

表1-5. 各級公庫收入(累計)－按庫別及來源別分

112年 1 -12月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Revenues from Taxes	工 程 受 益 費 收 入 Project Beneficiary Surtax Revenues
總 計	5,879,779,661	4,290,208,904	3,251,180,094	4,885
國 庫	4,058,408,966	2,858,210,810	2,450,952,762	—
新北市庫	250,627,009	185,521,698	121,843,491	4,843
臺北市庫	209,982,907	192,348,867	149,584,353	—
桃園市庫	179,304,338	120,287,785	69,990,941	—
臺中市庫	258,862,043	143,981,033	78,466,120	—
臺南市庫	137,946,359	108,913,394	59,471,528	—
高雄市庫	158,297,816	154,131,937	90,558,743	—
臺灣省各縣(市)庫	521,029,670	432,321,594	171,439,539	4
宜蘭縣	45,906,696	27,526,442	10,450,538	—
新竹縣	39,472,923	32,218,043	13,512,480	—
苗栗縣	36,870,702	27,774,218	12,881,327	—
彰化縣	61,297,534	56,111,208	23,422,592	—
南投縣	33,741,830	33,083,109	12,279,477	—
雲林縣	53,520,824	40,992,455	16,438,263	—
嘉義縣	43,203,839	33,280,494	11,685,996	—
屏東縣	56,359,272	52,128,212	17,068,847	—
臺東縣	25,487,093	22,838,481	7,388,102	—
花蓮縣	30,787,324	27,748,859	10,267,582	—
澎湖縣	13,211,400	11,832,261	3,156,023	—
基隆市	32,095,984	23,410,506	9,779,510	—
新竹市	31,211,261	25,998,030	16,087,003	4
嘉義市	17,862,987	17,379,275	7,021,799	—

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source

Jan. - Dec. 2023

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
50,118,348	106,688,450	182	63,325,028	Grand Total
27,005,954	63,353,359	—	40,146,271	National Treasury
4,086,098	7,206,677	—	1,740,950	New Taipei City Treasury
3,031,810	8,258,169	—	8,560,833	Taipei City Treasury
2,903,639	4,217,221	—	553,300	Taoyuan City Treasury
3,095,821	5,518,561	—	1,185,323	Taichung City Treasury
1,560,685	3,721,413	—	903,379	Tainan City Treasury
2,883,061	6,086,900	—	2,136,580	Kaohsiung City Treasury
5,339,062	5,180,930	182	5,824,440	Taiwan Province County & City Treasuries
305,925	398,914	—	103,748	Yilan County
559,302	530,852	—	694,212	Hsinchu County
469,240	324,208	—	78,159	Miaoli County
835,611	490,865	—	366,242	Changhua County
346,757	249,352	—	837,781	Nantou County
425,799	266,045	—	114,768	Yunlin County
273,296	328,674	182	225,459	Chiayi County
671,759	613,627	—	1,022,393	Pingtung County
277,400	217,533	—	609,235	Taitung County
367,690	173,989	—	143,864	Hualien County
37,214	277,031	—	503,398	Penghu County
316,644	405,213	—	222,495	Keelung City
417,366	655,501	—	813,600	Hsinchu City
35,059	249,127	—	89,087	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續1)

112年 1 -12月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補 助 及 協助收入 Revenues from Subsidy and Assistance	捐 獻 及 贈與收入 Revenues from Donations & Gifts	自 治 捐 收 入 Autonomy Tax
總 計	277,957,617	472,278,559	8,516,208	—
國 庫	253,309,622	—	2,380	—
新北市庫	2,079,620	41,400,325	654,876	—
臺北市庫	7,502,470	13,179,769	300	—
桃園市庫	4,510,000	33,567,870	361,256	—
臺中市庫	7,004,807	40,589,772	440,887	—
臺南市庫	267,424	40,783,421	192,913	—
高雄市庫	66,376	45,411,604	2,253,473	—
臺灣省各縣(市)庫	2,924,275	234,295,042	289,457	—
宜蘭縣	122,984	15,299,478	—	—
新竹縣	1,481,261	15,194,349	0	—
苗栗縣	—	13,513,954	34,702	—
彰化縣	217,731	30,617,168	25,881	—
南投縣	134,659	19,071,194	—	—
雲林縣	530,000	21,387,095	45,773	—
嘉義縣	107,367	19,565,892	500	—
屏東縣	32,212	32,476,348	29,682	—
臺東縣	10,934	14,176,152	9,657	—
花蓮縣	5,182	16,461,608	64,863	—
澎湖縣	—	7,582,045	17,641	—
基隆市	10,230	12,077,236	55,305	—
新竹市	49,173	7,331,710	637	—
嘉義市	222,542	9,540,812	4,816	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.1)

Jan. - Dec. 2023

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
60,139,532	76,687,517	6,430,405	1,506,452,835	Grand Total
23,440,462	13,943,624	1,980,718	1,184,273,813	National Treasury
6,504,817	1,544,838	—	63,560,473	New Taipei City Treasury
2,231,162	1,626,923	4,449,677	11,557,441	Taipei City Treasury
4,183,558	3,644,065	—	55,372,488	Taoyuan City Treasury
7,679,742	10,431,606	—	104,449,403	Taichung City Treasury
2,012,631	2,448,693	—	26,584,272	Tainan City Treasury
4,735,202	9,456,261	11	-5,290,393	Kaohsiung City Treasury
7,028,665	22,399,747	-1	66,308,330	Taiwan Province County & City Treasuries
844,855	1,152,179	—	17,228,075	Yilan County
245,588	1,429,421	—	5,825,459	Hsinchu County
472,627	2,002,853	—	7,093,631	Miaoli County
135,119	1,803,293	—	3,383,033	Changhua County
163,889	652,778	—	5,943	Nantou County
1,784,712	2,850,435	—	9,677,934	Yunlin County
1,093,129	3,920,957	—	6,002,388	Chiayi County
213,344	3,324,828	—	906,232	Pingtung County
149,467	1,158,585	—	1,490,027	Taitung County
264,082	1,823,738	—	1,214,728	Hualien County
258,909	1,186,234	—	192,905	Penghu County
543,875	413,998	—	8,271,480	Keelung City
643,036	156,049	—	5,057,183	Hsinchu City
216,033	524,400	-1	-40,687	Chiayi City

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

112年 1 -12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	84,059,886	74,756,286	52,816,350	39
宜蘭縣	6,662,541	6,114,431	4,453,741	—
新竹縣	7,628,961	6,781,218	5,462,987	—
苗栗縣	8,142,675	6,827,729	4,863,832	—
彰化縣	11,072,065	11,210,626	8,602,885	3
南投縣	6,863,434	5,462,197	4,030,677	35
雲林縣	8,785,468	8,541,383	6,639,222	—
嘉義縣	7,526,895	6,409,488	4,456,186	—
屏東縣	11,836,178	9,766,942	6,516,084	—
臺東縣	5,485,537	4,674,897	3,060,321	—
花蓮縣	5,784,329	5,216,915	3,453,799	—
澎湖縣	2,146,727	1,920,738	1,276,617	—
新北市	333,636	326,901	—	—
桃園市	647,262	641,454	—	—
臺中市	451,803	380,233	—	—
高雄市	692,376	481,134	—	—
福建省各縣庫	19,004,662	17,605,393	4,486,430	—
金門縣	13,595,576	12,601,866	3,661,402	—
連江縣	5,409,086	5,003,527	825,028	—
福建省各鄉(鎮)庫	2,256,005	2,130,106	1,569,838	—
金門縣	1,689,339	1,607,936	1,179,156	—
連江縣	566,665	522,170	390,682	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.2)

Jan. - Dec. 2023

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
156,237	2,801,361	—	1,340,591	Taiwan Province Township & Municipality of Aboriginal district Treasuries
9,509	349,976	—	121,807	Yilan County
22,297	92,910	—	163,157	Hsinchu County
7,604	363,964	—	86,819	Miaoli County
18,770	617,857	—	233,801	Changhua County
5,555	113,936	—	103,482	Nantou County
22,820	277,358	—	130,204	Yunlin County
7,446	96,250	—	154,309	Chiayi County
32,267	527,953	—	164,016	Pingtung County
19,418	181,929	—	47,067	Taitung County
7,870	150,737	—	101,495	Hualien County
693	19,451	—	23,073	Penghu County
80	60	—	1,992	New Taipei City
68	6,349	—	3,410	Taoyuan City
867	2,041	—	5,529	Taichung City
973	589	—	428	Kaohsiung City
54,053	334,761	—	917,601	Fuchien Province County Treasuries
48,263	295,883	—	865,831	Kinmen County
5,790	38,878	—	51,770	Lienchiang County
1,927	9,100	—	15,760	Fuchien Province Township Treasuries
890	7,620	—	10,035	Kinmen County
1,037	1,480	—	5,725	Lienchiang County

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

112年 1 -12月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補 助 及 協助收入 Revenues from Subsidy and Assistance	捐 獻 及 贈與收入 Revenues from Donations & Gifts	自 治 捐 收 入 Autonomy Tax
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	282,425	13,393,293	1,818,661	—
宜 蘭 縣	52,486	884,337	19,072	—
新 竹 縣	—	797,260	26,491	—
苗 栗 縣	9,256	875,812	278,039	—
彰 化 縣	15,000	1,291,220	171,956	—
南 投 縣	105,526	973,233	42,615	—
雲 林 縣	5,000	823,840	515,068	—
嘉 義 縣	55,630	1,491,324	33,093	—
屏 東 縣	33,406	1,853,326	219,615	—
臺 東 縣	4,220	1,033,587	246,050	—
花 蓮 縣	1,000	1,179,973	113,793	—
澎 湖 縣	900	550,437	2,151	—
新 北 市	—	251,492	72,436	—
桃 園 市	—	630,793	—	—
臺 中 市	—	317,850	43,586	—
高 雄 市	—	438,809	34,697	—
福建省各縣庫	10,000	9,153,864	2,501,000	—
金 門 縣	—	5,093,346	2,500,000	—
連 江 縣	10,000	4,060,518	1,000	—
福建省各鄉(鎮)庫	600	503,599	1,004	—
金 門 縣	600	385,102	1,000	—
連 江 縣	0	118,497	4	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.3 End)

Jan. - Dec. 2023

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,147,329	9,629,441	—	-325,841	Taiwan Province Township & Municipality of Aboriginal district Treasuries
223,503	534,100	—	14,009	Yilan County
216,116	904,161	—	-56,418	Hsinchu County
342,403	1,313,678	—	1,268	Miaoli County
259,134	687,830	—	-826,391	Changhua County
87,136	1,377,076	—	24,161	Nantou County
127,871	407,684	—	-163,599	Yunlin County
115,249	1,141,591	—	-24,184	Chiayi County
420,274	1,505,346	—	563,890	Pingtung County
82,305	764,888	—	45,752	Taitung County
208,248	489,225	—	78,189	Hualien County
47,416	253,150	—	-27,161	Penghu County
841	6,735	—	—	New Taipei City
835	—	—	5,808	Taoyuan City
10,361	73,232	—	-1,663	Taichung City
5,638	170,746	—	40,496	Kaohsiung City
147,684	1,436,982	—	-37,713	Fuchien Province County Treasuries
137,141	879,429	—	114,281	Kinmen County
10,543	557,553	—	-151,994	Lienchiang County
28,278	125,336	—	562	Fuchien Province Township Treasuries
23,534	81,403	—	—	Kinmen County
4,745	43,933	—	562	Lienchiang County