

表1-7. 各級公庫支出(本月)－按庫別及政事別分

112年 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	320,986,691	277,029,812	59,580,144	71,028,455	52,627,786	57,037,414	7,907,549
國庫	207,024,700	180,353,964	43,951,566	33,192,530	39,302,317	37,258,242	1,974,803
新北市庫	13,381,305	12,417,913	2,385,698	4,885,742	1,255,014	2,444,185	1,095,199
臺北市庫	17,496,307	14,798,093	2,150,536	6,813,826	1,677,977	2,779,950	976,011
桃園市庫	9,660,948	7,396,826	1,398,243	2,295,683	1,431,210	1,670,655	501,715
臺中市庫	11,982,752	11,130,246	1,802,423	4,369,446	1,517,664	2,583,732	689,094
臺南市庫	9,126,869	6,793,623	1,171,318	2,343,643	1,081,846	1,588,549	231,617
高雄市庫	11,909,150	12,359,925	1,778,215	5,129,101	1,507,386	2,750,184	727,638
臺灣省各縣(市)庫	33,165,189	26,389,563	3,347,615	11,312,089	3,408,214	5,503,873	877,751
宜蘭縣	2,880,337	2,792,725	319,525	1,467,426	287,806	484,112	85,135
新竹縣	2,522,002	2,251,290	312,289	1,183,674	81,525	446,302	58,570
苗栗縣	2,911,282	1,481,450	317,818	625,505	35,169	227,955	120,526
彰化縣	4,470,062	4,114,807	619,526	1,988,335	388,641	797,736	37,791
南投縣	2,043,352	1,788,481	379,352	633,490	207,898	368,090	46,953
雲林縣	3,901,878	2,851,436	368,415	1,363,425	247,418	624,715	70,350
嘉義縣	2,316,773	1,792,257	323,175	98,047	798,373	468,716	12,758
屏東縣	4,114,535	2,095,651	574,951	617,548	341,994	436,791	52,443
臺東縣	1,677,307	1,435,980	302,698	527,966	133,413	261,247	25,643
花蓮縣	1,799,012	1,597,236	358,745	496,585	197,734	406,201	13,468
澎湖縣	-425,333	-567,245	-1,301,796	295,086	122,517	127,489	83,356
基隆市	1,973,137	1,916,424	288,598	917,370	254,931	287,295	62,158
新竹市	1,855,176	1,800,076	245,650	806,072	112,093	338,211	154,104
嘉義市	1,125,669	1,038,997	238,670	291,561	198,703	229,014	54,495

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 1-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Aug. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
11,249,566	12,841,054	3,576,485	1,181,359	9,782,929	25,664,716	8,509,234	Grand Total
7,889,378	12,579,368	3,542,284	663,476	1,387,296	25,283,440	—	National Treasury
249,759	17,708	—	84,607	680,018	—	283,375	New Taipei City Treasury
296,766	—	—	103,026	229,819	381,276	2,087,118	Taipei City Treasury
72,599	10	—	26,711	503,523	—	1,760,600	Taoyuan City Treasury
143,636	7,348	—	16,903	715,887	—	136,618	Taichung City Treasury
265,603	95,947	—	15,101	589,223	—	1,744,023	Tainan City Treasury
389,770	30,000	—	47,632	355,888	—	-806,663	Kaohsiung City Treasury
1,615,742	110,630	33,202	180,447	3,779,283	—	2,996,344	Taiwan Province County & City Treasuries
30,396	56,105	—	62,220	117,985	—	-30,372	Yilan County
167,022	—	—	1,908	238,012	—	32,700	Hsinchu County
118,424	34,127	—	1,926	741,366	—	688,466	Miaoli County
273,001	138	12	9,626	365,570	—	-10,314	Changhua County
142,509	—	2,871	7,318	203,861	—	51,010	Nantou County
150,960	135	5,751	20,267	379,263	—	671,179	Yunlin County
40,373	12,201	8,050	30,564	511,659	—	12,856	Chiayi County
62,396	957	6,250	2,320	545,447	—	1,473,436	Pingtung County
173,076	—	—	11,938	172,044	—	69,283	Taitung County
115,430	6,849	—	2,224	180,299	—	21,478	Hualien County
95,285	118	10,268	432	122,084	—	19,829	Penghu County
88,758	—	—	17,314	56,762	—	-48	Keelung City
132,570	—	—	11,376	58,259	—	-3,159	Hsinchu City
25,541	—	—	1,012	86,672	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

112年 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,891,767	4,222,322	1,360,065	423,876	1,060,632	304,263	763,664
宜蘭縣	454,592	391,678	84,554	49,844	115,687	25,818	66,025
新竹縣	683,220	420,861	114,750	28,565	78,714	100,513	68,349
苗栗縣	575,516	364,712	112,496	21,133	89,010	38,645	83,076
彰化縣	682,710	609,129	182,066	85,121	151,202	28,200	125,363
南投縣	471,755	269,813	106,504	21,777	46,873	13,296	44,407
雲林縣	564,180	434,032	136,982	67,453	86,044	31,550	88,223
嘉義縣	562,993	333,997	109,173	17,838	105,440	25,950	59,776
屏東縣	728,163	582,909	224,599	65,840	134,959	20,360	101,547
臺東縣	367,476	231,979	91,128	10,795	76,086	14,963	27,667
花蓮縣	436,730	315,877	107,102	35,760	92,688	11,081	46,509
澎湖縣	172,189	168,980	54,607	11,013	55,636	-8,773	37,725
新北市	15,281	13,725	4,797	354	3,276	510	3,389
桃園市	44,228	39,779	10,201	3,016	17,227	629	3,959
臺中市	45,880	17,668	8,992	2,003	1,924	223	3,750
高雄市	86,856	27,182	12,114	3,362	5,867	1,298	3,899
福建省各縣庫	1,222,311	1,053,521	188,463	255,524	364,097	151,839	41,860
金門縣	962,225	865,115	140,579	246,324	272,405	121,330	37,481
連江縣	260,085	188,406	47,884	9,200	91,692	30,509	4,378
福建省各鄉(鎮)庫	125,394	113,815	46,001	6,995	21,430	1,941	28,198
金門縣	97,668	93,882	31,813	5,855	18,376	1,520	27,569
連江縣	27,725	19,933	14,188	1,139	3,054	421	628

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Aug. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
268,067	42	—	41,713	1,416,521	—	252,923	Taiwan Province Township & Municipality of Aboriginal district Treasuries
46,398	—	—	3,351	58,852	—	4,061	Yilan County
27,483	—	—	2,487	191,716	—	70,643	Hsinchu County
17,671	—	—	2,681	183,050	—	27,754	Miaoli County
35,315	—	—	1,862	72,124	—	1,456	Changhua County
30,170	—	—	6,786	179,761	—	22,181	Nantou County
22,037	—	—	1,744	120,153	—	9,995	Yunlin County
14,505	—	—	1,314	164,653	—	64,343	Chiayi County
31,216	5	—	4,383	117,876	—	27,377	Pingtung County
9,122	—	—	2,218	123,117	—	12,380	Taitung County
21,057	—	—	1,680	109,752	—	11,101	Hualien County
11,281	36	—	7,453	4,024	—	-815	Penghu County
267	—	—	1,133	1,368	—	188	New Taipei City
427	—	—	4,322	1,228	—	3,221	Taoyuan City
483	—	—	294	28,211	—	—	Taichung City
638	—	—	4	60,635	—	-961	Kaohsiung City
49,005	—	1,000	1,734	114,074	—	54,715	Fuchien Province County Treasuries
45,529	—	—	1,467	59,525	—	37,585	Kinmen County
3,476	—	1,000	267	54,549	—	17,130	Lienchiang County
9,241	—	—	10	11,399	—	180	Fuchien Province Township Treasuries
8,738	—	—	10	4,569	—	-782	Kinmen County
503	—	—	—	6,830	—	963	Lienchiang County