

表1-8. 各級公庫支出(累計)—按庫別及政事別分

112年 1 - 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	4,481,087,515	2,766,445,580	511,999,017	687,400,900	471,072,574	723,636,212	64,971,155
國庫	3,288,043,399	1,874,298,295	352,111,438	308,218,209	372,068,408	573,608,968	18,045,859
新北市庫	174,344,614	124,718,970	21,260,942	54,489,275	14,454,708	21,896,203	8,432,752
臺北市庫	149,700,502	118,140,070	21,343,438	49,282,440	16,712,782	17,248,741	8,301,783
桃園市庫	98,339,217	91,016,866	13,784,179	46,182,582	11,416,843	14,408,636	3,683,833
臺中市庫	166,141,868	101,088,765	16,538,834	47,767,324	8,466,838	20,300,656	5,159,031
臺南市庫	89,149,533	65,236,495	11,409,739	27,791,923	8,073,546	12,311,439	2,039,382
高雄市庫	107,118,823	107,269,875	17,699,972	43,916,292	13,014,817	19,450,041	7,322,987
臺灣省各縣(市)庫	346,864,618	239,790,134	41,700,549	103,718,755	17,582,697	41,005,555	5,020,398
宜蘭縣	28,589,914	16,666,806	3,004,683	6,357,577	1,724,758	2,770,680	625,719
新竹縣	24,047,676	17,438,316	2,476,162	9,420,421	623,320	2,919,798	433,899
苗栗縣	26,925,428	14,274,900	2,822,528	6,686,678	238,087	1,722,773	394,352
彰化縣	42,565,025	34,291,567	5,353,042	16,845,433	1,962,090	6,766,138	231,600
南投縣	21,422,798	18,453,262	3,318,166	8,197,036	1,615,332	3,009,195	171,873
雲林縣	38,842,885	22,935,871	3,437,392	10,192,826	1,991,366	4,176,053	218,410
嘉義縣	21,652,926	17,256,721	2,850,247	6,680,527	2,083,180	3,191,599	84,668
屏東縣	49,193,264	27,935,313	5,044,328	12,112,595	1,946,154	3,681,231	268,180
臺東縣	15,817,340	11,486,422	2,678,408	4,357,321	563,911	2,197,896	116,272
花蓮縣	18,640,352	14,707,255	3,095,212	5,588,878	1,087,103	2,950,064	109,668
澎湖縣	6,965,830	4,827,335	190,454	1,727,728	726,495	1,138,397	186,316
基隆市	18,693,007	14,202,792	2,748,696	5,252,050	1,310,973	2,455,882	869,205
新竹市	22,216,429	15,055,016	2,469,554	6,673,246	682,581	2,573,539	755,451
嘉義市	11,291,745	10,258,557	2,211,679	3,626,439	1,027,346	1,452,309	554,786

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Aug. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
171,187,828	68,005,524	61,732,798	6,439,571	87,865,929	1,290,199,235	336,576,771	Grand Total
122,262,423	63,687,145	61,384,311	2,911,534	15,475,754	1,287,269,350	111,000,000	National Treasury
2,991,785	455,146	—	738,160	4,502,073	—	45,123,571	New Taipei City Treasury
4,106,861	644,383	—	499,643	1,774,314	2,926,943	26,859,174	Taipei City Treasury
1,099,097	215,187	—	226,509	6,097,651	—	1,224,699	Taoyuan City Treasury
2,172,556	507,861	—	175,665	7,483,543	—	57,569,560	Taichung City Treasury
2,993,248	300,931	—	316,286	5,546,111	—	18,366,928	Tainan City Treasury
4,604,785	1,051,873	—	209,108	3,008,628	867	-3,160,546	Kaohsiung City Treasury
28,200,083	1,141,084	301,634	1,119,379	31,857,579	2,075	75,214,830	Taiwan Province County & City Treasuries
1,864,264	215,936	9,750	93,440	1,167,625	—	10,755,482	Yilan County
1,505,259	39,389	—	20,067	2,116,751	—	4,492,609	Hsinchu County
2,099,630	241,566	42,750	26,536	4,181,689	—	8,468,838	Miaoli County
2,869,144	106,433	11,648	146,038	4,421,518	—	3,851,940	Changhua County
1,986,645	56,262	22,968	75,787	2,026,271	—	943,265	Nantou County
2,595,768	120,100	46,008	157,949	3,546,420	—	12,360,594	Yunlin County
2,088,562	86,724	57,725	133,488	3,770,920	—	625,285	Chiayi County
4,625,973	70,224	50,000	136,628	4,525,252	—	16,732,699	Pingtung County
1,486,761	5,324	—	80,530	1,250,617	—	3,080,300	Taitung County
1,776,271	62,793	—	37,266	1,474,094	—	2,459,003	Hualien County
784,811	11,649	60,785	701	732,409	—	1,406,085	Penghu County
1,458,548	30,604	—	76,833	747,482	—	3,742,733	Keelung City
1,724,684	93,980	—	81,981	865,417	—	6,295,997	Hsinchu City
1,333,764	100	—	52,134	1,031,112	2,075	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

112年 1 - 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	48,019,179	33,215,567	13,780,003	3,024,493	5,507,928	2,168,662	6,300,833
宜蘭縣	3,461,291	2,755,366	859,143	363,860	590,485	189,356	568,015
新竹縣	5,068,067	2,414,130	991,265	189,582	323,991	245,922	471,739
苗栗縣	4,435,145	2,757,910	1,162,362	188,744	316,389	235,720	640,388
彰化縣	7,032,455	5,585,018	2,075,840	575,611	886,383	485,985	1,172,619
南投縣	4,378,882	2,352,309	1,120,228	206,896	278,694	82,066	434,569
雲林縣	4,727,928	3,819,758	1,504,164	445,634	613,749	205,178	780,185
嘉義縣	4,131,106	2,668,816	1,194,947	157,550	489,616	143,732	430,301
屏東縣	6,449,993	4,822,839	2,259,088	432,641	671,564	257,313	835,346
臺東縣	2,820,836	1,758,848	845,276	90,739	340,572	113,770	254,899
花蓮縣	2,963,739	2,311,786	959,756	234,638	480,669	93,275	423,842
澎湖縣	1,239,362	1,023,015	421,874	81,533	224,479	68,780	163,494
新北市	239,116	181,514	68,029	4,865	64,524	3,631	33,256
桃園市	347,607	372,956	100,347	18,205	174,842	30,905	34,239
臺中市	264,801	157,428	82,000	18,894	15,103	1,262	31,834
高雄市	458,850	233,876	135,683	15,101	36,869	11,766	26,106
福建省各縣庫	12,346,592	10,760,956	1,926,139	2,972,357	3,644,446	1,207,355	442,532
金門縣	9,549,284	8,211,318	1,484,536	2,375,085	2,438,775	982,437	415,725
連江縣	2,797,309	2,549,638	441,603	597,272	1,205,671	224,919	26,807
福建省各鄉(鎮)庫	1,019,170	909,585	443,784	37,250	129,560	29,956	221,766
金門縣	809,140	701,850	294,059	30,819	116,547	12,684	210,341
連江縣	210,029	207,736	149,725	6,431	13,012	17,272	11,425

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Aug. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,221,308	1,915	—	210,425	10,921,372	—	3,882,240	Taiwan Province Township & Municipality of Aboriginal district Treasuries
170,152	—	—	14,354	667,804	—	38,121	Yilan County
179,605	—	—	12,027	1,298,129	—	1,355,808	Hsinchu County
193,633	—	—	20,673	1,543,238	—	133,998	Miaoli County
364,941	46	—	23,591	1,285,156	—	162,281	Changhua County
202,940	—	—	26,915	897,357	—	1,129,217	Nantou County
251,437	4	—	19,407	930,001	—	-21,830	Yunlin County
226,620	—	—	26,050	1,163,884	—	298,405	Chiayi County
336,181	1,395	—	29,312	1,001,272	—	625,882	Pingtung County
103,468	—	—	10,123	993,970	—	68,018	Taitung County
112,794	—	—	6,812	514,633	—	137,320	Hualien County
51,191	469	—	11,196	148,477	—	67,870	Penghu County
5,600	—	—	1,607	54,326	—	3,275	New Taipei City
6,968	—	—	7,450	98,569	—	-123,917	Taoyuan City
7,690	—	—	646	97,298	—	10,075	Taichung City
8,088	—	—	262	227,256	—	-2,283	Kaohsiung City
492,051	—	46,854	29,222	1,067,159	—	518,478	Fuchien Province County Treasuries
445,830	—	43,854	25,077	708,246	—	629,720	Kinmen County
46,221	—	3,000	4,145	358,913	—	-111,242	Lienchiang County
43,631	—	—	3,639	131,746	—	-22,162	Fuchien Province Township Treasuries
34,206	—	—	3,193	103,475	—	3,816	Kinmen County
9,426	—	—	446	28,271	—	-25,978	Lienchiang County