

表1-7. 各級公庫支出(本月)－按庫別及政事別分

112年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	324,983,375	228,890,417	67,844,944	47,082,550	36,369,696	44,572,403	9,066,752
國庫	172,032,818	134,732,311	48,119,054	23,418,742	20,999,573	22,849,253	1,862,270
新北市庫	11,443,378	9,968,642	2,683,196	2,532,549	1,125,792	2,135,274	1,087,748
臺北市庫	21,514,814	13,537,640	2,678,372	4,792,023	2,430,537	2,043,126	1,089,922
桃園市庫	22,711,530	7,095,690	1,613,925	1,586,360	1,466,466	1,570,918	538,174
臺中市庫	30,240,536	9,927,430	1,925,730	3,499,933	929,173	2,414,285	668,379
臺南市庫	15,776,316	6,419,483	1,276,690	1,193,406	1,428,209	1,733,275	297,808
高雄市庫	11,500,230	10,888,312	1,942,587	2,603,494	1,208,854	2,732,207	1,556,043
臺灣省各縣(市)庫	32,338,662	30,257,609	5,825,764	6,558,950	5,113,611	8,618,252	975,933
宜蘭縣	2,048,664	1,825,613	331,982	513,957	393,934	367,178	151,350
新竹縣	2,377,120	2,132,458	356,181	817,769	166,017	485,086	131,034
苗栗縣	1,864,464	1,167,803	570,840	73,340	125,798	192,391	139,642
彰化縣	4,467,578	3,914,355	618,080	825,658	483,828	664,503	21,949
南投縣	1,925,148	1,670,847	424,101	407,813	203,136	430,257	21,730
雲林縣	2,236,442	2,514,821	401,278	288,856	767,375	593,436	32,891
嘉義縣	4,632,091	1,810,414	348,861	443,771	399,674	446,464	56,426
屏東縣	3,438,345	6,920,357	725,327	1,116,116	1,338,375	3,550,912	114,797
臺東縣	1,610,260	1,511,450	495,124	144,759	219,073	277,071	52,353
花蓮縣	1,764,577	1,483,412	442,433	383,476	183,695	385,520	23,857
澎湖縣	1,138,890	1,115,566	223,709	337,204	205,275	279,991	26,747
基隆市	1,656,228	1,375,631	338,005	300,161	179,177	342,445	68,260
新竹市	1,971,796	1,674,298	311,948	609,931	151,048	379,603	79,786
嘉義市	1,207,056	1,140,584	237,895	296,140	297,206	223,395	55,111

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Nov. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
9,384,054	7,092,446	3,463,895	4,013,676	7,045,759	21,159,064	67,888,135	Grand Total
5,620,226	6,235,239	3,542,521	2,085,431	1,409,921	20,890,586	15,000,000	National Treasury
236,666	22,300	—	145,115	530,920	—	943,817	New Taipei City Treasury
294,951	—	—	208,709	105,058	268,413	7,603,703	Taipei City Treasury
70,888	177,172	—	71,787	316,621	—	15,299,219	Taoyuan City Treasury
135,702	318,564	—	35,663	503,189	—	19,809,918	Taichung City Treasury
232,092	165,073	—	92,931	369,086	—	8,987,747	Tainan City Treasury
375,248	100,925	—	368,954	225,588	65	386,265	Kaohsiung City Treasury
2,210,789	72,034	-77,514	959,789	2,571,563	—	-490,510	Taiwan Province County & City Treasuries
31,067	12,331	—	23,815	127,588	—	95,463	Yilan County
166,352	—	—	10,020	257,286	—	-12,624	Hsinchu County
52,050	11,645	—	2,097	228,311	—	468,350	Miaoli County
1,254,024	1,733	15	44,566	295,537	—	257,686	Changhua County
140,777	—	2,871	40,162	147,144	—	107,158	Nantou County
54,956	828	5,751	369,450	235,018	—	-513,396	Yunlin County
40,223	34,700	—	40,295	282,701	—	2,538,976	Chiayi County
62,004	—	6,250	6,575	447,677	—	-3,929,689	Pingtung County
47,573	—	—	275,496	79,433	—	19,377	Taitung County
44,760	6,849	—	12,822	124,664	—	156,501	Hualien County
25,686	78	-92,401	109,277	129,375	—	-106,050	Penghu County
135,399	3,870	—	8,314	86,562	—	194,035	Keelung City
131,559	—	—	10,424	63,794	—	233,703	Hsinchu City
24,360	—	—	6,478	66,472	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

112年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,757,188	4,575,938	1,497,289	505,147	1,179,679	343,669	849,544
宜蘭縣	388,183	331,540	93,233	51,404	74,767	22,093	79,410
新竹縣	465,153	394,239	113,135	25,134	105,958	53,856	79,603
苗栗縣	552,572	436,178	126,010	24,729	156,158	25,252	89,542
彰化縣	705,363	662,295	188,361	92,998	158,034	49,999	143,648
南投縣	344,192	359,297	130,207	32,949	85,389	25,227	67,057
雲林縣	744,891	470,454	172,478	47,697	76,544	59,585	90,467
嘉義縣	441,334	343,059	118,285	22,341	98,671	25,814	56,765
屏東縣	822,972	623,108	234,002	98,778	109,604	39,151	108,196
臺東縣	559,588	329,522	90,961	21,739	148,085	15,160	38,952
花蓮縣	409,305	369,042	139,884	59,623	88,005	14,153	55,979
澎湖縣	155,780	144,207	49,871	10,324	46,423	7,312	25,994
新北市	18,160	18,160	5,601	583	8,338	273	3,010
桃園市	71,752	43,316	13,637	10,585	12,315	1,572	4,210
臺中市	24,292	22,325	9,076	2,490	3,427	2,707	4,143
高雄市	53,649	29,198	12,547	3,773	7,959	1,515	2,568
福建省各縣庫	1,512,996	1,348,938	231,305	387,728	450,050	129,094	101,411
金門縣	916,742	766,129	143,258	189,102	254,241	77,762	55,594
連江縣	596,254	582,810	88,047	198,625	195,808	51,332	45,817
福建省各鄉(鎮)庫	154,905	138,423	51,031	4,217	37,753	3,049	39,519
金門縣	108,637	98,190	34,211	3,498	18,329	2,427	37,374
連江縣	46,268	40,234	16,821	719	19,424	622	2,145

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Nov. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
156,595	1,139	-1,112	43,988	854,237	—	327,013	Taiwan Province Township & Municipality of Aboriginal district Treasuries
9,562	—	—	1,071	47,791	—	8,853	Yilan County
15,726	—	-1,112	1,939	60,251	—	10,663	Hsinchu County
12,346	—	—	2,141	79,693	—	36,701	Miaoli County
25,778	92	—	3,384	96,433	—	-53,364	Changhua County
15,360	—	—	3,108	58,881	—	-73,985	Nantou County
20,657	—	—	3,026	165,817	—	108,620	Yunlin County
13,142	—	—	8,040	74,280	—	23,996	Chiayi County
22,738	1,014	—	9,626	148,384	—	51,480	Pingtung County
6,576	—	—	8,048	76,705	—	153,362	Taitung County
8,227	—	—	3,171	41,044	—	-780	Hualien County
4,190	33	—	58	2,293	—	9,280	Penghu County
316	—	—	38	—	—	—	New Taipei City
855	—	—	142	166	—	28,270	Taoyuan City
483	—	—	—	3,121	—	-1,155	Taichung City
638	—	—	197	-622	—	25,073	Kaohsiung City
48,077	—	—	1,274	146,266	—	17,791	Fuchien Province County Treasuries
45,161	—	—	1,009	75,510	—	75,103	Kinmen County
2,916	—	—	264	70,756	—	-57,311	Lienchiang County
2,820	—	—	35	13,311	—	3,171	Fuchien Province Township Treasuries
2,316	—	—	35	10,198	—	250	Kinmen County
503	—	—	—	3,113	—	2,922	Lienchiang County