

表1-7. 各級公庫支出(本月)－按庫別及政事別分

112年12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	436,071,452	312,051,691	96,942,910	69,677,277	59,039,928	56,343,001	12,233,819
國庫	271,060,361	179,805,974	73,740,606	44,365,971	20,566,991	27,326,898	1,920,858
新北市庫	22,445,127	19,635,144	3,643,070	5,229,171	2,973,968	4,859,861	2,047,591
臺北市庫	14,315,900	9,758,152	1,027,982	3,445,159	1,815,125	2,212,638	814,081
桃園市庫	19,494,862	12,123,266	2,441,619	1,795,550	4,599,923	2,111,073	841,143
臺中市庫	16,877,265	14,522,650	2,209,511	2,803,678	3,997,211	3,312,507	1,934,277
臺南市庫	13,785,731	10,377,331	1,544,636	1,918,812	4,448,975	1,774,011	427,900
高雄市庫	15,974,381	13,962,155	2,401,813	1,312,282	4,120,664	3,138,740	1,353,969
臺灣省各縣(市)庫	52,076,334	41,058,962	7,722,304	7,767,256	11,843,667	10,652,141	1,257,695
宜蘭縣	3,299,196	2,878,623	334,537	1,215,174	544,568	523,436	164,359
新竹縣	5,736,125	3,382,174	555,580	1,253,873	514,890	864,815	116,983
苗栗縣	2,976,442	3,824,128	362,568	575,873	992,231	1,544,389	130,651
彰化縣	5,089,500	3,920,797	705,276	603,261	1,071,571	1,313,721	43,979
南投縣	4,128,359	2,753,086	743,777	230,790	745,468	681,117	81,633
雲林縣	5,413,140	3,820,794	672,723	418,075	1,245,335	1,079,915	61,685
嘉義縣	5,771,888	4,774,947	621,820	620,885	2,122,100	1,071,388	34,613
屏東縣	5,360,351	4,186,851	904,266	572,373	1,432,031	1,001,239	199,075
臺東縣	2,770,467	1,888,810	539,889	172,752	722,842	318,068	108,856
花蓮縣	4,196,061	3,306,048	963,593	646,285	921,361	645,136	86,844
澎湖縣	1,499,764	1,213,216	205,848	140,097	474,889	249,690	95,048
基隆市	1,783,518	1,476,954	416,022	448,509	338,975	433,519	-194,632
新竹市	2,480,927	2,209,882	414,221	594,853	385,479	502,634	226,883
嘉義市	1,570,596	1,422,652	282,184	274,455	331,926	423,075	101,717

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)  
 — by Treasury & Administrative Affair  
 Dec. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
3,687,157	3,835,320	1,067,162	9,225,117	16,655,429	71,321,721	36,042,611	Grand Total
2,268,537	1,798,760	1,004,148	6,813,205	3,632,343	70,261,629	17,360,415	National Treasury
73,279	486,076	—	322,127	605,308	—	2,204,675	New Taipei City Treasury
7,357	—	—	435,809	209,229	1,058,698	3,289,821	Taipei City Treasury
3,321	152,062	—	178,576	1,207,517	—	6,164,079	Taoyuan City Treasury
48,038	43,358	—	174,070	1,142,436	—	1,212,179	Taichung City Treasury
35,581	41,516	—	185,900	1,017,946	—	2,390,453	Tainan City Treasury
405,313	831,333	—	398,041	343,232	5	1,668,990	Kaohsiung City Treasury
705,850	481,957	41,087	587,004	6,119,318	1,390	4,896,664	Taiwan Province County & City Treasuries
79,370	—	—	17,178	162,553	—	258,021	Yilan County
43,575	19,139	—	13,319	399,809	—	1,954,143	Hsinchu County
812	195,898	—	21,706	658,953	—	-1,506,639	Miaoli County
77,300	64,040	6	41,643	402,406	—	766,297	Changhua County
141,631	20,803	2,919	104,949	314,082	—	1,061,190	Nantou County
46,636	114,630	5,739	176,056	674,339	—	918,007	Yunlin County
213,796	5,885	26,173	58,287	799,688	—	197,252	Chiayi County
256	33,490	6,250	37,872	832,580	—	340,920	Pingtung County
12,465	3,322	—	10,614	348,146	—	533,511	Taitung County
671	6,628	—	35,530	737,617	—	152,395	Hualien County
14,112	5,332	—	28,200	262,959	—	23,589	Penghu County
4,312	1,141	—	29,106	209,255	—	97,309	Keelung City
70,358	8,676	—	6,776	170,376	—	100,669	Hsinchu City
556	2,970	—	5,768	146,555	1,390	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

112年12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>8,858,285</b>	<b>8,528,659</b>	<b>1,897,772</b>	<b>752,438</b>	<b>3,594,134</b>	<b>658,413</b>	<b>1,422,035</b>
宜蘭縣	703,470	666,569	105,767	43,848	343,879	37,299	122,372
新竹縣	1,068,789	768,116	144,653	50,489	369,133	64,557	129,446
苗栗縣	673,055	695,496	140,373	62,469	184,104	99,949	188,898
彰化縣	997,266	902,698	162,396	117,486	325,148	84,643	202,001
南投縣	-52,115	1,018,425	131,157	64,121	639,042	63,661	104,021
雲林縣	1,282,200	1,076,813	547,337	100,113	183,578	41,421	169,239
嘉義縣	693,446	646,340	106,165	35,479	281,648	58,909	146,592
屏東縣	1,357,257	972,690	189,911	135,547	368,151	80,406	171,894
臺東縣	710,909	650,440	136,927	23,660	403,267	26,991	45,497
花蓮縣	729,924	628,575	150,621	86,041	258,583	19,101	87,865
澎湖縣	207,705	188,630	39,728	10,241	89,432	11,478	33,255
新北市	40,868	41,459	3,429	1,453	26,009	3,657	3,409
桃園市	252,313	150,388	21,298	8,972	53,243	57,609	8,838
臺中市	85,315	44,027	4,745	1,335	24,765	6,583	5,499
高雄市	107,883	77,994	13,265	11,183	44,153	2,150	3,209
<b>福建省各縣庫</b>	<b>881,547</b>	<b>2,010,172</b>	<b>238,063</b>	<b>279,055</b>	<b>955,952</b>	<b>289,187</b>	<b>164,746</b>
金門縣	1,070,468	1,304,721	160,732	132,048	578,258	223,567	134,783
連江縣	-188,921	705,451	77,332	147,007	377,694	65,621	29,963
<b>福建省各鄉(鎮)庫</b>	<b>301,658</b>	<b>269,225</b>	<b>75,534</b>	<b>7,905</b>	<b>123,317</b>	<b>7,531</b>	<b>49,523</b>
金門縣	201,105	174,487	46,245	5,236	73,391	4,795	42,805
連江縣	100,553	94,737	29,289	2,669	49,926	2,736	6,719

Table 1-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Dec. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
93,722	258	—	109,887	2,033,353	—	-1,703,727	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
4,838	—	—	8,567	107,126	—	-70,225	Yilan County
3,246	—	—	6,591	295,933	—	4,741	Hsinchu County
9,620	—	—	10,084	216,319	—	-238,760	Miaoli County
4,718	—	—	6,307	172,340	—	-77,772	Changhua County
8,685	—	—	7,738	208,433	—	-1,278,974	Nantou County
19,362	—	—	15,763	171,407	—	33,980	Yunlin County
11,744	—	—	5,804	129,765	—	-82,659	Chiayi County
14,881	226	—	11,674	314,743	—	69,824	Pingtung County
1,497	—	—	12,601	249,951	—	-189,483	Taitung County
10,515	—	—	15,848	102,486	—	-1,137	Hualien County
3,795	32	—	669	3,808	—	15,267	Penghu County
—	—	—	3,502	135	—	-726	New Taipei City
439	—	—	-12	6,938	—	94,987	Taoyuan City
—	—	—	1,100	41,489	—	-200	Taichung City
383	—	—	3,651	12,480	—	17,408	Kaohsiung City
44,630	—	21,927	16,611	300,011	—	-1,428,635	<b>Fuchien Province County Treasuries</b>
43,780	—	21,927	9,626	105,457	—	-339,709	Kinmen County
850	—	—	6,985	194,555	—	-1,088,926	Lienchiang County
1,526	—	—	3,888	44,736	—	-12,302	<b>Fuchien Province Township Treasuries</b>
1,526	—	—	489	31,399	—	-4,781	Kinmen County
—	—	—	3,399	13,337	—	-7,521	Lienchiang County