

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538
109年	3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839
110年	3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634
111年	4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431
112年 ^p	5,375,216,610	3,927,633,622	836,416,554	979,941,510	650,235,951	955,440,227	104,508,788
112年 5月	340,676,255	309,528,428	70,177,170	77,493,275	44,697,045	75,123,110	8,575,342
6月	611,478,275	364,855,990	58,817,496	82,855,498	67,113,554	96,300,489	7,846,207
7月	437,985,852	343,837,719	51,378,191	94,948,292	33,054,445	120,115,037	7,928,782
8月	320,986,691	277,029,812	59,580,144	71,028,455	52,627,786	57,037,414	7,907,549
9月	311,220,275	267,367,919	66,081,829	90,463,221	32,134,938	47,275,414	9,006,016
10月	329,742,077	270,192,433	69,544,503	71,564,859	33,729,891	56,852,319	7,236,473
11月	324,983,375	228,890,417	67,844,944	47,082,550	36,369,696	44,572,403	9,066,752
12月	444,055,684	312,439,730	96,671,362	69,850,547	59,138,919	56,252,667	12,236,442
113年 1月(註1)	1,306,799,254	611,224,940	121,871,528	153,383,969	44,364,292	225,022,170	8,220,447
	-517,784,527	82,297,982	21,657,970	12,673,526	15,694,444	26,778,341	1,991,951
2月(註1)	289,266,883	269,618,170	57,538,393	78,932,163	26,371,539	66,414,835	7,556,583
	118,727	-440	2,616,928	905,907	2,095,488	72,870	-
3月(註1)	327,149,856	294,976,693	60,304,102	90,320,426	34,972,766	55,502,348	8,012,455
	1,793,485	-	-	-	-	-	-
4月	385,164,689	341,045,496	61,947,373	94,175,507	80,513,189	54,736,813	7,809,542
5月	367,812,298	322,065,590	58,386,274	68,389,960	102,610,018	51,410,067	9,606,966
本年度累計(註2)	2,676,192,980	1,838,930,889	360,047,670	485,202,024	288,831,805	453,086,233	41,205,992
較上年 同月	增減值 27,136,043	12,537,162	-11,790,896	-9,103,315	57,912,974	-23,713,043	1,031,624
	增減率 8.0	4.1	-16.8	-11.7	129.6	-31.6	12.0
較上年 同期	增減值 -434,443,716	58,208,830	17,824,483	46,633,370	-29,444,984	2,902,960	-82,625
	增減率 -14.0	3.3	5.2	10.6	-9.3	0.6	-0.2
	(註2)						
當年度 預算數	金額 -	4,523,160,285	946,753,641	1,100,559,458	782,381,610	1,075,882,351	121,159,802
	達成率 -	40.7	38.0	44.1	36.9	42.1	34.0

說明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period
退休撫卹 支出	債務支出 (註3)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(3)	
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798	2022
208,336,328	91,466,904	83,595,665	17,691,694	131,104,987	852,294,010	464,183,992	2023
19,954,943	6,298,697	6,566,466	642,381	18,165,755	10,617,387	2,364,686	May 2023
43,736,338	4,939,647	2,579,178	667,583	12,393,699	90,571,917	143,656,669	June
14,536,193	4,926,144	16,065,525	885,111	10,225,282	51,520,811	32,402,039	July
11,249,566	12,841,054	3,576,485	1,181,359	9,782,929	25,664,716	8,509,234	Aug.
11,569,191	8,535,916	1,128,505	1,172,886	8,458,731	25,831,252	9,562,373	Sept.
10,545,168	4,079,836	15,033,829	1,605,555	8,288,799	19,076,641	32,184,204	Oct.
9,384,054	7,092,446	3,463,895	4,013,676	7,045,759	21,159,064	67,888,135	Nov.
3,687,198	3,835,320	1,204,638	9,562,636	17,350,905	71,321,721	42,943,328	Dec.
30,538,000	11,138,996	14,446,570	2,238,968	1,972,992	594,976,344	98,624,978	(1) Jan. 2024
<i>638,479</i>	<i>-82,140</i>	<i>1,032,000</i>	<i>1,913,412</i>	<i>1,975,697</i>	<i>-575,293,904</i>	<i>-26,764,303</i>	
11,529,070	19,992,689	41,535	1,241,363	8,998,454	3,651,678	6,998,581	(1) Feb.
<i>1,324,408</i>	—	—	<i>-7,016,042</i>	<i>119,167</i>	—	—	
35,890,502	6,900,621	949,955	2,123,519	13,506,816	12,706,959	5,959,388	(1) Mar.
—	—	—	—	—	—	<i>1,793,485</i>	
16,797,612	4,730,369	17,777,780	2,557,313	16,899,002	18,000,966	9,219,225	Apr.
14,195,397	7,885,193	7,744,238	1,837,475	17,415,098	9,936,844	18,394,766	May
108,950,581	50,647,867	40,960,078	9,998,638	58,792,363	639,272,790	139,196,938	(2) Cumulation Jan. to Date
-5,759,545	1,586,496	1,177,773	1,195,095	-750,656	-680,543	16,030,080	Growth Value
-28.9	25.2	17.9	186.0	-4.1	-6.4	677.9	Growth Rate
7,284,850	5,349,187	1,448,468	6,293,120	3,328,345	-483,169,001	-12,811,891	Growth Value
7.2	11.8	3.7	169.8	6.0	-43.0	-8.4	Growth Rate (2)
239,562,820	121,215,299	88,918,938	46,726,366	—	—	—	Value % of Yearly Budget
45.5	41.8	46.1	21.4	—	—	—	Current Year Budget

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.