

表1-5. 各級公庫收入(累計)－按庫別及來源別分

113年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費 收入 Project Beneficiary Surtax Revenues
總計	2,192,903,919	1,082,786,924	699,144,548	1,869
國庫	1,513,116,548	613,200,873	456,009,888	—
新北市庫	96,724,269	63,175,664	38,785,499	1,802
臺北市庫	78,707,945	54,503,395	35,126,047	—
桃園市庫	63,927,526	46,266,454	27,762,517	—
臺中市庫	94,335,482	44,233,023	23,240,281	—
臺南市庫	39,451,737	41,089,631	20,002,575	—
高雄市庫	57,489,526	40,513,915	20,224,762	—
臺灣省各縣(市)庫	215,780,159	150,951,071	58,336,403	67
宜蘭縣	27,266,586	9,353,283	3,069,052	—
新竹縣	26,664,647	11,442,077	4,851,510	—
苗栗縣	15,365,549	8,434,653	3,671,400	—
彰化縣	22,719,728	20,900,717	7,645,172	—
南投縣	12,823,919	12,631,149	5,088,195	—
雲林縣	20,692,482	13,547,041	4,628,077	—
嘉義縣	14,462,751	12,014,081	5,053,152	—
屏東縣	23,082,781	15,945,933	4,974,905	—
臺東縣	7,383,838	9,100,686	3,439,698	—
花蓮縣	9,420,309	10,767,491	4,408,585	—
澎湖縣	5,063,632	4,238,343	1,154,860	—
基隆市	15,694,762	8,363,057	3,566,560	—
新竹市	8,585,087	8,745,920	4,797,593	67
嘉義市	6,554,088	5,466,638	1,987,641	—

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source

Jan. - Apr. 2024

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
12,066,677	21,407,195	—	23,739,512	Grand Total
6,842,376	11,580,433	—	14,474,828	National Treasury
871,029	1,696,558	—	358,812	New Taipei City Treasury
690,291	1,760,564	—	6,095,644	Taipei City Treasury
649,440	855,143	—	187,119	Taoyuan City Treasury
813,274	1,125,995	—	443,767	Taichung City Treasury
357,914	591,102	—	130,416	Tainan City Treasury
554,408	1,213,325	—	362,838	Kaohsiung City Treasury
1,232,710	1,588,853	—	860,122	Taiwan Province County & City Treasuries
61,821	126,732	—	11,068	Yilan County
173,380	150,483	—	76,900	Hsinchu County
127,786	112,048	—	32,820	Miaoli County
200,770	145,696	—	77,074	Changhua County
88,653	71,188	—	46,009	Nantou County
92,892	86,025	—	24,926	Yunlin County
68,386	93,480	—	51,836	Chiayi County
75,629	149,486	—	117,541	Pingtung County
58,986	70,229	—	95,019	Taitung County
101,004	54,613	—	49,617	Hualien County
7,426	134,797	—	97,477	Penghu County
66,914	115,660	—	85,305	Keelung City
101,189	194,657	—	78,032	Hsinchu City
7,874	83,758	—	16,497	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續1)

113年 1 - 4月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補 助 及 協助收入 Revenues from Subsidy and Assistance	捐 獻 及 贈與收入 Revenues from Donations & Gifts	自 治 捐 收 入 Autonomy Tax
總 計	111,406,988	186,216,337	1,079,736	—
國 庫	105,543,977	—	510	—
新 北 市 庫	35,920	18,792,741	137,074	—
臺 北 市 庫	5,200,000	5,193,292	42	—
桃 園 市 庫	10,000	15,299,379	90,712	—
臺 中 市 庫	4,785	17,790,410	151,583	—
臺 南 市 庫	10,325	19,430,149	63,883	—
高 雄 市 庫	—	16,993,165	327,676	—
臺 灣 省 各 縣 (市) 庫	359,588	86,415,462	73,348	—
宜 蘭 縣	67,026	5,601,808	3,360	—
新 竹 縣	0	6,136,644	—	—
苗 栗 縣	—	4,350,016	664	—
彰 化 縣	14,480	12,504,086	300	—
南 投 縣	13,285	7,213,377	—	—
雲 林 縣	—	8,386,832	10,620	—
嘉 義 縣	7,286	6,651,977	109	—
屏 東 縣	—	10,544,054	17,757	—
臺 東 縣	3,552	5,369,640	—	—
花 蓮 縣	1,237	6,078,211	36,381	—
澎 湖 縣	—	2,629,220	3,800	—
基 隆 市	—	4,453,017	—	—
新 竹 市	250,000	3,188,067	348	—
嘉 義 市	2,722	3,308,513	9	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.1)

Jan. - Apr. 2024

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
27,724,062	40,288,477	294,815	1,069,533,703	Grand Total
18,748,861	1,912,105	177,975	897,825,595	National Treasury
2,496,227	1,912,828	—	31,635,778	New Taipei City Treasury
437,516	1,999,248	116,840	22,088,462	Taipei City Treasury
1,412,144	6,341,468	—	11,319,605	Taoyuan City Treasury
662,928	10,342,962	—	39,759,498	Taichung City Treasury
503,267	639,681	—	-2,277,575	Tainan City Treasury
837,742	8,165,572	—	8,810,039	Kaohsiung City Treasury
2,084,519	5,891,292	—	58,937,796	Taiwan Province County & City Treasuries
412,416	235,618	—	17,677,686	Yilan County
53,159	405,643	—	14,816,927	Hsinchu County
139,919	468,750	—	6,462,145	Miaoli County
313,138	811,539	—	1,007,472	Changhua County
110,443	85,002	—	107,768	Nantou County
317,669	648,673	—	6,496,768	Yunlin County
87,854	715,787	—	1,732,883	Chiayi County
66,560	793,844	—	6,343,004	Pingtung County
63,562	459,477	—	-2,176,325	Taitung County
37,843	392,482	—	-1,739,664	Hualien County
210,763	629,362	—	195,927	Penghu County
75,602	61,222	—	7,270,482	Keelung City
135,967	109,601	—	-270,435	Hsinchu City
59,623	74,292	—	1,013,158	Chiayi City

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

113年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>27,620,521</b>	<b>23,304,198</b>	<b>17,186,815</b>	—
宜蘭縣	1,998,131	1,935,652	1,455,500	—
新竹縣	2,326,960	2,035,545	1,762,907	—
苗栗縣	2,442,801	2,229,607	1,762,084	—
彰化縣	4,611,840	3,894,567	2,787,079	—
南投縣	1,917,264	1,196,931	990,004	—
雲林縣	2,641,693	2,514,870	1,988,036	—
嘉義縣	2,523,717	2,015,216	1,589,017	—
屏東縣	3,808,828	2,797,725	1,844,063	—
臺東縣	1,907,951	1,716,029	1,319,389	—
花蓮縣	1,799,007	1,648,241	1,217,055	—
澎湖縣	902,620	614,702	471,680	—
新北市	116,587	112,826	—	—
桃園市	245,850	241,250	—	—
臺中市	119,065	106,978	—	—
高雄市	258,207	244,060	—	—
<b>福建省各縣庫</b>	<b>4,957,277</b>	<b>4,890,262</b>	<b>1,948,471</b>	—
金門縣	3,519,483	3,661,741	1,597,765	—
連江縣	1,437,794	1,228,522	350,706	—
<b>福建省各鄉(鎮)庫</b>	<b>792,928</b>	<b>658,438</b>	<b>521,290</b>	—
金門縣	612,465	491,515	383,765	—
連江縣	180,463	166,923	137,524	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.2)

Jan. - Apr. 2024

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
43,819	916,784	—	758,882	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
2,745	112,965	—	39,592	Yilan County
6,711	34,482	—	44,463	Hsinchu County
4,381	95,424	—	39,032	Miaoli County
8,108	214,972	—	189,906	Changhua County
5,948	26,249	—	43,703	Nantou County
2,748	78,652	—	41,111	Yunlin County
1,372	40,268	—	48,261	Chiayi County
4,571	177,856	—	264,457	Pingtung County
4,614	73,210	—	15,903	Taitung County
1,844	53,795	—	24,220	Hualien County
569	5,986	—	6,864	Penghu County
—	108	—	863	New Taipei City
139	2,107	—	432	Taoyuan City
58	488	—	6	Taichung City
11	222	—	71	Kaohsiung City
11,316	76,107	—	62,327	<b>Fuchien Province County Treasuries</b>
10,838	67,346	—	49,446	Kinmen County
478	8,761	—	12,881	Lienchiang County
99	2,331	—	4,756	<b>Fuchien Province Township Treasuries</b>
28	1,579	—	2,661	Kinmen County
71	752	—	2,095	Lienchiang County

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

113年 1 - 4月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>242,392</b>	<b>3,408,060</b>	<b>234,909</b>	—
宜蘭縣	26,000	214,498	15,270	—
新竹縣	—	121,768	19,451	—
苗栗縣	—	244,849	11,162	—
彰化縣	206,262	390,526	34,085	—
南投縣	5,000	106,199	2,315	—
雲林縣	—	307,349	62,466	—
嘉義縣	2,340	265,617	36,876	—
屏東縣	1,161	367,598	41,109	—
臺東縣	1,630	278,488	562	—
花蓮縣	—	309,517	7,406	—
澎湖縣	—	109,432	—	—
新北市	—	111,812	—	—
桃園市	—	238,309	—	—
臺中市	—	102,133	1,617	—
高雄市	—	239,965	2,589	—
<b>福建省各縣庫</b>	—	<b>2,767,924</b>	—	—
金門縣	—	1,913,551	—	—
連江縣	—	854,372	—	—
<b>福建省各鄉(鎮)庫</b>	—	<b>125,757</b>	—	—
金門縣	—	99,420	—	—
連江縣	—	26,337	—	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.3 End)

Jan. - Apr. 2024

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
<b>512,537</b>	<b>2,953,288</b>	—	<b>1,363,035</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
69,084	40,832	—	21,646	Yilan County
45,763	243,510	—	47,905	Hsinchu County
72,674	185,836	—	27,358	Miaoli County
63,630	348,978	—	368,295	Changhua County
17,513	565,909	—	154,424	Nantou County
34,508	118,580	—	8,243	Yunlin County
31,465	399,253	—	109,247	Chiayi County
96,910	511,193	—	499,910	Pingtung County
22,232	156,810	—	35,112	Taitung County
34,404	114,646	—	36,120	Hualien County
20,170	247,974	—	39,945	Penghu County
43	3,224	—	537	New Taipei City
263	—	—	4,600	Taoyuan City
2,676	—	—	12,087	Taichung City
1,202	16,541	—	-2,394	Kaohsiung City
<b>24,118</b>	<b>100,726</b>	—	<b>-33,711</b>	<b>Fuchien Province County Treasuries</b>
22,794	22,053	—	-164,310	Kinmen County
1,324	78,673	—	130,600	Lienchiang County
<b>4,205</b>	<b>29,307</b>	—	<b>105,183</b>	<b>Fuchien Province Township Treasuries</b>
4,062	27,066	—	93,885	Kinmen County
143	2,242	—	11,298	Lienchiang County