

表1-5. 各級公庫收入(累計)－按庫別及來源別分

112年 1 - 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費 收入 Project Beneficiary Surtax Revenues
總計	4,988,543,073	3,303,188,651	2,541,834,990	3,954
國庫	3,654,134,403	2,250,286,520	1,964,285,117	—
新北市庫	181,784,250	135,057,508	88,550,309	3,917
臺北市庫	153,770,831	136,452,081	101,629,739	—
桃園市庫	126,824,593	88,362,041	50,374,820	—
臺中市庫	178,331,557	107,677,454	58,622,151	—
臺南市庫	96,944,561	84,818,610	44,955,549	—
高雄市庫	119,292,943	111,305,252	61,081,297	—
臺灣省各縣(市)庫	403,681,058	324,325,407	129,195,001	4
宜蘭縣	38,295,982	21,402,789	8,173,178	—
新竹縣	40,721,988	24,270,050	10,759,083	—
苗栗縣	29,419,716	18,802,328	8,243,973	—
彰化縣	45,798,648	43,191,982	18,366,852	—
南投縣	25,981,672	25,327,709	9,785,116	—
雲林縣	42,147,918	32,485,156	13,175,672	—
嘉義縣	30,673,650	24,936,943	9,172,568	—
屏東縣	44,731,071	36,467,229	11,145,220	—
臺東縣	15,919,359	17,799,123	5,930,889	—
花蓮縣	19,545,792	21,338,133	8,069,438	—
澎湖縣	9,955,173	8,934,343	2,393,244	—
基隆市	23,306,825	17,468,600	7,247,693	—
新竹市	23,967,092	19,607,813	12,002,956	4
嘉義市	13,216,172	12,293,208	4,729,119	—

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source

Jan. - Sept. 2023

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
35,995,786	85,084,309	182	49,143,563	Grand Total
20,262,078	50,512,333	—	31,832,124	National Treasury
2,892,304	5,617,188	—	1,564,408	New Taipei City Treasury
2,169,156	6,861,463	—	7,587,171	Taipei City Treasury
1,922,546	3,414,398	—	346,779	Taoyuan City Treasury
2,071,215	4,488,673	—	679,571	Taichung City Treasury
1,032,429	3,142,642	—	773,336	Tainan City Treasury
1,911,560	5,061,130	—	1,089,140	Kaohsiung City Treasury
3,591,874	3,634,357	182	4,205,520	Taiwan Province County & City Treasuries
207,663	266,075	—	58,889	Yilan County
366,224	368,863	—	671,717	Hsinchu County
302,345	238,679	—	58,607	Miaoli County
532,020	315,801	—	211,105	Changhua County
238,467	173,284	—	107,169	Nantou County
301,759	194,964	—	78,555	Yunlin County
178,464	207,743	182	147,668	Chiayi County
469,999	404,819	—	743,376	Pingtung County
192,504	161,856	—	573,966	Taitung County
261,682	129,063	—	94,731	Hualien County
23,377	220,532	—	469,163	Penghu County
214,838	284,796	—	163,114	Keelung City
278,843	484,890	—	777,764	Hsinchu City
23,691	182,992	—	49,698	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續1)

112年 1 - 9月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
總 計	175,633,666	364,822,056	4,503,641	—
國 庫	168,078,071	—	1,993	—
新北市庫	79,620	31,546,312	145,451	—
臺北市庫	6,002,470	10,511,983	269	—
桃園市庫	10,000	28,259,644	247,484	—
臺中市庫	4,807	32,919,523	233,591	—
臺南市庫	79,067	33,409,904	123,029	—
高雄市庫	60,780	36,936,971	1,820,670	—
臺灣省各縣(市)庫	1,187,876	176,290,753	209,725	—
宜蘭縣	92,984	11,891,745	—	—
新竹縣	100,000	11,851,470	—	—
苗栗縣	—	9,526,747	8,114	—
彰化縣	217,729	23,389,127	25,188	—
南投縣	34,659	14,853,491	—	—
雲林縣	500,000	16,542,828	45,773	—
嘉義縣	57,367	14,168,289	—	—
屏東縣	24,313	23,516,444	26,682	—
臺東縣	4,250	10,804,046	7,217	—
花蓮縣	4,859	12,497,043	64,863	—
澎湖縣	—	5,577,002	4,466	—
基隆市	—	9,076,569	22,087	—
新竹市	49,173	5,568,404	525	—
嘉義市	102,542	7,027,549	4,811	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.1)

Jan. - Sept. 2023

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
46,166,504	60,953,433	4,575,489	1,619,825,500	Grand Total
15,314,803	10,420,210	1,914,182	1,391,513,491	National Treasury
4,657,998	502,565	—	46,224,178	New Taipei City Treasury
1,689,829	1,472,403	2,661,296	13,185,051	Taipei City Treasury
3,786,370	3,298,817	—	35,163,734	Taoyuan City Treasury
8,657,921	9,827,071	—	60,827,032	Taichung City Treasury
1,302,655	1,681,426	—	10,444,526	Tainan City Treasury
3,343,704	8,815,751	11	-828,072	Kaohsiung City Treasury
6,010,115	16,898,099	—	62,457,552	Taiwan Province County & City Treasuries
712,256	792,614	—	16,100,578	Yilan County
152,694	1,292,906	—	15,159,033	Hsinchu County
423,865	1,308,239	—	9,309,149	Miaoli County
134,160	1,444,634	—	1,162,032	Changhua County
135,523	688,104	—	-34,141	Nantou County
1,645,605	2,215,906	—	7,446,855	Yunlin County
1,004,663	2,907,165	—	2,829,542	Chiayi County
136,376	2,575,401	—	5,688,441	Pingtung County
124,396	788,149	—	-2,667,912	Taitung County
216,453	1,317,971	—	-3,110,312	Hualien County
246,560	944,479	—	76,351	Penghu County
459,504	335,681	—	5,502,544	Keelung City
445,254	-79,554	—	4,438,833	Hsinchu City
172,806	366,404	—	556,559	Chiayi City

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

112年 1 - 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>59,784,772</b>	<b>52,331,129</b>	<b>38,475,810</b>	<b>34</b>
宜蘭縣	4,825,382	4,500,794	3,347,881	—
新竹縣	5,355,302	4,723,610	3,969,960	—
苗栗縣	5,564,384	4,762,116	3,566,978	—
彰化縣	8,303,859	8,429,879	6,416,934	3
南投縣	4,717,467	3,272,252	2,699,486	30
雲林縣	6,082,671	5,877,120	4,804,780	—
嘉義縣	5,510,169	4,544,708	3,301,233	—
屏東縣	8,590,922	6,848,132	4,456,967	—
臺東縣	3,675,443	3,181,519	2,411,344	—
花蓮縣	4,128,748	3,623,385	2,528,743	—
澎湖縣	1,591,386	1,338,866	971,503	—
新北市	236,646	229,439	—	—
桃園市	363,883	363,416	—	—
臺中市	310,806	263,041	—	—
高雄市	527,705	372,854	—	—
<b>福建省各縣庫</b>	<b>12,377,259</b>	<b>11,076,562</b>	<b>3,493,913</b>	<b>—</b>
金門縣	8,714,399	7,772,185	2,847,226	—
連江縣	3,662,860	3,304,377	646,687	—
<b>福建省各鄉(鎮)庫</b>	<b>1,616,846</b>	<b>1,496,088</b>	<b>1,171,283</b>	<b>—</b>
金門縣	1,258,853	1,145,325	869,569	—
連江縣	357,992	350,764	301,714	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.2)

Jan. - Sept. 2023

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
<b>104,121</b>	<b>2,197,259</b>	—	<b>921,353</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
8,531	303,894	—	100,693	Yilan County
6,230	71,837	—	131,987	Hsinchu County
5,126	277,111	—	54,755	Miaoli County
14,362	480,064	—	169,854	Changhua County
4,305	72,680	—	64,590	Nantou County
20,725	223,392	—	90,282	Yunlin County
3,719	77,396	—	64,888	Chiayi County
14,147	406,328	—	105,010	Pingtung County
18,187	143,089	—	34,616	Taitung County
6,878	118,364	—	79,564	Hualien County
498	15,830	—	16,790	Penghu County
12	10	—	1,472	New Taipei City
60	5,018	—	2,472	Taoyuan City
542	1,789	—	4,114	Taichung City
798	457	—	266	Kaohsiung City
<b>37,265</b>	<b>148,908</b>	—	<b>135,546</b>	<b>Fuchien Province County Treasuries</b>
33,898	126,115	—	92,716	Kinmen County
3,367	22,793	—	42,831	Lienchiang County
<b>1,237</b>	<b>5,958</b>	—	<b>8,613</b>	<b>Fuchien Province Township Treasuries</b>
354	5,047	—	5,441	Kinmen County
883	911	—	3,172	Lienchiang County

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

112年 1 - 9月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>130,976</b>	<b>8,351,416</b>	<b>821,426</b>	—
宜蘭縣	32,486	553,974	17,713	—
新竹縣	—	393,216	21,878	—
苗栗縣	6,611	517,605	160,119	—
彰化縣	12,500	1,015,603	131,731	—
南投縣	53,750	310,271	19,459	—
雲林縣	5,000	560,617	90,720	—
嘉義縣	10,000	969,875	34,529	—
屏東縣	4,509	1,450,355	152,501	—
臺東縣	4,220	485,965	22,697	—
花蓮縣	1,000	662,576	105,917	—
澎湖縣	900	296,322	—	—
新北市	—	227,192	—	—
桃園市	—	355,065	—	—
臺中市	—	220,084	28,277	—
高雄市	—	332,695	35,886	—
<b>福建省各縣庫</b>	—	<b>6,299,781</b>	<b>900,000</b>	—
金門縣	—	3,717,633	900,000	—
連江縣	—	2,582,148	—	—
<b>福建省各鄉(鎮)庫</b>	<b>0</b>	<b>295,769</b>	<b>2</b>	—
金門縣	—	254,453	—	—
連江縣	0	41,315	2	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.3 End)

Jan. - Sept. 2023

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
<b>1,328,735</b>	<b>6,877,622</b>	—	<b>576,022</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
135,621	307,457	—	17,131	Yilan County
128,501	590,443	—	41,249	Hsinchu County
173,811	774,403	—	27,866	Miaoli County
188,827	567,747	—	-693,767	Changhua County
47,680	1,002,882	—	442,333	Nantou County
81,603	267,327	—	-61,776	Yunlin County
83,068	899,586	—	65,875	Chiayi County
258,316	1,244,607	—	498,183	Pingtung County
61,402	458,161	—	35,763	Taitung County
120,342	325,903	—	179,460	Hualien County
37,024	225,557	—	26,964	Penghu County
753	6,735	—	472	New Taipei City
801	—	—	467	Taoyuan City
8,235	35,918	—	11,847	Taichung City
2,751	170,897	—	-16,046	Kaohsiung City
<b>61,149</b>	<b>1,086,954</b>	—	<b>213,743</b>	<b>Fuchien Province County Treasuries</b>
54,596	786,819	—	155,395	Kinmen County
6,552	300,135	—	58,348	Lienchiang County
<b>13,225</b>	<b>72,514</b>	—	<b>48,244</b>	<b>Fuchien Province Township Treasuries</b>
10,460	70,708	—	42,821	Kinmen County
2,765	1,806	—	5,423	Lienchiang County