

表1-7. 各級公庫支出(本月)－按庫別及政事別分

113年 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	385,271,758	341,045,496	61,947,373	94,175,507	80,513,189	54,736,813	7,809,542
國庫	234,123,313	212,316,251	42,921,069	40,802,744	64,039,097	29,871,652	2,192,648
新北市庫	18,044,869	19,478,109	2,602,153	6,641,418	3,783,500	4,897,381	934,827
臺北市庫	17,283,278	15,151,659	2,364,217	7,171,809	2,001,415	1,870,459	928,989
桃園市庫	19,687,512	18,724,739	1,476,900	11,829,736	1,030,968	3,648,291	502,191
臺中市庫	13,765,735	12,828,397	1,895,936	6,246,064	1,147,037	2,477,108	603,848
臺南市庫	11,311,839	10,371,376	1,155,089	3,905,164	1,210,850	3,198,728	326,039
高雄市庫	14,827,357	14,877,720	1,829,767	5,789,876	3,402,394	2,461,331	730,697
臺灣省各縣(市)庫	48,976,892	32,084,171	5,709,244	11,017,875	2,998,332	5,876,661	793,465
宜蘭縣	6,610,798	1,861,617	308,617	811,717	205,441	339,511	71,038
新竹縣	4,755,451	2,240,856	289,938	974,182	280,639	366,459	130,431
苗栗縣	2,482,284	2,179,170	315,654	834,238	38,369	154,196	8,825
彰化縣	4,585,591	3,581,303	561,975	1,337,497	266,874	930,725	20,373
南投縣	3,214,867	3,632,929	759,716	1,306,492	492,738	538,061	40,950
雲林縣	5,131,152	3,796,569	688,760	1,029,359	873,033	678,385	83,347
嘉義縣	2,688,741	2,184,822	589,749	442,966	130,458	674,309	8,685
屏東縣	6,421,965	3,707,718	497,407	984,854	130,114	646,084	14,275
臺東縣	1,486,464	1,182,638	290,290	431,056	111,915	208,670	7,528
花蓮縣	2,682,826	1,855,859	385,380	709,594	101,356	357,708	51,644
澎湖縣	941,701	839,465	199,498	106,488	111,402	194,223	27,510
基隆市	4,098,963	1,424,460	286,190	577,029	108,193	274,945	65,193
新竹市	2,084,386	1,993,253	309,248	906,379	87,802	344,555	95,068
嘉義市	1,791,701	1,603,511	226,822	566,024	59,998	168,829	168,599

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Apr. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
16,797,612	4,730,369	17,777,780	2,557,313	16,899,002	18,000,966	9,326,294	Grand Total
8,381,180	4,248,572	17,727,535	2,131,754	4,348,624	17,458,437	—	National Treasury
530,955	29,177	—	58,699	572,488	—	-2,005,728	New Taipei City Treasury
745,456	6,413	—	62,902	1,144,582	542,474	444,563	Taipei City Treasury
211,742	66	—	24,845	866,914	—	95,859	Taoyuan City Treasury
410,907	1,530	—	45,967	1,088,626	—	-151,289	Taichung City Treasury
473,203	35,918	—	66,384	725,480	—	214,983	Tainan City Treasury
410,238	226,300	—	27,117	733,103	42	-783,508	Kaohsiung City Treasury
5,346,736	182,153	48,244	111,460	5,779,226	13	11,113,483	Taiwan Province County & City Treasuries
35,243	77,470	9,750	2,830	212,968	—	4,536,213	Yilan County
168,779	23,307	—	7,123	488,271	—	2,026,323	Hsinchu County
813,315	11,720	—	2,853	256,518	—	46,596	Miaoli County
430,573	1,832	11,629	19,826	1,176,154	—	-171,865	Changhua County
463,516	23,094	2,871	5,491	329,680	—	-747,742	Nantou County
432,931	1,247	5,502	4,004	722,157	—	612,426	Yunlin County
324,833	3,791	5,360	4,671	483,037	—	20,882	Chiayi County
1,411,876	8,103	6,062	8,941	618,455	—	2,095,792	Pingtung County
127,615	—	—	5,564	279,680	—	24,146	Taitung County
213,221	11,607	—	25,348	240,122	—	586,846	Hualien County
193,139	136	7,070	—	131,061	—	-28,825	Penghu County
85,133	19,845	—	7,933	569,245	—	2,105,258	Keelung City
237,413	—	—	12,789	83,701	—	7,432	Hsinchu City
409,149	—	—	4,089	188,177	13	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

113年 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,785,069	4,098,959	1,759,698	414,977	671,947	246,615	750,715
宜蘭縣	437,448	345,062	114,259	49,091	64,405	28,497	71,348
新竹縣	574,905	316,294	119,858	30,379	42,102	47,953	57,872
苗栗縣	565,386	358,080	170,463	24,485	37,332	26,165	79,795
彰化縣	746,370	597,910	266,561	66,980	81,668	32,023	116,903
南投縣	471,563	305,895	147,649	35,000	35,770	10,789	58,774
雲林縣	599,899	468,542	203,202	50,081	76,133	21,869	91,421
嘉義縣	519,304	347,429	161,205	22,709	35,101	23,968	53,414
屏東縣	841,894	610,743	249,906	70,098	134,700	22,317	99,478
臺東縣	355,389	213,251	101,557	11,930	44,411	12,403	31,828
花蓮縣	323,359	278,007	109,812	30,795	63,871	11,746	51,503
澎湖縣	208,342	165,776	75,849	16,633	33,403	7,231	25,179
新北市	29,992	19,058	9,731	604	3,779	319	3,299
桃園市	33,320	23,244	7,006	2,065	7,192	534	3,620
臺中市	31,340	22,019	12,104	2,487	433	135	3,743
高雄市	46,561	27,650	10,537	1,640	11,647	666	2,538
福建省各縣庫	1,339,584	1,013,579	182,839	350,517	214,001	186,645	20,162
金門縣	953,427	712,263	138,092	223,470	122,645	160,550	18,151
連江縣	386,158	301,315	44,747	127,047	91,356	26,095	2,011
福建省各鄉(鎮)庫	126,310	100,537	50,462	5,325	13,649	1,942	25,961
金門縣	103,399	78,615	34,479	4,671	10,889	1,676	24,256
連江縣	22,911	21,922	15,983	654	2,760	266	1,705

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Apr. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
229,835	241	—	24,931	1,466,806	—	219,303	Taiwan Province Township & Municipality of Aboriginal district Treasuries
14,836	—	—	2,626	93,713	—	-1,326	Yilan County
16,293	—	—	1,837	253,265	—	5,346	Hsinchu County
18,388	—	—	1,452	187,741	—	19,565	Miaoli County
32,111	—	—	1,664	136,132	—	12,328	Changhua County
16,524	—	—	1,387	142,225	—	23,443	Nantou County
24,686	—	—	1,151	121,349	—	10,008	Yunlin County
41,645	—	—	9,388	141,714	—	30,160	Chiayi County
30,955	47	—	3,242	182,260	—	48,891	Pingtung County
10,712	—	—	410	106,835	—	35,303	Taitung County
9,301	—	—	979	58,042	—	-12,690	Hualien County
7,135	194	—	152	6,900	—	35,665	Penghu County
1,294	—	—	33	10,882	—	52	New Taipei City
2,484	—	—	344	9,751	—	325	Taoyuan City
2,855	—	—	262	8,655	—	666	Taichung City
616	—	—	5	7,343	—	11,568	Kaohsiung City
54,161	—	2,000	3,254	147,799	—	178,207	Fuchien Province County Treasuries
46,357	—	—	2,998	100,815	—	140,349	Kinmen County
7,804	—	2,000	256	46,984	—	37,858	Lienchiang County
3,199	—	—	—	25,353	—	420	Fuchien Province Township Treasuries
2,645	—	—	—	24,699	—	85	Kinmen County
554	—	—	—	654	—	335	Lienchiang County