

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961	
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535	
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538	
109年	3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839	
110年	3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634	
111年	4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431	
111年12月	462,930,011	281,991,598	84,407,887	63,085,438	54,964,092	56,834,520	10,592,173	
112年 1月 (註1)	1,497,553,541	496,998,747	109,358,027	130,219,802	38,030,806	156,143,777	10,310,164	
	-853,235,296	77,029,582	26,131,943	9,788,123	15,165,169	21,594,844	1,701,855	
2月 (註1)	327,150,717	286,213,783	52,010,873	67,833,468	19,033,567	109,000,737	5,550,665	
	-61	-413	2,104,972	672,986	1,566,911	1,954,712	—	
3月 (註1)	589,029,913	442,147,459	67,694,308	78,896,811	186,437,552	66,158,309	8,669,952	
	1,290,693	—	—	—	—	—	—	
4月	356,226,269	245,833,641	42,982,808	84,125,299	30,077,820	43,757,339	8,182,494	
5月	340,676,255	309,528,428	70,177,170	77,493,275	44,697,045	75,123,110	8,575,342	
6月	611,478,275	364,855,990	58,817,496	82,855,498	67,113,554	96,300,489	7,846,207	
7月	437,985,852	343,837,719	51,378,191	94,948,292	33,054,445	120,115,037	7,928,782	
8月	320,986,691	277,029,812	59,580,144	71,028,455	52,627,786	57,037,414	7,907,549	
9月	311,220,275	267,367,919	66,081,829	90,463,221	32,134,938	47,275,414	9,006,016	
10月	329,742,077	270,192,433	69,544,503	71,564,859	33,729,891	56,852,319	7,236,473	
11月	324,983,375	228,890,417	67,844,944	47,082,550	36,369,696	44,572,403	9,066,752	
12月	436,071,452	312,051,691	96,942,910	69,677,277	59,039,928	56,343,001	12,233,819	
本年度累計 (註2)	5,883,104,693	3,844,948,040	812,413,204	966,188,808	632,347,027	928,679,349	102,514,215	
較上年 同月	增減值 增減率	-26,858,560 -5.8	30,060,092 10.7	12,535,023 14.9	6,591,839 10.4	4,075,836 7.4	-491,519 -0.9	1,641,646 15.5
較上年 同期	增減值 增減率 (註2)	698,125,390 13.5	468,023,425 13.9	66,064,290 8.9	65,943,117 7.3	223,064,769 54.5	111,951,286 13.7	3,384,638 3.4
當年度 預算數	金額 達成率	— —	4,118,963,303 93.3	889,011,093 91.4	991,513,074 97.4	696,574,815 90.8	961,997,309 96.5	112,477,404 91.1

說明：自106年(含)起含福建省資料。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period	
退休撫卹 支出	債務支出 (註3)	補助及 協助支出	其他	Budget of Previous Years	Special Budget	Extra-budget(3)		
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others					
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013	
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014	
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015	
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016	
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017	
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018	
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019	
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020	
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021	
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798	2022	
3,208,586	1,746,679	1,144,574	6,007,649	19,687,733	60,447,000	100,803,681	Dec. 2022	
29,240,697	9,918,931	13,166,535	610,008	853,248	906,295,342	93,406,204	(1)	Jan. 2023
<i>197,380</i>	<i>61,255</i>	<i>525,900</i>	<i>1,863,113</i>	<i>1,472,487</i>	<i>-898,775,650</i>	<i>-32,961,716</i>		
11,234,487	20,267,307	523,351	759,328	5,864,569	9,032,885	26,039,479	(1)	Feb.
<i>251,149</i>	—	—	<i>-6,551,143</i>	<i>352</i>	<i>-1</i>	—		
25,499,999	6,476,309	1,153,110	1,161,109	16,983,271	107,689,957	22,209,225	(1)	Mar.
—	—	—	—	<i>132,158</i>	—	<i>1,158,535</i>		
15,735,605	2,337,436	18,102,148	532,692	13,597,175	88,806,220	7,989,234	Apr.	
19,954,943	6,298,697	6,566,466	642,381	18,165,755	10,617,387	2,364,686	May	
43,736,338	4,939,647	2,579,178	667,583	12,393,699	90,571,917	143,656,669	June	
14,536,193	4,926,144	16,065,525	885,111	10,225,282	51,520,811	32,402,039	July	
11,249,566	12,841,054	3,576,485	1,181,359	9,782,929	25,664,716	8,509,234	Aug.	
11,569,191	8,535,916	1,128,505	1,172,886	8,458,731	25,831,252	9,562,373	Sept.	
10,545,168	4,079,836	15,033,829	1,605,555	8,288,799	19,076,641	32,184,204	Oct.	
9,384,054	7,092,446	3,463,895	4,013,676	7,045,759	21,159,064	67,888,135	Nov.	
3,687,157	3,835,320	1,067,162	9,225,117	16,655,429	71,321,721	36,042,611	Dec.	
206,373,399	91,549,044	82,426,189	22,456,805	128,314,646	1,427,587,913	482,254,094	(2)	Cumulation Jan. to Date
478,571	2,088,642	-77,412	3,217,468	-3,032,304	10,874,721	-64,761,069	Growth Value	VS. Same
14.9	119.6	-6.8	53.6	-15.4	18.0	-64.2	Growth Rate	Month
3,081,618	2,775,154	3,588,405	-11,829,852	-2,700,726	307,737,577	-74,934,885	Growth Value	VS. Same
1.5	3.1	4.6	-34.5	-2.1	27.5	-13.4	Growth Rate	Cumulation
							(2)	Jan. to Date
214,534,072	117,484,180	87,338,023	48,033,333	—	—	—	Value	Current
96.2	77.9	94.4	46.8	—	—	—	% of Yearly	Year
							Budget	Budget

Explanation : The figures of Fuchien Province have been included since 2017.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Please refer to introductory notes 4.