

表1-8. 各級公庫支出(累計)－按庫別及政事別分

112年 1 -12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	5,883,104,693	3,844,948,040	812,413,204	966,188,808	632,347,027	928,679,349	102,514,215
國庫	4,113,049,927	2,523,279,456	571,795,762	462,434,619	451,411,087	685,925,229	26,603,656
新北市庫	239,499,768	183,535,886	33,253,210	72,750,407	23,077,193	34,722,919	13,491,032
臺北市庫	206,836,704	167,467,493	29,205,740	67,882,106	24,809,968	26,286,193	12,169,685
桃園市庫	167,384,194	127,982,940	20,941,508	56,450,103	20,521,906	21,643,308	5,942,734
臺中市庫	259,352,190	146,948,107	24,181,117	62,350,062	15,657,136	31,406,384	9,163,005
臺南市庫	137,939,314	97,551,260	16,613,215	37,236,647	16,280,372	19,092,461	3,294,665
高雄市庫	159,280,986	156,375,221	25,689,523	57,956,207	20,493,033	30,923,572	11,778,664
臺灣省各縣(市)庫	503,558,436	367,172,811	67,163,492	139,672,572	40,470,540	72,164,159	8,802,925
宜蘭縣	37,879,251	25,192,915	4,354,850	9,713,347	3,258,414	4,271,652	1,165,798
新竹縣	39,332,457	27,549,180	4,218,946	13,752,538	1,525,863	5,050,886	810,941
苗栗縣	36,564,582	22,208,422	4,469,345	8,669,365	1,458,452	3,863,024	727,471
彰化縣	59,423,217	49,124,210	7,765,364	21,322,714	4,145,566	10,612,855	338,815
南投縣	33,732,103	26,415,914	5,196,285	9,967,671	2,929,497	5,003,259	349,065
雲林縣	53,519,362	34,507,785	5,302,511	13,081,138	4,717,525	7,031,537	330,476
嘉義縣	38,975,604	27,557,916	4,458,652	8,925,685	5,267,207	5,751,109	217,595
屏東縣	64,851,258	44,373,777	8,217,924	15,980,272	5,181,340	9,108,205	690,302
臺東縣	23,250,190	18,220,835	4,393,336	5,686,758	2,044,324	3,626,631	446,007
花蓮縣	28,716,709	23,259,282	5,261,392	8,212,646	2,497,304	4,785,721	251,213
澎湖縣	13,071,146	10,857,461	2,462,410	2,840,924	1,953,709	2,168,368	399,980
基隆市	27,019,075	19,921,985	4,091,004	6,954,062	2,100,436	3,953,801	877,176
新竹市	30,480,832	22,620,789	3,729,155	9,467,491	1,397,787	4,240,632	1,361,020
嘉義市	16,742,650	15,362,338	3,242,317	5,097,959	1,993,118	2,696,480	837,066

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Dec. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
206,373,399	91,549,044	82,426,189	22,456,805	128,314,646	1,427,587,913	482,254,094	Grand Total
146,696,869	83,264,274	81,976,182	13,171,777	23,864,364	1,422,545,691	143,360,415	National Treasury
3,812,939	1,029,567	—	1,398,619	6,268,282	—	49,695,600	New Taipei City Treasury
4,999,448	724,383	—	1,389,971	2,513,637	5,035,683	31,819,891	Taipei City Treasury
1,312,906	601,376	—	569,099	9,241,377	—	30,159,877	Taoyuan City Treasury
2,631,529	1,077,517	—	481,359	10,149,537	—	102,254,547	Taichung City Treasury
3,714,963	623,083	—	695,853	7,822,892	—	32,565,161	Tainan City Treasury
6,133,030	2,315,731	—	1,085,462	3,874,051	1,083	-969,370	Kaohsiung City Treasury
33,510,024	1,909,481	359,300	3,120,318	46,615,463	5,455	89,764,706	Taiwan Province County & City Treasuries
2,033,586	228,266	9,750	157,252	1,586,492	—	11,099,843	Yilan County
2,050,257	93,284	—	46,465	4,178,022	—	7,605,254	Hsinchu County
2,411,172	499,796	42,750	67,048	5,618,045	—	8,738,115	Miaoli County
4,437,042	198,138	23,297	280,420	5,692,836	—	4,606,171	Changhua County
2,552,422	104,867	34,500	278,348	2,770,708	—	4,545,480	Nantou County
2,893,069	252,049	69,000	830,480	5,102,877	—	13,908,700	Yunlin County
2,423,392	148,094	105,003	261,179	5,446,018	—	5,971,669	Chiayi County
4,813,101	103,714	75,000	203,918	6,507,495	—	13,969,986	Pingtung County
1,612,374	8,646	—	402,759	1,876,776	—	3,152,579	Taitung County
2,045,393	89,748	—	115,865	2,556,923	—	2,900,504	Hualien County
876,549	18,044	—	137,476	1,373,828	—	839,857	Penghu County
1,754,607	59,107	—	131,792	1,276,430	—	5,820,661	Keelung City
2,189,669	102,657	—	132,380	1,254,158	—	6,605,885	Hsinchu City
1,417,392	3,070	—	74,937	1,374,856	5,455	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

112年 1 -12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	75,930,642	56,501,481	20,089,710	5,059,535	13,458,391	4,534,433	10,055,377
宜蘭縣	5,490,223	4,567,892	1,229,226	542,271	1,293,549	361,987	904,354
新竹縣	7,726,680	4,308,291	1,469,253	318,977	989,498	485,784	792,523
苗栗縣	6,789,648	4,555,761	1,668,264	330,990	753,181	450,551	1,067,608
彰化縣	10,330,563	8,499,884	2,892,860	942,175	1,604,717	774,750	1,769,382
南投縣	5,777,045	4,407,268	1,605,150	353,614	1,122,564	321,330	700,419
雲林縣	8,038,737	6,310,110	2,536,152	685,610	1,063,782	445,482	1,202,513
嘉義縣	6,471,147	4,554,673	1,649,365	255,498	1,228,317	334,602	760,503
屏東縣	10,928,672	8,452,626	3,128,502	779,810	2,169,774	522,247	1,334,569
臺東縣	5,183,794	3,478,609	1,259,943	158,664	1,107,958	373,112	413,194
花蓮縣	5,040,675	4,132,843	1,503,593	451,048	1,139,698	192,495	660,875
澎湖縣	1,920,655	1,636,829	601,755	123,875	439,094	135,466	261,416
新北市	336,731	279,769	91,904	7,923	107,186	10,292	48,011
桃園市	745,473	633,571	155,818	46,183	266,210	92,228	54,892
臺中市	468,135	291,232	117,755	27,721	67,665	17,004	48,507
高雄市	682,466	392,123	180,171	35,176	105,198	17,104	36,611
福建省各縣庫	18,469,028	16,537,927	2,814,409	4,335,977	5,823,422	1,909,513	823,119
金門縣	13,411,925	12,005,331	2,094,769	3,174,917	3,755,577	1,511,760	707,987
連江縣	5,057,104	4,532,597	719,640	1,161,060	2,067,845	397,752	115,132
福建省各鄉(鎮)庫	1,803,503	1,595,457	665,519	60,574	343,980	71,178	389,354
金門縣	1,390,427	1,200,810	439,827	48,075	247,817	49,624	366,103
連江縣	413,076	394,648	225,691	12,499	96,163	21,554	23,250

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Dec. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,826,290	3,631	—	474,113	15,976,159	—	3,453,002	Taiwan Province Township & Municipality of Aboriginal district Treasuries
204,550	—	—	31,955	918,027	—	4,305	Yilan County
226,671	—	—	25,586	1,984,709	—	1,433,680	Hsinchu County
240,247	—	—	44,921	2,147,942	—	85,945	Miaoli County
469,696	139	—	46,166	1,737,938	—	92,741	Changhua County
254,142	—	—	50,049	1,321,240	—	48,537	Nantou County
324,157	4	—	52,410	1,496,032	—	232,595	Yunlin County
280,375	—	—	46,014	1,637,176	—	279,298	Chiayi County
443,933	2,887	—	70,903	1,648,358	—	827,688	Pingtung County
124,574	—	—	41,165	1,572,750	—	132,435	Taitung County
149,411	—	—	35,722	753,414	—	154,418	Hualien County
67,029	601	—	7,593	161,383	—	122,443	Penghu County
9,062	—	—	5,392	56,962	—	—	New Taipei City
9,115	—	—	9,125	110,768	—	1,134	Taoyuan City
9,632	—	—	2,948	175,259	—	1,644	Taichung City
13,699	—	—	4,164	254,202	—	36,141	Kaohsiung City
681,743	—	90,707	59,038	1,752,618	—	178,484	Fuchien Province County Treasuries
625,847	—	87,707	46,767	1,023,967	—	382,627	Kinmen County
55,895	—	3,000	12,271	728,650	—	-204,143	Lienchiang County
53,659	—	—	11,194	236,266	—	-28,220	Fuchien Province Township Treasuries
42,723	—	—	6,639	189,276	—	341	Kinmen County
10,935	—	—	4,555	46,990	—	-28,561	Lienchiang County