

表1-8. 各級公庫支出(累計)－按庫別及政事別分

113年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,923,215,993	1,175,819,803	239,714,024	322,636,557	105,708,597	346,939,353	23,789,484
國庫	1,394,524,845	782,287,259	164,593,270	145,220,580	61,088,904	289,041,712	4,294,852
新北市庫	95,476,321	56,798,467	9,662,855	23,597,905	10,651,801	7,282,880	3,847,435
臺北市庫	66,657,137	50,079,538	9,495,898	20,155,014	9,438,035	5,680,881	3,919,160
桃園市庫	42,491,951	45,147,690	6,666,292	21,447,644	6,088,622	8,946,134	1,637,025
臺中市庫	79,850,474	43,250,315	8,374,017	21,787,981	3,438,964	6,418,268	1,920,266
臺南市庫	28,853,907	27,452,195	5,053,300	13,370,353	2,412,561	4,635,034	956,361
高雄市庫	42,334,073	41,486,924	8,357,820	17,469,252	4,247,486	7,051,899	2,567,925
臺灣省各縣(市)庫	146,562,664	109,947,624	19,575,833	56,991,276	5,131,820	16,405,054	1,495,459
宜蘭縣	13,957,332	6,268,082	1,432,445	2,445,670	482,036	987,577	181,018
新竹縣	8,237,238	7,851,489	1,091,370	4,897,670	252,593	987,521	112,236
苗栗縣	12,883,265	6,140,618	1,340,029	3,626,425	119,836	379,915	107,508
彰化縣	19,571,841	16,303,359	2,644,915	8,428,077	772,040	3,007,861	121,315
南投縣	9,603,980	9,385,245	1,485,519	5,458,838	766,399	1,160,782	47,534
雲林縣	15,561,105	10,391,119	1,389,176	5,917,026	256,558	1,557,780	47,507
嘉義縣	11,824,736	8,020,530	1,166,139	4,585,168	331,706	1,113,983	21,563
屏東縣	16,363,248	15,035,272	2,239,148	7,796,092	509,902	2,622,010	60,125
臺東縣	7,603,219	5,139,208	1,267,206	2,395,620	150,057	737,290	25,359
花蓮縣	7,302,182	6,693,769	1,352,039	3,266,184	336,450	927,799	65,712
澎湖縣	3,162,730	2,753,966	736,581	1,040,664	182,649	517,972	43,338
基隆市	8,850,704	5,791,878	1,310,432	2,305,959	567,897	916,145	233,106
新竹市	7,265,168	6,080,842	1,042,845	3,095,509	137,622	967,413	269,836
嘉義市	4,375,916	4,092,245	1,077,990	1,732,375	266,074	521,007	159,302

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)  
— by Treasury & Administrative Affair

Jan. - Mar. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
77,957,572	38,032,306	15,438,059	5,603,850	24,478,263	611,334,981	111,582,947	Grand Total
62,509,159	35,943,988	15,339,992	4,254,801	2,284,977	609,952,610	—	National Treasury
943,776	494,336	—	317,479	1,401,839	—	37,276,016	New Taipei City Treasury
1,175,212	45,704	—	169,634	1,266,372	1,382,184	13,929,043	Taipei City Treasury
279,466	31,905	—	50,602	1,237,412	—	-3,893,151	Taoyuan City Treasury
574,766	683,702	—	52,349	1,535,333	—	35,064,826	Taichung City Treasury
918,798	48,032	—	57,756	1,255,805	—	145,907	Tainan City Treasury
1,428,687	284,046	—	79,810	1,056,533	187	-209,571	Kaohsiung City Treasury
9,216,963	500,418	83,467	547,333	9,977,098	—	26,637,942	Taiwan Province County & City Treasuries
522,571	178,900	—	37,865	627,707	—	7,061,544	Yilan County
505,029	1,605	—	3,465	343,162	—	42,586	Hsinchu County
489,878	63,272	—	13,755	2,021,369	—	4,721,278	Miaoli County
1,096,863	147,187	—	85,101	409,390	—	2,859,092	Changhua County
425,097	—	8,613	32,464	510,282	—	-291,547	Nantou County
1,134,446	9,005	16,506	63,117	1,125,052	—	4,044,934	Yunlin County
689,463	32,992	22,754	56,762	1,436,398	—	2,367,807	Chiayi County
1,672,281	—	18,187	117,527	1,495,183	—	-167,208	Pingtung County
527,418	935	—	35,323	337,070	—	2,126,940	Taitung County
697,451	34,332	—	13,801	568,807	—	39,606	Hualien County
213,648	1,707	17,407	—	265,402	—	143,361	Penghu County
413,925	14,207	—	30,207	323,859	—	2,734,967	Keelung City
519,496	16,276	—	31,846	229,746	—	954,580	Hsinchu City
309,396	—	—	26,101	283,671	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

113年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>20,645,045</b>	<b>14,451,312</b>	<b>6,832,968</b>	<b>1,180,528</b>	<b>1,783,149</b>	<b>1,009,004</b>	<b>2,859,113</b>
宜蘭縣	1,341,318	1,105,687	409,897	147,964	143,475	72,561	273,432
新竹縣	1,686,337	1,015,710	476,608	62,829	82,724	96,020	226,985
苗栗縣	1,887,172	1,159,835	551,645	77,874	68,306	114,570	281,335
彰化縣	3,077,506	2,592,599	1,065,592	211,963	317,497	335,519	523,056
南投縣	2,419,129	948,075	532,494	71,175	66,863	33,890	185,622
雲林縣	1,968,816	1,648,647	714,594	178,092	246,708	74,644	342,800
嘉義縣	1,401,775	1,063,785	609,178	71,455	78,897	47,402	182,748
屏東縣	3,065,423	2,271,205	1,189,793	178,293	280,934	122,017	388,640
臺東縣	1,138,623	778,103	412,505	35,116	135,147	34,948	119,716
花蓮縣	1,310,916	1,041,635	474,808	91,334	179,892	46,024	207,113
澎湖縣	667,533	447,299	206,211	31,960	92,558	24,017	69,941
新北市	125,740	103,789	35,193	810	49,075	942	15,150
桃園市	137,823	87,961	40,542	7,854	19,427	1,243	16,407
臺中市	96,937	72,352	41,991	8,193	5,340	385	14,021
高雄市	319,996	114,627	71,914	5,613	16,306	4,822	12,147
<b>福建省各縣庫</b>	<b>5,272,665</b>	<b>4,551,122</b>	<b>906,198</b>	<b>1,403,181</b>	<b>1,386,202</b>	<b>460,552</b>	<b>199,592</b>
金門縣	4,199,664	3,571,816	680,541	1,084,851	1,074,803	359,007	191,883
連江縣	1,073,001	979,306	225,657	318,330	311,399	101,544	7,709
<b>福建省各鄉(鎮)庫</b>	<b>546,913</b>	<b>367,357</b>	<b>195,572</b>	<b>12,844</b>	<b>41,052</b>	<b>7,936</b>	<b>92,295</b>
金門縣	349,150	284,835	127,977	10,171	37,851	5,444	88,310
連江縣	197,763	82,522	67,595	2,673	3,201	2,491	3,985

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Mar. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
719,808	175	—	66,568	4,032,132	—	2,161,600	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
54,642	—	—	3,717	206,767	—	28,864	Yilan County
64,504	—	—	6,040	655,249	—	15,378	Hsinchu County
59,906	—	—	6,198	606,787	—	120,550	Miaoli County
127,646	25	—	11,300	456,909	—	27,997	Changhua County
52,782	—	—	5,250	312,594	—	1,158,460	Nantou County
83,407	—	—	8,402	404,262	—	-84,094	Yunlin County
68,696	—	—	5,408	283,402	—	54,588	Chiayi County
99,816	53	—	11,659	282,667	—	511,550	Pingtung County
38,032	—	—	2,639	337,944	—	22,575	Taitung County
38,773	—	—	3,691	227,181	—	42,099	Hualien County
21,256	97	—	1,259	118,057	—	102,177	Penghu County
2,368	—	—	250	20,917	—	1,033	New Taipei City
2,072	—	—	416	54,701	—	-4,838	Taoyuan City
2,421	—	—	—	21,763	—	2,821	Taichung City
3,487	—	—	338	42,930	—	162,438	Kaohsiung City
175,374	—	14,600	5,422	266,759	—	454,784	<b>Fuchien Province County Treasuries</b>
161,697	—	14,600	4,433	190,727	—	437,121	Kinmen County
13,678	—	—	989	76,031	—	17,663	Lienchiang County
15,562	—	—	2,096	164,003	—	15,552	<b>Fuchien Province Township Treasuries</b>
13,110	—	—	1,971	49,675	—	14,640	Kinmen County
2,452	—	—	125	114,328	—	912	Lienchiang County