—	35,042	1,293,795	—	2,437,525	Hualien County
689,526	11,531	50,518	269	610,325	—	1,386,256	Penghu County
1,369,790	30,604	—	59,519	690,720	—	3,742,782	Keelung City
1,592,114	93,980	—	70,604	807,157	—	6,299,156	Hsinchu City
1,308,223	100	—	51,122	944,441	2,075	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

112年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>42,127,411</b>	<b>28,993,245</b>	<b>12,419,937</b>	<b>2,600,617</b>	<b>4,447,296</b>	<b>1,864,399</b>	<b>5,537,169</b>
宜蘭縣	3,006,700	2,363,688	774,589	314,015	474,799	163,538	501,990
新竹縣	4,384,847	1,993,268	876,515	161,016	245,277	145,409	403,390
苗栗縣	3,859,629	2,393,198	1,049,866	167,612	227,378	197,075	557,312
彰化縣	6,349,745	4,975,888	1,893,773	490,490	735,180	457,786	1,047,257
南投縣	3,907,127	2,082,496	1,013,724	185,119	231,821	68,769	390,163
雲林縣	4,163,748	3,385,726	1,367,182	378,181	527,705	173,629	691,962
嘉義縣	3,568,113	2,334,819	1,085,775	139,711	384,176	117,781	370,525
屏東縣	5,721,830	4,239,929	2,034,488	366,801	536,605	236,953	733,799
臺東縣	2,453,360	1,526,869	754,148	79,944	264,487	98,808	227,232
花蓮縣	2,527,009	1,995,909	852,654	198,878	387,981	82,194	377,333
澎湖縣	1,067,173	854,035	367,267	70,520	168,842	77,552	125,768
新北市	223,835	167,788	63,232	4,511	61,249	3,121	29,867
桃園市	303,380	333,177	90,147	15,189	157,615	30,277	30,280
臺中市	218,921	139,760	73,008	16,891	13,179	1,039	28,084
高雄市	371,994	206,694	123,569	11,739	31,002	10,468	22,207
<b>福建省各縣庫</b>	<b>11,124,282</b>	<b>9,707,435</b>	<b>1,737,676</b>	<b>2,716,833</b>	<b>3,280,350</b>	<b>1,055,517</b>	<b>400,672</b>
金門縣	8,587,058	7,346,203	1,343,958	2,128,761	2,166,371	861,107	378,243
連江縣	2,537,223	2,361,231	393,718	588,072	1,113,979	194,410	22,429
<b>福建省各鄉(鎮)庫</b>	<b>893,776</b>	<b>795,771</b>	<b>397,783</b>	<b>30,255</b>	<b>108,130</b>	<b>28,015</b>	<b>193,569</b>
金門縣	711,472	607,968	262,246	24,964	98,171	11,164	182,772
連江縣	182,304	187,803	135,537	5,292	9,959	16,851	10,797

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - July 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
<b>1,953,241</b>	<b>1,874</b>	—	<b>168,712</b>	<b>9,504,850</b>	—	<b>3,629,316</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
123,754	—	—	11,003	608,952	—	34,060	Yilan County
152,122	—	—	9,539	1,106,413	—	1,285,166	Hsinchu County
175,963	—	—	17,992	1,360,187	—	106,244	Miaoli County
329,627	46	—	21,729	1,213,032	—	160,824	Changhua County
172,770	—	—	20,129	717,595	—	1,107,036	Nantou County
229,400	4	—	17,663	809,848	—	-31,826	Yunlin County
212,115	—	—	24,736	999,232	—	234,062	Chiayi County
304,965	1,390	—	24,929	883,397	—	598,504	Pingtung County
94,347	—	—	7,904	870,854	—	55,637	Taitung County
91,737	—	—	5,132	404,881	—	126,219	Hualien County
39,910	433	—	3,743	144,453	—	68,685	Penghu County
5,333	—	—	474	52,959	—	3,088	New Taipei City
6,541	—	—	3,128	97,341	—	-127,138	Taoyuan City
7,207	—	—	352	69,086	—	10,075	Taichung City
7,450	—	—	258	166,622	—	-1,321	Kaohsiung City
<b>443,045</b>	—	<b>45,854</b>	<b>27,489</b>	<b>953,085</b>	—	<b>463,762</b>	<b>Fuchien Province County Treasuries</b>
400,300	—	43,854	23,610	648,721	—	592,134	Kinmen County
42,745	—	2,000	3,879	304,364	—	-128,372	Lienchiang County
<b>34,390</b>	—	—	<b>3,629</b>	<b>120,348</b>	—	<b>-22,342</b>	<b>Fuchien Province Township Treasuries</b>
25,468	—	—	3,183	98,906	—	4,598	Kinmen County
8,922	—	—	446	21,442	—	-26,940	Lienchiang County