

表1-8. 各級公庫支出(累計)－按庫別及政事別分

112年 1 -10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	5,122,049,866	3,304,005,932	647,625,349	849,428,981	536,937,403	827,763,945	81,213,644
國庫	3,669,956,748	2,208,741,171	449,936,102	394,649,905	409,844,523	635,749,078	22,820,527
新北市庫	205,611,263	153,932,100	26,926,943	64,988,687	18,977,433	27,727,783	10,355,693
臺北市庫	171,005,990	144,171,702	25,499,386	59,644,924	20,564,306	22,030,429	10,265,682
桃園市庫	125,177,802	108,763,984	16,885,963	53,068,193	14,455,517	17,961,317	4,563,417
臺中市庫	212,234,389	122,498,026	20,045,876	56,046,450	10,730,752	25,679,592	6,560,349
臺南市庫	108,377,267	80,754,445	13,791,889	34,124,429	10,403,188	15,585,176	2,568,957
高雄市庫	131,806,374	131,524,754	21,345,122	54,040,431	15,163,515	25,052,625	8,868,652
臺灣省各縣(市)庫	419,143,440	295,856,240	53,615,424	125,346,365	23,513,263	52,893,766	6,569,296
宜蘭縣	32,531,390	20,488,679	3,688,331	7,984,216	2,319,913	3,381,037	850,089
新竹縣	31,219,212	22,034,549	3,307,186	11,680,896	844,956	3,700,985	562,925
苗栗縣	31,723,676	17,216,491	3,535,937	8,020,152	340,423	2,126,244	457,178
彰化縣	49,866,139	41,289,058	6,442,007	19,893,795	2,590,167	8,634,632	272,887
南投縣	27,678,595	21,991,981	4,028,407	9,329,068	1,980,893	3,891,885	245,702
雲林縣	45,869,779	28,172,170	4,228,510	12,374,207	2,704,816	5,358,186	235,899
嘉義縣	28,571,625	20,972,555	3,487,971	7,861,029	2,745,433	4,233,258	126,556
屏東縣	56,052,562	33,266,569	6,588,332	14,291,784	2,410,934	4,556,054	376,430
臺東縣	18,869,463	14,820,576	3,358,323	5,369,247	1,102,408	3,031,492	284,797
花蓮縣	22,756,071	18,469,822	3,855,365	7,182,885	1,392,247	3,755,065	140,512
澎湖縣	10,432,491	8,528,679	2,032,853	2,363,623	1,273,545	1,638,687	278,185
基隆市	23,579,329	17,069,400	3,336,977	6,205,392	1,582,284	3,177,837	1,003,547
新竹市	26,028,110	18,736,609	3,002,986	8,262,707	861,259	3,358,395	1,054,352
嘉義市	13,964,997	12,799,103	2,722,238	4,527,364	1,363,986	2,050,010	680,237

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Oct. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
193,302,188	80,621,277	77,895,133	9,218,012	104,613,459	1,335,107,128	378,323,347	Grand Total
138,808,105	75,230,275	77,429,513	4,273,142	18,822,100	1,331,393,477	111,000,000	National Treasury
3,502,993	521,191	—	931,377	5,132,054	—	46,547,109	New Taipei City Treasury
4,697,140	724,383	—	745,453	2,199,350	3,708,572	20,926,367	Taipei City Treasury
1,238,698	272,142	—	318,737	7,717,239	—	8,696,579	Taoyuan City Treasury
2,447,788	715,595	—	271,626	8,503,913	—	81,232,450	Taichung City Treasury
3,447,290	416,494	—	417,022	6,435,860	—	21,186,961	Tainan City Treasury
5,352,468	1,383,473	—	318,468	3,305,232	1,013	-3,024,624	Kaohsiung City Treasury
30,593,384	1,355,490	395,727	1,573,524	37,924,583	4,066	85,358,551	Taiwan Province County & City Treasuries
1,923,149	215,936	9,750	116,259	1,296,352	—	10,746,359	Yilan County
1,840,330	74,144	—	23,126	3,520,927	—	5,663,736	Hsinchu County
2,358,310	292,253	42,750	43,245	4,730,780	—	9,776,405	Miaoli County
3,105,718	132,365	23,277	194,211	4,994,894	—	3,582,188	Changhua County
2,270,014	84,064	28,710	133,237	2,309,482	—	3,377,132	Nantou County
2,791,477	136,591	57,510	284,974	4,193,520	—	13,504,089	Yunlin County
2,169,374	107,509	78,830	162,597	4,363,629	—	3,235,441	Chiayi County
4,750,841	70,224	62,500	159,471	5,227,238	—	17,558,755	Pingtung County
1,552,335	5,324	—	116,649	1,449,197	—	2,599,690	Taitung County
1,999,963	76,270	—	67,514	1,694,641	—	2,591,608	Hualien County
836,751	12,634	92,401	—	981,494	—	922,318	Penghu County
1,614,896	54,095	—	94,372	980,612	—	5,529,317	Keelung City
1,987,751	93,980	—	115,179	1,019,988	—	6,271,513	Hsinchu City
1,392,476	100	—	62,691	1,161,828	4,066	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

112年 1 -10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	61,315,169	43,396,883	16,694,649	3,801,950	8,684,578	3,532,351	7,783,798
宜蘭縣	4,398,570	3,569,784	1,030,226	447,020	874,903	302,595	702,572
新竹縣	6,192,738	3,145,936	1,211,464	243,354	514,406	367,372	583,473
苗栗縣	5,564,021	3,424,087	1,401,881	243,792	412,919	325,351	789,168
彰化縣	8,627,933	6,934,892	2,542,103	731,690	1,121,536	640,108	1,423,733
南投縣	5,484,969	3,029,546	1,343,787	256,544	398,132	232,441	529,341
雲林縣	6,011,645	4,762,843	1,816,337	537,800	803,660	344,476	942,808
嘉義縣	5,336,367	3,565,275	1,424,916	197,678	847,998	249,878	557,146
屏東縣	8,748,443	6,856,828	2,704,588	545,485	1,692,019	402,691	1,054,479
臺東縣	3,913,297	2,498,647	1,032,055	113,265	556,606	330,961	328,744
花蓮縣	3,901,445	3,135,226	1,213,088	305,384	793,110	159,241	517,031
澎湖縣	1,557,170	1,303,992	512,155	103,310	303,239	116,676	202,168
新北市	277,703	220,150	82,874	5,887	72,839	6,362	41,592
桃園市	421,408	439,867	120,883	26,626	200,652	33,047	41,844
臺中市	358,527	224,880	103,934	23,896	39,473	7,714	38,865
高雄市	520,934	284,931	154,359	20,220	53,086	13,438	30,834
福建省各縣庫	16,074,485	13,178,818	2,345,040	3,669,194	4,417,420	1,491,231	556,963
金門縣	11,424,715	9,934,482	1,790,778	2,853,766	2,923,077	1,210,431	517,610
連江縣	4,649,770	3,244,336	554,261	815,427	1,494,343	280,800	39,353
福建省各鄉(鎮)庫	1,346,940	1,187,809	538,954	48,452	182,909	60,598	300,311
金門縣	1,080,685	928,133	359,371	39,341	156,097	42,402	285,925
連江縣	266,255	259,677	179,582	9,111	26,812	18,196	14,387

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Oct. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,575,972	2,234	1,112	320,238	13,088,569	—	4,829,716	Taiwan Province Township & Municipality of Aboriginal district Treasuries
190,150	—	—	22,317	763,110	—	65,677	Yilan County
207,699	—	1,112	17,055	1,628,526	—	1,418,276	Hsinchu County
218,280	—	—	32,696	1,851,931	—	288,003	Miaoli County
439,200	46	—	36,475	1,469,165	—	223,877	Changhua County
230,096	—	—	39,204	1,053,926	—	1,401,496	Nantou County
284,137	4	—	33,621	1,158,807	—	89,994	Yunlin County
255,489	—	—	32,171	1,433,131	—	337,961	Chiayi County
406,314	1,647	—	49,604	1,185,231	—	706,384	Pingtung County
116,501	—	—	20,516	1,246,093	—	168,557	Taitung County
130,669	—	—	16,703	609,884	—	156,335	Hualien County
59,043	536	—	6,866	155,282	—	97,895	Penghu County
8,745	—	—	1,851	56,827	—	726	New Taipei City
7,821	—	—	8,995	103,664	—	-122,123	Taoyuan City
9,149	—	—	1,848	130,649	—	2,999	Taichung City
12,678	—	—	316	242,343	—	-6,340	Kaohsiung City
589,036	—	68,780	41,154	1,306,340	—	1,589,327	Fuchien Province County Treasuries
536,907	—	65,780	36,132	843,000	—	647,233	Kinmen County
52,130	—	3,000	5,022	463,340	—	942,094	Lienchiang County
49,313	—	—	7,272	178,219	—	-19,089	Fuchien Province Township Treasuries
38,881	—	—	6,116	147,679	—	4,873	Kinmen County
10,432	—	—	1,156	30,540	—	-23,962	Lienchiang County