

表1-8. 各級公庫支出(累計)—按庫別及政事別分

113年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,306,799,254	611,224,940	121,871,528	153,383,969	44,364,292	225,022,170	8,220,447
國庫	1,013,963,270	418,921,319	85,179,626	54,787,852	24,534,641	205,542,424	710,339
新北市庫	65,624,595	28,575,722	4,477,275	11,609,241	7,530,463	2,702,386	1,204,374
臺北市庫	30,464,737	22,261,015	4,571,848	10,694,710	3,153,342	1,664,100	1,507,944
桃園市庫	24,474,103	23,873,667	2,782,618	14,753,071	2,360,810	3,299,790	529,251
臺中市庫	57,810,344	22,444,451	4,937,928	11,261,785	1,668,359	2,497,528	1,116,633
臺南市庫	12,806,037	13,687,886	2,787,266	7,807,142	1,274,761	993,984	360,761
高雄市庫	17,740,606	17,714,523	3,790,889	9,020,001	788,253	2,427,958	1,002,828
臺灣省各縣(市)庫	72,709,477	54,534,718	9,197,338	32,198,007	1,520,742	5,314,500	483,888
宜蘭縣	3,043,300	2,941,290	693,553	1,288,066	167,736	292,144	26,745
新竹縣	3,675,875	3,615,133	390,620	2,799,087	68,217	178,635	11,008
苗栗縣	8,187,270	3,322,555	730,783	2,061,429	66,862	117,141	58,452
彰化縣	10,859,726	7,084,136	1,428,835	4,189,074	93,207	827,017	23,418
南投縣	4,757,318	4,749,713	571,587	3,310,435	200,204	503,759	7,810
雲林縣	8,800,827	4,924,875	573,811	3,292,604	106,656	512,748	7,989
嘉義縣	4,920,259	4,017,678	488,228	2,644,936	103,248	373,780	7,153
屏東縣	10,130,899	9,551,155	1,288,043	5,546,511	270,953	755,196	24,481
臺東縣	4,457,098	2,457,319	537,888	1,281,529	60,139	274,343	13,601
花蓮縣	3,514,114	3,451,558	484,325	2,167,770	94,547	218,611	15,257
澎湖縣	1,485,473	1,359,372	379,883	553,940	45,740	200,238	16,681
基隆市	4,349,289	2,528,725	587,054	1,045,646	98,798	439,794	92,120
新竹市	2,611,186	2,614,597	562,924	1,190,934	57,472	431,856	124,063
嘉義市	1,916,843	1,916,613	479,804	826,046	86,964	189,237	55,111

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
30,538,000	11,138,996	14,446,570	2,238,968	1,972,992	594,976,344	98,624,978	Grand Total
22,309,605	9,696,472	14,426,072	1,734,290	219,915	594,822,035	—	National Treasury
457,186	445,683	—	149,112	-121	—	37,048,994	New Taipei City Treasury
594,976	44,889	—	29,207	116,102	154,309	7,933,311	Taipei City Treasury
141,681	—	—	6,444	36,988	—	563,449	Taoyuan City Treasury
284,622	669,923	—	7,672	2,905	—	35,362,988	Taichung City Treasury
458,519	—	—	5,453	98,267	—	-980,116	Tainan City Treasury
584,154	85,040	—	15,400	—	—	26,083	Kaohsiung City Treasury
5,319,638	196,904	20,498	283,203	691,676	—	17,483,082	Taiwan Province County & City Treasuries
464,075	—	—	8,971	53,744	—	48,266	Yilan County
165,678	882	—	1,005	24,469	—	36,274	Hsinchu County
262,232	22,766	—	2,891	265,479	—	4,599,235	Miaoli County
364,577	145,226	—	12,783	—	—	3,775,589	Changhua County
149,137	—	2,871	3,910	4,018	—	3,586	Nantou County
377,380	—	5,502	48,186	8,319	—	3,867,633	Yunlin County
359,988	—	—	40,344	—	—	902,581	Chiayi County
1,546,458	—	12,125	107,387	320,655	—	259,089	Pingtung County
276,071	935	—	12,812	4,759	—	1,995,020	Taitung County
459,172	11,654	—	223	—	—	62,556	Hualien County
159,581	708	—	2,602	10,002	—	116,099	Penghu County
239,720	9,622	—	15,969	—	—	1,820,564	Keelung City
235,138	5,110	—	7,100	—	—	-3,411	Hsinchu City
260,431	—	—	19,020	230	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

113年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	8,432,789	6,462,863	3,556,152	468,786	533,193	430,685	1,146,266
宜蘭縣	561,612	514,458	208,662	71,931	55,240	31,257	116,040
新竹縣	585,209	506,139	258,671	27,825	24,745	60,460	102,303
苗栗縣	847,298	542,042	279,456	21,889	22,350	72,230	119,280
彰化縣	1,494,870	1,117,238	589,992	92,068	96,024	80,884	198,075
南投縣	788,760	460,615	286,887	28,044	18,492	8,620	91,899
雲林縣	725,254	654,876	353,017	70,179	67,957	20,805	114,920
嘉義縣	527,862	489,721	310,913	30,200	26,808	17,509	73,369
屏東縣	1,498,933	1,008,265	608,604	60,641	62,492	92,720	145,497
臺東縣	450,488	371,459	222,565	12,101	48,408	15,490	51,325
花蓮縣	453,926	441,769	230,742	33,493	57,387	17,051	84,834
澎湖縣	284,392	162,819	95,852	12,817	10,190	12,045	24,726
新北市	75,117	70,667	21,594	127	40,289	74	7,854
桃園市	31,343	31,343	20,961	2,138	1,974	381	4,658
臺中市	37,565	36,743	23,257	4,417	8	153	6,954
高雄市	70,161	54,709	44,979	915	830	1,007	4,531
福建省各縣庫	2,578,095	2,571,029	484,582	778,240	984,482	144,653	117,597
金門縣	2,051,916	2,060,926	359,078	603,880	821,565	107,004	114,023
連江縣	526,179	510,103	125,504	174,360	162,917	37,649	3,574
福建省各鄉(鎮)庫	195,202	177,747	106,008	5,133	15,246	4,161	40,565
金門縣	149,539	134,796	70,661	3,968	14,625	2,424	37,962
連江縣	45,663	42,951	35,346	1,166	621	1,737	2,603

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
320,615	86	—	7,080	791,239	—	1,178,687	Taiwan Province Township & Municipality of Aboriginal district Treasuries
31,108	—	—	220	24,013	—	23,141	Yilan County
31,825	—	—	310	78,490	—	580	Hsinchu County
26,402	—	—	436	212,019	—	93,238	Miaoli County
59,376	—	—	819	116,561	—	261,071	Changhua County
26,357	—	—	315	18,322	—	309,823	Nantou County
27,606	—	—	393	74,264	—	-3,885	Yunlin County
30,484	—	—	438	9,324	—	28,817	Chiayi County
35,004	53	—	3,253	49,376	—	441,292	Pingtung County
21,016	—	—	554	70,533	—	8,496	Taitung County
18,261	—	—	—	1,278	—	10,879	Hualien County
7,020	33	—	136	112,601	—	8,972	Penghu County
720	—	—	10	4,450	—	—	New Taipei City
1,220	—	—	12	—	—	—	Taoyuan City
1,954	—	—	—	—	—	822	Taichung City
2,262	—	—	185	20,009	—	-4,557	Kaohsiung City
60,602	—	—	873	15,824	—	-8,758	Fuchien Province County Treasuries
54,504	—	—	873	15,824	—	-24,834	Kinmen County
6,099	—	—	—	—	—	16,076	Lienchiang County
6,401	—	—	234	198	—	17,257	Fuchien Province Township Treasuries
4,933	—	—	224	178	—	14,566	Kinmen County
1,468	—	—	10	20	—	2,692	Lienchiang County