

表1-8. 各級公庫支出(累計)－按庫別及政事別分

113年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,308,487,751	1,516,865,299	301,661,396	416,812,064	186,221,787	401,676,166	31,599,026
國庫	1,628,648,158	994,603,510	207,514,339	186,023,324	125,128,002	318,913,364	6,487,500
新北市庫	113,521,190	76,276,575	12,265,008	30,239,323	14,435,300	12,180,261	4,782,262
臺北市庫	83,940,415	65,231,197	11,860,115	27,326,823	11,439,450	7,551,340	4,848,149
桃園市庫	62,179,463	63,872,429	8,143,192	33,277,380	7,119,590	12,594,425	2,139,216
臺中市庫	93,616,209	56,078,712	10,269,953	28,034,046	4,586,001	8,895,376	2,524,114
臺南市庫	40,165,745	37,823,571	6,208,390	17,275,517	3,623,411	7,833,762	1,282,401
高雄市庫	57,161,430	56,364,644	10,187,586	23,259,128	7,649,880	9,513,230	3,298,622
臺灣省各縣(市)庫	195,539,556	142,031,794	25,285,077	68,009,151	8,130,152	22,281,715	2,288,925
宜蘭縣	20,568,130	8,129,699	1,741,062	3,257,388	687,477	1,327,088	252,056
新竹縣	12,992,689	10,092,345	1,381,308	5,871,852	533,231	1,353,980	242,667
苗栗縣	15,365,549	8,319,788	1,655,683	4,460,663	158,205	534,111	116,332
彰化縣	24,157,432	19,884,662	3,206,889	9,765,574	1,038,914	3,938,586	141,688
南投縣	12,818,847	13,018,175	2,245,235	6,765,331	1,259,137	1,698,842	88,484
雲林縣	20,692,257	14,187,688	2,077,936	6,946,384	1,129,591	2,236,165	130,854
嘉義縣	14,513,477	10,205,352	1,755,887	5,028,134	462,164	1,788,292	30,248
屏東縣	22,785,213	18,742,990	2,736,555	8,780,946	640,016	3,268,094	74,400
臺東縣	9,089,682	6,321,846	1,557,496	2,826,676	261,972	945,960	32,887
花蓮縣	9,985,009	8,549,628	1,737,419	3,975,777	437,806	1,285,507	117,356
澎湖縣	4,104,431	3,593,432	936,079	1,147,152	294,051	712,195	70,848
基隆市	12,949,668	7,216,339	1,596,621	2,882,988	676,090	1,191,090	298,298
新竹市	9,349,554	8,074,095	1,352,093	4,001,887	225,424	1,311,968	364,904
嘉義市	6,167,618	5,695,756	1,304,812	2,298,400	326,073	689,836	327,901

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair

Jan. - Apr. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
94,755,184	42,762,675	33,215,839	8,161,163	41,377,265	629,335,946	120,909,241	Grand Total
70,890,339	40,192,560	33,067,528	6,386,554	6,633,601	627,411,047	—	National Treasury
1,474,731	523,513	—	376,178	1,974,326	—	35,270,288	New Taipei City Treasury
1,920,668	52,117	—	232,536	2,410,954	1,924,658	14,373,605	Taipei City Treasury
491,209	31,971	—	75,448	2,104,326	—	-3,797,292	Taoyuan City Treasury
985,673	685,232	—	98,316	2,623,959	—	34,913,537	Taichung City Treasury
1,392,002	83,950	—	124,139	1,981,284	—	360,890	Tainan City Treasury
1,838,925	510,346	—	106,927	1,789,637	228	-993,079	Kaohsiung City Treasury
14,563,698	682,571	131,712	658,793	15,756,324	13	37,751,424	Taiwan Province County & City Treasuries
557,814	256,370	9,750	40,695	840,674	—	11,597,757	Yilan County
673,808	24,912	—	10,587	831,434	—	2,068,910	Hsinchu County
1,303,193	74,992	—	16,608	2,277,888	—	4,767,874	Miaoli County
1,527,436	149,020	11,629	104,926	1,585,543	—	2,687,227	Changhua County
888,613	23,094	11,484	37,954	839,962	—	-1,039,290	Nantou County
1,567,377	10,252	22,008	67,121	1,847,208	—	4,657,361	Yunlin County
1,014,296	36,783	28,114	61,434	1,919,435	—	2,388,689	Chiayi County
3,084,157	8,103	24,250	126,468	2,113,639	—	1,928,584	Pingtung County
655,033	935	—	40,888	616,750	—	2,151,087	Taitung County
910,673	45,939	—	39,149	808,929	—	626,452	Hualien County
406,787	1,842	24,478	—	396,463	—	114,537	Penghu County
499,058	34,053	—	38,140	893,104	—	4,840,225	Keelung City
756,908	16,276	—	44,635	313,447	—	962,012	Hsinchu City
718,545	—	—	30,189	471,849	13	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

113年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>26,430,114</b>	<b>18,550,272</b>	<b>8,592,665</b>	<b>1,595,505</b>	<b>2,455,096</b>	<b>1,255,618</b>	<b>3,609,828</b>
宜蘭縣	1,778,767	1,450,749	524,156	197,055	207,880	101,058	344,780
新竹縣	2,261,242	1,332,003	596,466	93,208	124,826	143,973	284,858
苗栗縣	2,452,559	1,517,915	722,107	102,360	105,638	140,735	361,130
彰化縣	3,823,876	3,190,509	1,332,153	278,943	399,166	367,542	639,959
南投縣	2,890,692	1,253,970	680,144	106,175	102,633	44,679	244,396
雲林縣	2,568,714	2,117,190	917,796	228,173	322,840	96,513	434,221
嘉義縣	1,921,079	1,411,215	770,383	94,164	113,998	71,370	236,162
屏東縣	3,907,317	2,881,948	1,439,700	248,391	415,635	144,334	488,118
臺東縣	1,494,011	991,354	514,062	47,046	179,558	47,350	151,544
花蓮縣	1,634,275	1,319,642	584,620	122,129	243,763	57,770	258,616
澎湖縣	875,875	613,075	282,060	48,593	125,962	31,248	95,120
新北市	155,731	122,847	44,924	1,414	52,853	1,261	18,449
桃園市	171,143	111,204	47,549	9,919	26,618	1,776	20,027
臺中市	128,277	94,372	54,096	10,681	5,773	520	17,764
高雄市	366,557	142,277	82,451	7,253	27,953	5,488	14,685
<b>福建省各縣庫</b>	<b>6,612,249</b>	<b>5,564,700</b>	<b>1,089,037</b>	<b>1,753,698</b>	<b>1,600,203</b>	<b>647,197</b>	<b>219,754</b>
金門縣	5,153,090	4,284,079	818,633	1,308,321	1,197,449	519,558	210,034
連江縣	1,459,158	1,280,621	270,404	445,377	402,755	127,639	9,720
<b>福建省各鄉(鎮)庫</b>	<b>673,223</b>	<b>467,894</b>	<b>246,033</b>	<b>18,169</b>	<b>54,701</b>	<b>9,878</b>	<b>118,256</b>
金門縣	452,549	363,449	162,455	14,842	48,740	7,120	112,565
連江縣	220,674	104,445	83,578	3,327	5,961	2,757	5,690

Table 1-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Apr. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
<b>949,643</b>	<b>416</b>	—	<b>91,499</b>	<b>5,498,939</b>	—	<b>2,380,903</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
69,478	—	—	6,342	300,479	—	27,538	Yilan County
80,797	—	—	7,877	908,515	—	20,724	Hsinchu County
78,294	—	—	7,650	794,529	—	140,115	Miaoli County
159,757	25	—	12,964	593,041	—	40,325	Changhua County
69,306	—	—	6,637	454,819	—	1,181,903	Nantou County
108,093	—	—	9,553	525,611	—	-74,087	Yunlin County
110,341	—	—	14,796	425,115	—	84,749	Chiayi County
130,771	100	—	14,901	464,927	—	560,442	Pingtung County
48,744	—	—	3,049	444,779	—	57,878	Taitung County
48,074	—	—	4,671	285,223	—	29,409	Hualien County
28,391	291	—	1,411	124,957	—	137,843	Penghu County
3,662	—	—	283	31,799	—	1,085	New Taipei City
4,555	—	—	760	64,452	—	-4,514	Taoyuan City
5,276	—	—	262	30,419	—	3,487	Taichung City
4,103	—	—	343	50,273	—	174,007	Kaohsiung City
<b>229,535</b>	—	<b>16,600</b>	<b>8,676</b>	<b>414,558</b>	—	<b>632,991</b>	<b>Fuchien Province County Treasuries</b>
208,054	—	14,600	7,431	291,542	—	577,470	Kinmen County
21,481	—	2,000	1,245	123,015	—	55,521	Lienchiang County
<b>18,761</b>	—	—	<b>2,096</b>	<b>189,357</b>	—	<b>15,972</b>	<b>Fuchien Province Township Treasuries</b>
15,755	—	—	1,971	74,375	—	14,725	Kinmen County
3,006	—	—	125	114,982	—	1,247	Lienchiang County