

表1-7. 各級公庫支出(本月)－按庫別及政事別分

113年 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	327,149,856	294,976,693	60,304,102	90,320,426	34,972,766	55,502,348	8,012,455
國庫	197,252,980	184,249,280	42,746,180	46,973,365	20,520,088	31,098,096	1,916,272
新北市庫	15,242,752	13,936,909	2,365,054	4,927,763	2,026,568	2,754,145	1,465,856
臺北市庫	16,097,724	12,641,888	2,025,015	4,688,502	1,830,093	2,696,671	1,005,146
桃園市庫	9,082,301	12,891,866	1,757,787	4,121,451	3,190,618	3,184,407	500,751
臺中市庫	14,232,765	13,266,210	1,663,800	6,573,095	1,378,415	2,979,796	484,077
臺南市庫	10,258,968	8,137,838	1,185,411	3,088,948	603,573	2,562,576	362,208
高雄市庫	14,143,705	13,849,184	1,846,444	5,041,548	2,582,215	2,891,083	914,451
臺灣省各縣(市)庫	43,525,853	30,738,457	4,802,465	14,214,446	1,928,865	6,800,998	470,473
宜蘭縣	8,939,287	1,727,169	295,548	599,378	219,635	368,026	63,619
新竹縣	2,564,470	2,241,928	283,634	1,175,411	135,058	439,495	33,367
苗栗縣	2,140,330	1,535,945	325,073	782,826	28,484	215,951	42,173
彰化縣	4,707,181	5,423,759	593,393	2,210,391	411,401	1,720,199	13,122
南投縣	2,853,228	2,860,822	383,062	1,505,083	271,246	513,743	18,269
雲林縣	3,415,404	2,818,284	366,437	1,411,154	76,931	611,400	28,249
嘉義縣	4,076,839	3,242,918	371,465	1,929,552	171,586	413,959	10,069
屏東縣	3,068,546	2,342,480	465,839	931,270	146,399	702,840	17,955
臺東縣	1,723,594	1,542,490	428,697	588,050	47,644	317,405	8,752
花蓮縣	2,040,781	1,667,395	313,404	693,694	131,894	367,146	12,251
澎湖縣	829,442	690,582	194,111	228,635	66,096	149,588	13,795
基隆市	2,775,898	1,626,889	296,101	684,843	106,319	369,952	66,030
新竹市	3,091,133	1,963,149	250,133	1,042,224	53,226	363,186	96,173
嘉義市	1,299,719	1,054,647	235,568	431,936	62,949	248,106	46,650

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Mar. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
35,890,502	6,900,621	949,955	2,123,519	13,506,816	12,706,959	5,959,388	Grand Total
32,134,591	6,456,840	883,449	1,520,399	1,371,679	11,632,021	—	National Treasury
253,884	24,830	—	118,808	1,232,821	—	73,022	New Taipei City Treasury
295,965	—	—	100,496	243,775	1,074,841	2,137,220	Taipei City Treasury
70,841	28,796	—	37,215	1,033,193	—	-4,842,757	Taoyuan City Treasury
149,570	891	—	36,564	1,444,783	—	-478,227	Taichung City Treasury
242,853	48,021	—	44,248	853,191	—	1,267,939	Tainan City Treasury
381,346	156,006	—	36,091	704,661	98	-410,238	Kaohsiung City Treasury
2,108,280	185,219	51,905	175,806	4,944,152	—	7,843,245	Taiwan Province County & City Treasuries
30,290	124,055	—	26,618	191,141	—	7,020,977	Yilan County
173,685	—	—	1,280	315,424	—	7,117	Hsinchu County
115,997	15,811	—	9,631	590,901	—	13,485	Miaoli County
444,889	1,398	—	28,966	292,726	—	-1,009,304	Changhua County
140,890	—	2,871	25,659	263,938	—	-271,532	Nantou County
297,615	7,347	5,502	13,649	452,394	—	144,727	Yunlin County
291,030	20,703	20,063	14,491	815,975	—	17,946	Chiayi County
65,772	—	6,062	6,342	668,811	—	57,255	Pingtung County
139,845	—	—	12,097	148,636	—	32,468	Taitung County
124,838	11,025	—	13,142	419,777	—	-46,391	Hualien County
27,671	295	17,407	-7,016	121,190	—	17,670	Penghu County
90,039	4,585	—	9,020	202,015	—	946,993	Keelung City
140,699	—	—	17,508	216,151	—	911,833	Hsinchu City
25,019	—	—	4,419	245,072	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

113年 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,846,967	4,200,050	1,672,140	399,769	666,264	395,085	833,201
宜蘭縣	398,124	299,393	95,673	38,079	53,889	21,318	74,467
新竹縣	453,245	252,938	107,860	20,077	30,042	22,358	54,488
苗栗縣	510,877	316,732	139,194	33,217	20,989	23,811	78,091
彰化縣	792,940	832,598	273,362	67,945	78,115	212,804	162,152
南投縣	533,171	241,167	122,920	20,671	21,114	13,119	45,737
雲林縣	631,545	527,206	183,788	58,201	114,166	35,337	111,042
嘉義縣	456,814	306,179	156,943	25,499	24,761	15,946	57,246
屏東縣	828,515	675,161	298,238	69,955	129,687	16,886	124,055
臺東縣	298,706	199,389	92,371	14,058	38,158	10,230	35,345
花蓮縣	394,571	301,824	114,183	33,823	77,291	12,309	52,053
澎湖縣	254,703	158,289	53,173	10,982	53,339	7,901	21,759
新北市	29,930	16,740	6,011	143	4,207	835	3,967
桃園市	52,424	27,110	7,357	2,040	11,446	457	5,212
臺中市	27,411	19,689	9,275	1,840	4,321	139	4,112
高雄市	183,991	25,635	11,790	3,238	4,739	1,636	3,475
福建省各縣庫	1,350,515	966,240	192,400	286,806	232,314	137,305	34,021
金門縣	1,037,547	728,004	142,215	199,791	171,239	103,983	31,393
連江縣	312,968	238,236	50,184	87,014	61,076	33,322	2,628
福建省各鄉(鎮)庫	115,324	98,771	47,405	4,732	13,753	2,188	25,999
金門縣	92,016	75,588	28,569	3,860	12,181	1,719	25,180
連江縣	23,308	23,183	18,836	872	1,572	469	819

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Mar. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
184,866	17	—	48,707	1,454,872	—	192,045	Taiwan Province Township & Municipality of Aboriginal district Treasuries
13,246	—	—	2,720	92,170	—	6,561	Yilan County
14,307	—	—	3,807	196,012	—	4,295	Hsinchu County
15,934	—	—	5,496	171,655	—	22,490	Miaoli County
29,918	—	—	8,301	128,838	—	-168,496	Changhua County
13,405	—	—	4,202	199,170	—	92,833	Nantou County
17,934	—	—	6,737	171,501	—	-67,162	Yunlin County
21,089	—	—	4,695	140,859	—	9,776	Chiayi County
29,638	—	—	6,703	117,818	—	35,536	Pingtung County
7,457	—	—	1,770	89,571	—	9,746	Taitung County
9,402	—	—	2,763	89,356	—	3,391	Hualien County
10,066	31	—	1,037	2,276	—	94,139	Penghu County
1,340	—	—	236	13,190	—	—	New Taipei City
413	—	—	187	26,733	—	-1,419	Taoyuan City
—	—	—	—	7,030	—	692	Taichung City
717	-14	—	54	8,694	—	149,663	Kaohsiung City
65,426	—	14,600	3,369	203,844	—	180,431	Fuchien Province County Treasuries
62,184	—	14,600	2,599	127,961	—	181,581	Kinmen County
3,243	—	—	769	75,883	—	-1,150	Lienchiang County
2,880	—	—	1,816	19,845	—	-3,292	Fuchien Province Township Treasuries
2,378	—	—	1,700	17,254	—	-826	Kinmen County
502	—	—	115	2,591	—	-2,466	Lienchiang County