

表1-5. 各級公庫收入(累計)－按庫別及來源別分

113年 1 - 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費 收入 Project Beneficiary Surtax Revenues
總計	2,817,185,703	1,457,520,568	1,005,794,209	2,588
國庫	1,979,201,961	814,625,352	648,394,530	—
新北市庫	110,449,975	85,980,855	56,872,606	2,521
臺北市庫	105,760,586	77,246,177	53,819,654	—
桃園市庫	77,408,892	62,106,547	39,524,273	—
臺中市庫	107,952,099	63,183,195	36,887,586	—
臺南市庫	55,556,442	56,310,147	28,786,125	—
高雄市庫	77,770,662	60,842,006	33,231,989	—
臺灣省各縣(市)庫	259,178,313	198,851,266	82,461,739	67
宜蘭縣	30,506,336	12,199,931	4,515,461	—
新竹縣	29,012,547	14,893,213	6,987,646	—
苗栗縣	19,081,868	11,818,744	5,518,357	—
彰化縣	27,413,361	26,733,559	10,803,243	—
南投縣	15,691,007	17,557,262	6,919,912	—
雲林縣	24,475,954	17,871,661	6,846,066	—
嘉義縣	19,141,910	15,683,176	6,725,377	—
屏東縣	28,426,589	21,162,332	7,467,253	—
臺東縣	9,894,207	11,571,619	4,341,421	—
花蓮縣	12,653,301	13,974,907	5,546,631	—
澎湖縣	5,990,204	5,120,907	1,486,225	—
基隆市	15,957,219	10,577,857	4,704,430	—
新竹市	12,511,688	12,213,313	7,467,825	67
嘉義市	8,422,120	7,472,787	3,131,892	—

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source

Jan. - May 2024

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
15,967,414	28,308,261	—	27,201,280	Grand Total
8,874,688	15,256,232	—	16,687,414	National Treasury
1,205,971	2,305,645	—	445,049	New Taipei City Treasury
964,837	2,316,538	—	6,541,242	Taipei City Treasury
888,576	1,179,854	—	212,871	Taoyuan City Treasury
1,058,912	1,495,803	—	498,814	Taichung City Treasury
486,577	791,353	—	176,156	Tainan City Treasury
794,203	1,564,322	—	423,585	Kaohsiung City Treasury
1,619,441	2,092,637	—	1,311,256	Taiwan Province County & City Treasuries
90,472	173,407	—	25,257	Yilan County
170,354	236,840	—	396,585	Hsinchu County
171,751	146,117	—	37,353	Miaoli County
267,904	183,110	—	83,058	Changhua County
127,615	93,495	—	51,497	Nantou County
124,565	112,259	—	32,253	Yunlin County
92,342	112,389	—	59,221	Chiayi County
117,673	199,222	—	140,924	Pingtung County
80,724	82,118	—	100,681	Taitung County
126,229	69,094	—	50,488	Hualien County
9,971	152,982	—	98,873	Penghu County
91,133	150,301	—	103,333	Keelung City
138,072	268,111	—	110,829	Hsinchu City
10,635	113,189	—	20,902	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續1)

113年 1 - 5月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
總計	111,693,473	236,040,783	1,297,821	—
國庫	105,555,259	—	543	—
新北市庫	35,920	22,196,355	150,605	—
臺北市庫	5,466,240	7,597,020	148	—
桃園市庫	10,000	18,689,553	90,712	—
臺中市庫	4,785	22,104,442	162,991	—
臺南市庫	13,494	25,322,099	72,829	—
高雄市庫	4,900	23,197,615	335,383	—
臺灣省各縣(市)庫	360,416	107,985,401	105,275	—
宜蘭縣	67,026	6,860,878	3,360	—
新竹縣	0	7,017,397	—	—
苗栗縣	—	5,714,336	3,888	—
彰化縣	14,480	15,049,951	14,011	—
南投縣	13,285	10,239,582	—	—
雲林縣	—	10,286,506	10,620	—
嘉義縣	7,286	8,221,922	109	—
屏東縣	—	13,130,060	17,757	—
臺東縣	3,550	6,905,375	—	—
花蓮縣	2,067	8,098,304	36,381	—
澎湖縣	—	3,153,832	6,862	—
基隆市	—	5,429,566	11,893	—
新竹市	250,000	3,764,854	384	—
嘉義市	2,722	4,112,837	9	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.1)

Jan. - May 2024

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
31,214,740	45,128,567	802,954	1,313,733,613	Grand Total
19,856,686	2,737,044	185,879	1,161,653,687	National Treasury
2,766,182	1,819,941	—	22,649,178	New Taipei City Treasury
540,500	2,193,256	617,075	25,704,078	Taipei City Treasury
1,510,709	6,445,428	—	8,856,918	Taoyuan City Treasury
969,864	10,659,799	—	34,109,104	Taichung City Treasury
661,513	927,092	—	-1,680,797	Tainan City Treasury
1,290,010	8,604,423	—	8,324,233	Kaohsiung City Treasury
2,915,035	7,912,889	—	52,414,157	Taiwan Province County & City Treasuries
464,069	390,428	—	17,915,977	Yilan County
84,392	494,013	—	13,625,322	Hsinchu County
226,940	665,894	—	6,597,230	Miaoli County
317,802	979,090	—	-299,288	Changhua County
111,876	139,554	—	-2,005,809	Nantou County
459,391	1,079,293	—	5,525,000	Yunlin County
464,530	1,007,620	—	2,451,115	Chiayi County
89,441	1,093,808	—	6,170,450	Pingtung County
57,749	536,855	—	-2,214,267	Taitung County
45,712	505,423	—	-1,827,028	Hualien County
212,161	684,608	—	184,689	Penghu County
87,200	89,183	—	5,290,179	Keelung City
213,171	93,190	—	205,185	Hsinchu City
80,600	153,931	—	795,403	Chiayi City

表1-5. 各級公庫收入(累計)—按庫別及來源別分(續2)

113年 1 - 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	36,455,960	31,251,837	22,790,083	—
宜蘭縣	2,564,041	2,492,871	1,891,065	—
新竹縣	3,276,931	2,904,414	2,529,963	—
苗栗縣	3,464,738	3,070,229	2,316,879	—
彰化縣	6,046,741	5,263,196	3,851,731	—
南投縣	2,686,234	1,694,984	1,393,141	—
雲林縣	3,639,799	3,438,703	2,648,574	—
嘉義縣	3,209,451	2,611,099	1,942,651	—
屏東縣	4,869,028	3,793,584	2,508,116	—
臺東縣	2,331,263	2,093,714	1,585,670	—
花蓮縣	2,246,331	2,079,735	1,522,903	—
澎湖縣	1,128,558	837,955	599,391	—
新北市	250,095	246,532	—	—
桃園市	251,661	250,452	—	—
臺中市	149,631	137,664	—	—
高雄市	341,456	336,707	—	—
福建省各縣庫	6,501,785	6,315,657	2,383,758	—
金門縣	4,670,391	4,704,092	1,966,599	—
連江縣	1,831,394	1,611,565	417,159	—
福建省各鄉(鎮)庫	949,028	807,530	641,866	—
金門縣	733,837	601,643	469,994	—
連江縣	215,190	205,887	171,873	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.2)

Jan. - May 2024

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償收入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
59,625	1,197,684	—	830,611	Taiwan Province Township & Municipality of Aboriginal district Treasuries
4,794	137,969	—	42,593	Yilan County
7,102	48,360	—	47,071	Hsinchu County
10,633	132,404	—	42,068	Miaoli County
10,492	286,214	—	201,369	Changhua County
6,147	39,874	—	58,299	Nantou County
3,804	99,996	—	50,512	Yunlin County
1,434	54,103	—	54,810	Chiayi County
5,289	224,021	—	275,951	Pingtung County
6,743	90,100	—	18,697	Taitung County
2,306	69,789	—	28,425	Hualien County
570	11,422	—	9,210	Penghu County
—	109	—	880	New Taipei City
213	2,474	—	513	Taoyuan City
86	573	—	25	Taichung City
12	276	—	189	Kaohsiung City
14,484	104,982	—	68,694	Fuchien Province County Treasuries
13,289	93,469	—	55,307	Kinmen County
1,195	11,513	—	13,387	Lienchiang County
102	3,212	—	5,588	Fuchien Province Township Treasuries
31	2,290	—	3,434	Kinmen County
71	922	—	2,154	Lienchiang County

表1-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

113年 1 - 5月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	242,459	5,087,649	379,335	—
宜蘭縣	26,000	284,917	15,772	—
新竹縣	—	195,857	19,457	—
苗栗縣	—	460,578	13,759	—
彰化縣	206,262	532,261	91,002	—
南投縣	5,000	161,713	2,404	—
雲林縣	—	472,576	113,696	—
嘉義縣	2,340	478,336	38,051	—
屏東縣	1,227	588,396	71,348	—
臺東縣	1,630	364,072	566	—
花蓮縣	—	398,102	9,073	—
澎湖縣	—	193,879	—	—
新北市	—	245,480	—	—
桃園市	—	246,939	—	—
臺中市	—	132,173	1,617	—
高雄市	—	332,371	2,589	—
福建省各縣庫	—	3,711,154	—	—
金門縣	—	2,544,523	—	—
連江縣	—	1,166,631	—	—
福建省各鄉(鎮)庫	—	149,496	—	—
金門縣	—	119,121	—	—
連江縣	—	30,375	—	—

Table 1-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.3 End)

Jan. - May 2024

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 (註1)	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
664,391	3,652,257	—	1,551,866	Taiwan Province Township & Municipality of Aboriginal district Treasuries
89,760	47,623	—	23,548	Yilan County
56,604	365,313	—	7,204	Hsinchu County
93,908	322,975	—	71,534	Miaoli County
83,865	367,320	—	416,225	Changhua County
28,404	639,052	—	352,199	Nantou County
49,545	146,883	—	54,213	Yunlin County
39,372	524,303	—	74,049	Chiayi County
119,236	603,659	—	471,785	Pingtung County
26,236	201,973	—	35,576	Taitung County
49,137	142,299	—	24,298	Hualien County
23,483	249,684	—	40,919	Penghu County
63	3,224	—	339	New Taipei City
314	—	—	1,210	Taoyuan City
3,191	—	—	11,967	Taichung City
1,271	37,949	—	-33,200	Kaohsiung City
32,585	139,819	—	46,309	Fuchien Province County Treasuries
30,906	55,254	—	-88,955	Kinmen County
1,680	84,566	—	135,264	Lienchiang County
7,265	36,617	—	104,881	Fuchien Province Township Treasuries
6,773	33,949	—	98,245	Kinmen County
492	2,668	—	6,636	Lienchiang County