

表1-8. 各級公庫支出(累計)—按庫別及政事別分

113年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,596,066,137	880,843,110	179,409,922	232,316,132	70,735,831	291,437,005	15,777,029
國庫	1,197,271,865	598,037,978	121,847,090	98,247,216	40,568,817	257,943,616	2,378,580
新北市庫	80,233,570	42,861,557	7,297,802	18,670,141	8,625,232	4,528,735	2,381,579
臺北市庫	50,559,413	37,437,650	7,470,883	15,466,512	7,607,943	2,984,210	2,914,014
桃園市庫	33,409,649	32,255,825	4,908,505	17,326,193	2,898,004	5,761,726	1,136,274
臺中市庫	65,617,709	29,984,105	6,710,217	15,214,886	2,060,549	3,438,473	1,436,189
臺南市庫	18,594,938	19,314,357	3,867,889	10,281,405	1,808,988	2,072,458	594,153
高雄市庫	28,190,368	27,637,740	6,511,375	12,427,704	1,665,271	4,160,816	1,653,474
臺灣省各縣(市)庫	103,036,810	79,209,167	14,773,369	42,776,830	3,202,955	9,604,056	1,024,986
宜蘭縣	5,018,045	4,540,913	1,136,897	1,846,292	262,401	619,550	117,399
新竹縣	5,672,768	5,609,561	807,737	3,722,259	117,535	548,026	78,869
苗栗縣	10,742,935	4,604,673	1,014,957	2,843,599	91,352	163,965	65,335
彰化縣	14,864,660	10,879,600	2,051,522	6,217,685	360,640	1,287,661	108,193
南投縣	6,750,752	6,524,423	1,102,456	3,953,755	495,153	647,039	29,265
雲林縣	12,145,701	7,572,836	1,022,739	4,505,872	179,627	946,380	19,258
嘉義縣	7,747,896	4,777,612	794,674	2,655,616	160,120	700,024	11,494
屏東縣	13,294,702	12,692,793	1,773,308	6,864,822	363,504	1,919,170	42,170
臺東縣	5,879,624	3,596,718	838,510	1,807,570	102,413	419,884	16,606
花蓮縣	5,261,402	5,026,374	1,038,635	2,572,490	204,556	560,652	53,461
澎湖縣	2,333,287	2,063,384	542,471	812,030	116,554	368,384	29,543
基隆市	6,074,807	4,164,989	1,014,331	1,621,116	461,578	546,193	167,076
新竹市	4,174,035	4,117,693	792,712	2,053,285	84,397	604,227	173,663
嘉義市	3,076,197	3,037,598	842,422	1,300,439	203,125	272,900	112,653

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Feb. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
42,067,070	31,131,685	14,488,105	3,480,331	10,971,447	598,628,022	105,623,559	Grand Total
30,374,567	29,487,148	14,456,543	2,734,402	913,297	598,320,589	—	National Treasury
689,891	469,506	—	198,672	169,018	—	37,202,994	New Taipei City Treasury
879,248	45,704	—	69,137	1,022,597	307,344	11,791,822	Taipei City Treasury
208,625	3,109	—	13,388	204,219	—	949,606	Taoyuan City Treasury
425,197	682,811	—	15,785	90,550	—	35,543,053	Taichung City Treasury
675,945	11	—	13,508	402,614	—	-1,122,032	Tainan City Treasury
1,047,341	128,040	—	43,718	351,872	89	200,667	Kaohsiung City Treasury
7,108,683	315,199	31,562	371,527	5,032,946	—	18,794,697	Taiwan Province County & City Treasuries
492,282	54,845	—	11,247	436,566	—	40,567	Yilan County
331,345	1,605	—	2,185	27,738	—	35,469	Hsinchu County
373,881	47,461	—	4,124	1,430,468	—	4,707,793	Miaoli County
651,974	145,790	—	56,135	116,664	—	3,868,396	Changhua County
284,207	—	5,742	6,805	246,344	—	-20,015	Nantou County
836,831	1,657	11,004	49,467	672,658	—	3,900,208	Yunlin County
398,433	12,290	2,691	42,271	620,423	—	2,349,861	Chiayi County
1,606,509	—	12,125	111,185	826,372	—	-224,463	Pingtung County
387,573	935	—	23,226	188,434	—	2,094,472	Taitung County
572,613	23,307	—	659	149,030	—	85,997	Hualien County
185,976	1,412	—	7,016	144,212	—	125,691	Penghu County
323,886	9,622	—	21,188	121,843	—	1,787,974	Keelung City
378,796	16,276	—	14,338	13,595	—	42,747	Hsinchu City
284,377	—	—	21,682	38,599	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

113年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	14,798,077	10,251,263	5,160,828	780,759	1,116,885	613,919	2,025,912
宜蘭縣	943,195	806,295	314,224	109,885	89,586	51,243	198,965
新竹縣	1,233,093	762,772	368,748	42,753	52,682	73,662	172,498
苗栗縣	1,376,295	843,103	412,451	44,657	47,317	90,760	203,244
彰化縣	2,284,566	1,760,001	792,230	144,018	239,382	122,715	360,904
南投縣	1,885,959	706,908	409,574	50,503	45,749	20,772	139,885
雲林縣	1,337,270	1,121,441	530,806	119,891	132,541	39,307	231,758
嘉義縣	944,961	757,607	452,235	45,956	54,137	31,456	125,502
屏東縣	2,236,907	1,596,044	891,556	108,338	151,248	105,131	264,585
臺東縣	839,917	578,714	320,134	21,058	96,989	24,718	84,371
花蓮縣	916,345	739,811	360,624	57,511	102,601	33,715	155,060
澎湖縣	412,830	289,011	153,038	20,979	39,219	16,115	48,182
新北市	95,810	87,049	29,182	667	44,867	108	11,183
桃園市	85,399	60,850	33,186	5,815	7,981	786	11,195
臺中市	69,526	52,664	32,716	6,353	1,019	246	9,909
高雄市	136,005	88,992	60,124	2,376	11,567	3,186	8,672
福建省各縣庫	3,922,149	3,584,881	713,798	1,116,375	1,153,888	323,247	165,571
金門縣	3,162,117	2,843,811	538,326	885,059	903,565	255,024	160,491
連江縣	760,032	741,070	175,473	231,316	250,324	68,223	5,081
福建省各鄉(鎮)庫	431,588	268,586	148,166	8,112	27,300	5,748	66,296
金門縣	257,134	209,247	99,408	6,311	25,670	3,726	63,130
連江縣	174,455	59,339	48,759	1,801	1,629	2,023	3,166

Table 1-8. Expenditures of Local Treasury (Cumulative)
 —by Treasury & Administrative Affair (Cont.1 End)

Jan. - Feb. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
534,941	158	—	17,861	2,577,260	—	1,969,555	Taiwan Province Township & Municipality of Aboriginal district Treasuries
41,396	—	—	997	114,597	—	22,304	Yilan County
50,197	—	—	2,233	459,237	—	11,083	Hsinchu County
43,972	—	—	702	435,133	—	98,060	Miaoli County
97,728	25	—	2,999	328,072	—	196,493	Changhua County
39,377	—	—	1,049	113,424	—	1,065,627	Nantou County
65,473	—	—	1,664	232,762	—	-16,933	Yunlin County
47,607	—	—	714	142,542	—	44,812	Chiayi County
70,178	53	—	4,956	164,849	—	476,014	Pingtung County
30,575	—	—	869	248,373	—	12,829	Taitung County
29,371	—	—	928	137,825	—	38,709	Hualien County
11,190	66	—	222	115,781	—	8,038	Penghu County
1,028	—	—	14	7,727	—	1,033	New Taipei City
1,658	—	—	230	27,968	—	-3,419	Taoyuan City
2,421	—	—	—	14,734	—	2,129	Taichung City
2,770	14	—	285	34,237	—	12,776	Kaohsiung City
109,948	—	—	2,053	62,915	—	274,353	Fuchien Province County Treasuries
99,513	—	—	1,834	62,766	—	255,540	Kinmen County
10,435	—	—	220	149	—	18,813	Lienchiang County
12,683	—	—	281	144,158	—	18,844	Fuchien Province Township Treasuries
10,732	—	—	271	32,421	—	15,466	Kinmen County
1,950	—	—	10	111,737	—	3,379	Lienchiang County