

表1-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	438,183,790	15,219,129
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763
107年	2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340
108年	2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309
109年	2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023
110年	2,223,421,663	2,056,691,587	525,801,130	407,481,715	240,094,028	556,105,178	20,179,021
111年	2,582,479,504	2,186,844,665	537,599,830	437,322,670	247,134,001	613,966,344	25,649,729
111年12月	253,838,104	158,490,446	62,504,722	39,826,744	20,667,234	27,063,881	1,021,409
112年 1月 (註1)	1,222,002,735	316,293,030	69,144,002	39,415,128	20,067,164	141,920,819	1,982,157
	<i>-858,363,469</i>	<i>69,413,676</i>	<i>24,771,029</i>	<i>8,947,204</i>	<i>12,895,451</i>	<i>19,626,481</i>	<i>753,159</i>
2月 (註1)	218,741,983	209,346,691	37,506,194	35,663,309	11,998,335	94,434,816	1,326,036
	<i>-61</i>	<i>-413</i>	<i>2,104,972</i>	<i>672,986</i>	<i>1,566,911</i>	<i>1,954,712</i>	—
3月 (註1)	444,296,591	335,567,975	48,056,708	38,053,805	173,221,655	44,790,139	2,497,830
	<i>1,290,693</i>	—	—	—	—	—	—
4月	234,671,705	143,499,918	26,764,061	39,346,314	19,345,998	27,232,716	2,719,363
5月	211,701,344	196,618,782	52,064,676	32,751,930	32,240,262	50,920,808	3,313,685
6月	460,868,950	256,462,248	41,059,630	40,596,715	55,016,745	76,402,401	1,892,253
7月	288,735,392	236,155,686	33,564,601	49,198,477	20,875,931	100,649,026	2,339,732
8月	207,024,700	180,353,964	43,951,566	33,192,530	39,302,317	37,258,242	1,974,803
9月	186,266,209	158,941,255	45,636,047	48,484,537	17,537,235	25,590,780	3,402,221
10月	195,647,140	175,501,621	52,188,618	37,947,159	20,238,880	36,549,330	1,372,448
11月	172,032,818	134,732,311	48,119,054	23,418,742	20,999,573	22,849,253	1,862,270
12月	271,060,361	179,805,974	73,740,606	44,365,971	20,566,991	27,326,898	1,920,858
本年度累計 (註2)	4,113,049,927	2,523,279,456	571,795,762	462,434,619	451,411,087	685,925,229	26,603,656
較上年 同月	增減值 17,222,256 增減率 6.8	21,315,528 13.4	11,235,884 18.0	4,539,227 11.4	-100,243 -0.5	263,017 1.0	899,449 88.1
較上年 同期	增減值 673,497,585 增減率 19.6 (註2)	405,848,055 19.2	61,071,933 12.0	34,732,139 8.1	218,739,448 94.0	93,540,077 15.8	1,707,086 6.9
當年度 預算數	金額 — 達成率 —	2,689,097,857 93.8	628,281,131 91.0	486,347,542 95.1	474,899,778 95.1	712,969,785 96.2	28,619,455 93.0

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period
退休撫卹 支出	債務支出 (註3)	補助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy	Others	Budget of Previous Years	Special Budget	Extra-budget(3)	
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774	2013
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020
145,841,306	88,207,826	68,153,594	4,827,789	24,098,057	19,534,653	123,097,366	2021
146,110,470	82,895,254	78,850,087	17,316,280	30,659,587	213,816,718	151,158,535	2022
2,439,302	244,357	1,129,093	3,593,704	5,529,515	59,448,923	30,369,220	Dec. 2022
21,235,327	9,323,752	13,141,287	63,394	58,085	905,651,619	—	(1) Jan. 2023
<i>195,980</i>	<i>2,669</i>	<i>525,900</i>	<i>1,695,803</i>	<i>1,369,740</i>	<i>-898,777,665</i>	<i>-30,369,220</i>	
7,682,249	19,940,946	509,792	285,015	649,490	8,745,801	—	(1) Feb.
<i>251,149</i>	—	—	<i>-6,551,143</i>	<i>352</i>	<i>-1</i>	—	
21,343,140	6,076,997	1,081,599	446,101	1,358,024	107,370,593	—	(1) Mar.
—	—	—	—	<i>132,158</i>	—	<i>1,158,535</i>	
7,816,902	2,007,543	18,058,225	208,794	2,447,875	88,723,912	—	Apr.
12,604,209	5,869,916	6,537,769	315,527	5,167,721	9,914,842	—	May
34,997,441	3,648,125	2,472,732	376,206	2,994,101	90,412,601	111,000,000	June
8,693,777	4,240,497	16,040,623	553,021	1,413,163	51,166,543	—	July
7,889,378	12,579,368	3,542,284	663,476	1,387,296	25,283,440	—	Aug.
8,426,426	8,207,258	1,049,811	606,942	1,722,694	25,602,260	—	Sept.
8,119,256	3,335,873	14,995,391	754,666	1,623,652	18,521,866	—	Oct.
5,620,226	6,235,239	3,542,521	2,085,431	1,409,921	20,890,586	15,000,000	Nov.
2,268,537	1,798,760	1,004,148	6,813,205	3,632,343	70,261,629	17,360,415	Dec.
146,696,869	83,264,274	81,976,182	13,171,777	23,864,364	1,422,545,691	143,360,415	(2) Cumulation Jan. to Date
-170,765	1,554,403	-124,945	3,219,501	-1,897,172	10,812,705	-13,008,805	Growth Value
-7.0	636.1	-11.1	89.6	-34.3	18.2	-42.8	Growth Rate
1,033,529	371,689	3,651,995	-8,999,842	-5,292,973	309,951,308	-37,008,805	Growth Value
0.7	0.4	4.7	-40.6	-18.2	27.9	-20.5	Growth Rate
							(2)
148,246,501	107,582,940	86,558,132	15,592,593	—	—	—	Value % of Yearly Budget
99.0	77.4	94.7	84.5	—	—	—	Current Year Budget

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget expenditures include the expenditures of financing (Debt Repayment).