

表1-7. 各級公庫支出(本月)－按庫別及政事別分

112年10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	329,742,077	270,192,433	69,544,503	71,564,859	33,729,891	56,852,319	7,236,473
國庫	195,647,140	175,501,621	52,188,618	37,947,159	20,238,880	36,549,330	1,372,448
新北市庫	12,334,742	11,812,189	2,441,419	3,524,827	984,612	3,444,989	1,009,003
臺北市庫	12,689,149	12,274,378	2,208,479	4,902,447	1,665,076	1,958,390	1,003,457
桃園市庫	13,838,826	11,880,199	1,570,877	5,694,634	1,933,162	2,081,542	482,852
臺中市庫	34,035,351	9,837,626	1,792,057	3,129,299	1,505,123	2,298,330	718,358
臺南市庫	8,872,293	7,311,704	1,212,907	2,149,032	1,374,225	1,907,553	271,993
高雄市庫	11,307,240	10,883,175	1,904,606	3,747,556	1,298,086	2,435,956	838,422
臺灣省各縣(市)庫	32,675,724	24,814,780	4,490,359	9,830,296	3,082,675	5,379,449	738,664
宜蘭縣	1,944,091	1,927,708	364,960	826,716	331,979	306,565	56,786
新竹縣	4,309,618	2,004,058	308,261	908,692	133,463	381,960	68,016
苗栗縣	2,303,960	1,170,757	390,096	441,069	64,968	63,818	50,873
彰化縣	4,211,157	3,852,899	540,370	2,079,276	345,937	781,930	22,988
南投縣	1,711,722	927,794	127,384	191,268	168,096	330,855	34,209
雲林縣	3,723,548	2,247,107	176,344	1,050,305	366,816	559,999	5,341
嘉義縣	2,401,869	2,016,835	324,071	559,083	366,042	668,957	30,354
屏東縣	3,015,858	2,374,266	512,345	1,091,257	204,119	438,427	42,546
臺東縣	1,379,465	1,513,389	361,721	328,382	212,549	514,756	55,545
花蓮縣	1,891,721	1,702,683	397,601	622,317	158,334	382,147	15,044
澎湖縣	926,671	1,071,040	165,297	276,099	385,836	141,551	61,911
基隆市	2,011,787	1,269,146	292,226	341,747	142,636	323,710	80,322
新竹市	1,688,817	1,644,918	264,839	682,641	87,561	302,568	157,294
嘉義市	1,155,440	1,092,181	264,844	431,444	114,339	182,203	57,434

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair
Oct. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
10,545,168	4,079,836	15,033,829	1,605,555	8,288,799	19,076,641	32,184,204	Grand Total
8,119,256	3,335,873	14,995,391	754,666	1,623,652	18,521,866	—	National Treasury
240,578	35,299	—	131,463	221,786	—	300,767	New Taipei City Treasury
293,819	80,000	—	162,711	217,797	554,595	-357,621	Taipei City Treasury
68,951	125	—	48,056	432,214	—	1,526,412	Taoyuan City Treasury
136,705	200,508	—	57,245	560,060	—	23,637,665	Taichung City Treasury
225,916	104,413	—	65,665	370,097	—	1,190,492	Tainan City Treasury
390,754	201,600	—	66,195	89,872	67	334,126	Kaohsiung City Treasury
877,282	121,736	37,325	256,994	3,515,549	113	4,345,283	Taiwan Province County & City Treasuries
29,589	—	—	11,113	51,691	—	-35,308	Yilan County
167,569	34,755	—	1,340	1,166,434	—	1,139,126	Hsinchu County
115,881	36,108	—	7,944	222,359	—	910,843	Miaoli County
62,380	1,848	2	18,168	285,763	—	72,495	Changhua County
5,250	27,161	2,871	40,700	89,437	—	694,492	Nantou County
1,007	9,188	5,751	72,355	416,093	—	1,060,348	Yunlin County
39,564	3,738	—	25,027	376,805	—	8,229	Chiayi County
62,026	—	6,250	17,295	375,895	—	265,698	Pingtung County
16,712	—	—	23,723	94,374	—	-228,298	Taitung County
110,633	6,628	—	9,978	99,253	—	89,785	Hualien County
25,896	482	22,451	-8,484	85,823	—	-230,191	Penghu County
74,951	1,827	—	11,727	112,603	—	630,038	Keelung City
131,385	—	—	18,630	75,871	—	-31,972	Hsinchu City
34,438	—	—	7,478	63,146	113	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

112年10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,961,147	4,665,318	1,475,065	400,292	1,246,973	629,749	714,946
宜蘭縣	399,131	334,434	81,307	41,516	101,870	38,586	57,547
新竹縣	621,921	388,981	107,096	27,443	124,916	62,662	50,002
苗栗縣	507,748	320,951	113,339	34,444	52,634	35,845	68,720
彰化縣	754,689	656,081	263,452	84,837	103,936	54,190	121,674
南投縣	400,044	286,699	104,584	25,717	57,254	35,537	45,400
雲林縣	661,895	431,599	160,495	44,773	90,588	37,033	77,614
嘉義縣	678,296	513,868	113,112	20,214	208,695	79,964	74,572
屏東縣	716,797	619,367	225,738	52,198	156,908	47,118	106,648
臺東縣	528,600	471,659	98,223	9,631	113,450	203,811	35,519
花蓮縣	408,417	388,874	127,040	40,001	138,343	22,679	46,889
澎湖縣	142,154	130,058	36,389	10,791	53,591	9,699	16,119
新北市	18,821	21,951	8,703	791	4,259	884	4,383
桃園市	37,650	35,328	13,132	3,042	14,113	608	3,863
臺中市	48,094	35,344	13,152	3,040	14,820	187	3,617
高雄市	36,889	30,124	9,305	1,853	11,594	945	2,378
福建省各縣庫	2,208,780	1,066,117	211,270	233,270	370,205	138,527	59,904
金門縣	868,517	829,674	162,637	212,232	240,205	113,486	51,811
連江縣	1,340,263	236,443	48,633	21,038	130,000	25,041	8,093
福建省各鄉(鎮)庫	171,685	145,325	48,845	6,046	30,875	28,503	26,426
金門縣	140,222	116,465	33,801	4,496	21,313	28,037	24,840
連江縣	31,463	28,861	15,044	1,550	9,562	467	1,587

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Oct. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
140,320	283	1,112	56,577	1,127,497	—	168,332	Taiwan Province Township & Municipality of Aboriginal district Treasuries
8,543	—	—	5,067	53,687	—	11,010	Yilan County
14,221	—	1,112	1,528	166,554	—	66,386	Hsinchu County
10,994	—	—	4,976	139,553	—	47,244	Miaoli County
22,547	—	—	5,444	148,317	—	-49,709	Changhua County
12,499	—	—	5,708	70,976	—	42,369	Nantou County
12,841	—	—	8,255	131,157	—	99,139	Yunlin County
13,203	—	—	4,107	147,483	—	16,946	Chiayi County
20,326	251	—	10,180	74,344	—	23,086	Pingtung County
6,321	—	—	4,703	136,655	—	-79,714	Taitung County
8,079	—	—	5,843	33,586	—	-14,042	Hualien County
3,013	32	—	422	—	—	12,096	Penghu County
2,828	—	—	102	2,488	—	-5,617	New Taipei City
427	—	—	144	865	—	1,457	Taoyuan City
483	—	—	44	19,826	—	-7,076	Taichung City
3,995	—	—	54	2,007	—	4,758	Kaohsiung City
48,709	—	—	4,232	107,191	—	1,035,472	Fuchien Province County Treasuries
45,641	—	—	3,663	39,523	—	-680	Kinmen County
3,068	—	—	569	67,669	—	1,036,151	Lienchiang County
2,879	—	—	1,751	23,084	—	3,276	Fuchien Province Township Treasuries
2,337	—	—	1,640	22,186	—	1,571	Kinmen County
541	—	—	111	898	—	1,704	Lienchiang County