

表1-5. 各級公庫收入(累計)－按庫別及來源別分

112年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
總計	5,574,677,241	3,984,881,013	3,074,964,829	4,379
國庫	3,950,148,110	2,723,047,912	2,377,127,269	—
新北市庫	209,925,717	160,467,626	105,979,369	4,337
臺北市庫	184,426,131	165,972,376	126,451,753	—
桃園市庫	161,538,740	105,533,578	61,327,960	—
臺中市庫	242,607,444	125,172,976	70,097,177	—
臺南市庫	121,593,171	99,525,777	53,424,867	—
高雄市庫	139,465,782	131,998,183	73,381,022	—
臺灣省各縣(市)庫	474,069,696	394,100,600	155,900,891	4
宜蘭縣	43,221,003	25,373,280	9,492,646	—
新竹縣	47,408,726	28,110,074	12,213,291	—
苗栗縣	33,588,140	25,385,148	11,678,774	—
彰化縣	54,511,408	52,446,739	21,596,594	—
南投縣	29,618,543	29,921,881	11,273,209	—
雲林縣	48,107,909	38,021,514	15,140,446	—
嘉義縣	39,300,869	30,502,302	10,769,814	—
屏東縣	51,772,741	47,892,167	15,558,849	—
臺東縣	19,594,743	21,365,465	6,987,777	—
花蓮縣	23,878,525	25,202,030	9,537,528	—
澎湖縣	12,017,766	10,880,448	2,889,360	—
基隆市	27,599,337	20,705,558	8,585,135	—
新竹市	27,692,407	23,043,234	14,127,911	4
嘉義市	15,757,581	15,250,760	6,049,558	—

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source

Jan. - Nov. 2023

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
44,941,827	100,039,579	182	55,859,437	Grand Total
24,930,935	60,031,513	—	35,904,728	National Treasury
3,721,787	6,545,526	—	1,640,046	New Taipei City Treasury
2,806,989	7,814,922	—	8,445,231	Taipei City Treasury
2,441,049	3,924,827	—	398,211	Taoyuan City Treasury
2,623,928	5,109,250	—	822,367	Taichung City Treasury
1,301,925	3,520,913	—	809,538	Tainan City Treasury
2,450,832	5,699,835	—	1,929,031	Kaohsiung City Treasury
4,503,380	4,583,922	182	4,691,501	Taiwan Province County & City Treasuries
261,907	365,553	—	85,280	Yilan County
458,981	455,977	—	675,289	Hsinchu County
381,588	290,372	—	65,618	Miaoli County
684,036	399,310	—	343,301	Changhua County
293,063	214,969	—	115,938	Nantou County
371,713	238,560	—	100,901	Yunlin County
228,016	270,514	182	214,206	Chiayi County
580,684	550,976	—	865,989	Pingtung County
238,605	195,207	—	576,162	Taitung County
329,666	157,219	—	97,543	Hualien County
31,295	272,211	—	497,607	Penghu County
267,795	349,268	—	186,347	Keelung City
345,122	595,619	—	801,181	Hsinchu City
30,908	228,164	—	66,139	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續1)

112年 1 -11月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補 助 及 協助收入 Revenues from Subsidy and Assistance	捐 獻 及 贈與收入 Revenues from Donations & Gifts	自 治 捐 收 入 Autonomy Tax
總 計	214,476,622	433,630,680	6,173,929	—
國 庫	205,302,601	—	2,267	—
新 北 市 庫	79,620	36,309,955	259,345	—
臺 北 市 庫	6,002,470	12,478,013	272	—
桃 園 市 庫	1,510,000	31,556,224	308,012	—
臺 中 市 庫	4,807	37,214,013	296,269	—
臺 南 市 庫	83,881	38,620,780	137,725	—
高 雄 市 庫	60,842	42,375,508	2,089,063	—
臺 灣 省 各 縣 (市) 庫	1,270,222	216,288,901	269,077	—
宜 蘭 縣	92,984	14,296,252	—	—
新 竹 縣	101,000	14,011,741	—	—
苗 栗 縣	—	12,486,256	32,552	—
彰 化 縣	217,731	29,048,790	25,538	—
南 投 縣	34,659	17,840,267	—	—
雲 林 縣	530,000	19,859,047	45,773	—
嘉 義 縣	107,367	17,860,081	500	—
屏 東 縣	21,587	30,091,777	29,682	—
臺 東 縣	7,934	13,206,704	9,657	—
花 蓮 縣	5,016	14,770,588	64,863	—
澎 湖 縣	—	6,919,892	17,641	—
基 隆 市	230	10,787,310	37,519	—
新 竹 市	49,173	6,542,290	537	—
嘉 義 市	102,542	8,567,906	4,816	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.1)

Jan. - Nov. 2023

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
54,789,547	68,740,707	5,016,491	1,516,039,031	Grand Total
19,748,598	13,726,992	1,955,917	1,211,417,289	National Treasury
5,927,641	482,408	—	48,975,683	New Taipei City Treasury
1,972,726	1,588,128	3,060,563	13,805,063	Taipei City Treasury
4,067,295	3,536,613	—	52,468,550	Taoyuan City Treasury
9,005,165	10,114,323	—	107,320,145	Taichung City Treasury
1,626,148	2,039,595	—	20,027,799	Tainan City Treasury
4,012,051	9,037,149	11	-1,569,561	Kaohsiung City Treasury
6,592,520	19,196,857	—	60,772,239	Taiwan Province County & City Treasuries
778,657	844,543	—	17,003,179	Yilan County
193,794	1,391,742	—	17,906,910	Hsinchu County
449,989	1,709,105	—	6,493,887	Miaoli County
131,439	1,589,959	—	474,711	Changhua County
149,776	753,185	—	-1,056,523	Nantou County
1,735,074	2,487,526	—	7,598,869	Yunlin County
1,051,621	3,352,145	—	5,446,421	Chiayi County
192,623	2,888,042	—	992,532	Pingtung County
143,419	841,144	—	-2,611,866	Taitung County
239,608	1,461,641	—	-2,785,147	Hualien County
252,442	1,017,240	—	120,077	Penghu County
491,955	342,600	—	6,551,180	Keelung City
581,397	91,912	—	4,557,262	Hsinchu City
200,726	426,073	—	80,748	Chiayi City

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

112年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	72,697,504	63,310,968	45,750,002	39
宜蘭縣	5,841,230	5,441,953	3,961,007	—
新竹縣	7,676,111	5,743,229	4,785,443	—
苗栗縣	6,796,613	5,781,005	4,263,123	—
彰化縣	9,816,934	9,897,858	7,558,315	3
南投縣	5,553,848	4,096,422	3,338,133	35
雲林縣	7,354,175	7,133,965	5,690,350	—
嘉義縣	6,404,894	5,345,305	3,834,220	—
屏東縣	9,929,338	8,133,693	5,326,655	—
臺東縣	4,785,194	4,197,964	2,841,239	—
花蓮縣	4,790,172	4,313,059	2,997,105	—
澎湖縣	1,956,198	1,664,390	1,154,412	—
新北市	245,416	237,989	—	—
桃園市	533,301	531,291	—	—
臺中市	406,790	371,917	—	—
高雄市	607,290	420,929	—	—
福建省各縣庫	16,297,571	13,968,053	4,144,757	—
金門縣	10,814,345	9,884,579	3,387,202	—
連江縣	5,483,226	4,083,474	757,555	—
福建省各鄉(鎮)庫	1,907,376	1,782,963	1,379,761	—
金門縣	1,459,675	1,343,012	1,024,909	—
連江縣	447,701	439,952	354,853	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.2)

Jan. - Nov. 2023

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
114,331	2,585,866	—	1,046,952	Taiwan Province Township & Municipality of Aboriginal district Treasuries
9,265	338,390	—	113,553	Yilan County
8,297	85,863	—	138,908	Hsinchu County
6,175	324,045	—	61,473	Miaoli County
16,707	568,826	—	191,772	Changhua County
4,876	98,351	—	80,902	Nantou County
22,531	262,858	—	105,591	Yunlin County
4,069	88,800	—	71,706	Chiayi County
19,922	486,000	—	122,942	Pingtung County
13,272	168,685	—	41,101	Taitung County
7,064	137,124	—	88,453	Hualien County
527	18,371	—	20,503	Penghu County
23	34	—	1,504	New Taipei City
65	6,007	—	2,768	Taoyuan City
581	1,971	—	5,510	Taichung City
956	540	—	266	Kaohsiung City
45,158	214,800	—	161,549	Fuchien Province County Treasuries
40,183	187,036	—	116,176	Kinmen County
4,975	27,764	—	45,373	Lienchiang County
1,513	8,205	—	10,283	Fuchien Province Township Treasuries
509	6,766	—	6,583	Kinmen County
1,004	1,438	—	3,700	Lienchiang County

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

112年 1 -11月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	162,179	10,646,967	1,311,895	—
宜蘭縣	42,486	773,269	18,193	—
新竹縣	—	546,743	23,853	—
苗栗縣	6,611	674,025	215,977	—
彰化縣	12,500	1,155,910	167,207	—
南投縣	53,750	420,743	33,187	—
雲林縣	5,000	766,734	176,395	—
嘉義縣	15,000	1,184,470	34,748	—
屏東縣	20,712	1,614,593	210,280	—
臺東縣	4,220	819,275	239,814	—
花蓮縣	1,000	822,712	108,742	—
澎湖縣	900	424,226	2,151	—
新北市	—	235,599	—	—
桃園市	—	521,560	—	—
臺中市	—	308,699	45,462	—
高雄市	—	378,409	35,886	—
福建省各縣庫	—	7,777,680	1,500,000	—
金門縣	—	4,537,792	1,500,000	—
連江縣	—	3,239,888	—	—
福建省各鄉(鎮)庫	0	362,640	4	—
金門縣	—	287,473	—	—
連江縣	0	75,167	4	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.3 End)

Jan. - Nov. 2023

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
1,692,737	7,710,325	—	1,676,211	Taiwan Province Township & Municipality of Aboriginal district Treasuries
185,790	356,373	—	42,904	Yilan County
154,122	647,274	—	1,285,608	Hsinchu County
229,576	977,193	—	38,416	Miaoli County
226,617	590,968	—	-671,892	Changhua County
66,444	1,085,752	—	371,674	Nantou County
104,506	325,919	—	-105,708	Yunlin County
112,292	1,030,607	—	28,982	Chiayi County
332,589	1,311,732	—	483,913	Pingtung County
70,357	548,903	—	38,328	Taitung County
150,858	363,555	—	113,557	Hualien County
43,301	253,767	—	38,041	Penghu County
829	6,735	—	692	New Taipei City
890	—	—	2,009	Taoyuan City
9,695	40,802	—	-5,929	Taichung City
4,872	170,746	—	15,615	Kaohsiung City
124,109	1,225,108	—	1,104,410	Fuchien Province County Treasuries
116,190	806,304	—	123,462	Kinmen County
7,919	418,804	—	980,948	Lienchiang County
20,557	83,209	—	41,204	Fuchien Province Township Treasuries
16,771	81,403	—	35,260	Kinmen County
3,786	1,806	—	5,943	Lienchiang County