

表1-7. 各級公庫支出(本月)－按庫別及政事別分

113年 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	367,812,298	322,065,590	58,386,274	68,389,960	102,610,018	51,410,067	9,606,966
國庫	230,151,401	217,267,842	38,688,476	32,551,768	90,188,890	28,774,178	3,312,316
新北市庫	14,239,987	14,351,070	2,548,132	6,181,360	1,245,542	2,840,194	815,264
臺北市庫	24,533,873	15,252,561	2,121,907	6,484,705	1,785,551	2,591,616	944,661
桃園市庫	11,366,278	6,222,934	1,633,519	489,377	1,214,514	2,269,073	401,060
臺中市庫	13,649,499	11,898,538	1,891,852	4,888,941	981,266	2,891,560	833,776
臺南市庫	12,497,475	8,736,317	2,113,023	2,602,533	1,389,874	1,844,641	306,585
高雄市庫	15,560,795	14,384,708	1,789,575	5,913,214	1,958,540	2,519,796	1,494,336
臺灣省各縣(市)庫	38,051,647	28,683,095	5,782,562	8,622,898	2,790,746	7,203,632	642,342
宜蘭縣	2,168,139	1,827,725	304,539	684,939	288,970	423,914	82,132
新竹縣	2,347,901	2,327,479	400,640	942,303	247,397	453,109	43,892
苗栗縣	3,716,319	2,168,021	575,903	709,379	48,120	456,769	61,276
彰化縣	4,440,312	3,723,814	593,707	1,276,166	423,752	966,119	26,533
南投縣	2,867,088	2,588,640	427,795	613,063	399,727	595,159	49,240
雲林縣	3,761,394	2,698,184	458,896	936,610	207,551	693,164	16,571
嘉義縣	3,248,993	1,525,059	471,433	75,117	190,123	522,068	15,360
屏東縣	3,858,396	2,694,057	524,732	869,540	334,530	769,456	33,586
臺東縣	1,839,672	1,529,999	380,145	404,914	72,097	432,926	24,730
花蓮縣	2,998,080	2,071,852	386,503	576,573	156,266	500,998	-10,918
澎湖縣	1,054,203	994,643	286,315	61,048	98,479	255,724	61,674
基隆市	2,374,925	1,616,006	317,611	440,216	148,165	507,500	87,692
新竹市	2,169,939	1,929,240	409,897	736,685	40,852	394,291	97,367
嘉義市	1,206,285	988,376	244,445	296,345	134,717	232,434	53,207

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 May 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
14,195,397	7,885,193	7,744,238	1,837,475	17,415,098	9,936,844	18,394,766	Grand Total
7,437,186	7,245,769	7,722,927	1,346,331	3,463,204	9,420,355	—	National Treasury
518,967	25,306	—	176,306	560,784	—	-671,867	New Taipei City Treasury
714,191	440,000	—	169,931	260,338	516,185	8,504,789	Taipei City Treasury
206,255	296	—	8,840	977,550	—	4,165,794	Taoyuan City Treasury
397,203	1,404	—	12,536	1,712,606	—	38,355	Taichung City Treasury
467,019	5,518	—	7,126	1,749,057	—	2,012,102	Tainan City Treasury
638,324	56,515	—	14,409	1,475,398	76	-299,387	Kaohsiung City Treasury
3,427,795	110,350	21,311	81,459	5,301,800	—	4,066,752	Taiwan Province County & City Treasuries
32,660	—	—	10,571	307,060	—	33,354	Yilan County
239,008	19	—	1,109	347,150	—	-326,728	Hsinchu County
258,631	55,368	—	2,574	424,223	—	1,124,075	Miaoli County
422,865	4,790	2	9,881	547,947	—	168,550	Changhua County
493,553	—	2,871	7,232	175,125	—	103,322	Nantou County
377,687	—	5,502	2,204	756,121	—	307,089	Yunlin County
213,138	35,928	—	1,891	626,583	—	1,097,351	Chiayi County
153,237	—	6,062	2,913	819,527	—	344,812	Pingtung County
208,392	—	—	6,796	225,171	—	84,502	Taitung County
428,853	9,884	—	23,693	292,903	—	633,326	Hualien County
224,529	—	6,874	—	149,181	—	-89,621	Penghu County
106,385	4,361	—	4,077	181,122	—	577,798	Keelung City
242,530	—	—	7,618	231,778	—	8,921	Hsinchu City
26,328	—	—	901	217,909	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

113年 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	6,237,347	4,021,577	1,565,948	406,199	634,712	300,448	783,483
宜蘭縣	459,310	338,286	105,671	47,044	72,451	25,977	71,428
新竹縣	609,459	306,313	114,272	25,928	57,684	25,515	59,051
苗栗縣	613,820	348,738	125,806	26,091	24,959	55,650	82,670
彰化縣	820,938	635,497	225,706	68,258	90,363	54,228	148,981
南投縣	597,387	334,247	148,539	31,835	38,050	14,092	66,662
雲林縣	612,452	439,797	161,826	51,141	58,056	33,907	92,146
嘉義縣	543,241	276,468	134,864	21,978	24,220	19,054	47,268
屏東縣	813,937	557,527	236,219	70,258	51,948	30,859	100,149
臺東縣	418,297	226,842	99,666	11,731	57,674	12,937	29,751
花蓮縣	429,554	271,304	101,265	31,301	66,261	13,977	45,703
澎湖縣	168,343	155,004	67,436	10,346	40,953	7,966	24,052
新北市	21,946	15,788	5,708	570	4,053	480	3,891
桃園市	47,484	59,762	15,858	2,712	34,958	1,355	4,454
臺中市	37,575	23,129	9,465	1,733	7,022	195	4,230
高雄市	43,604	32,874	13,649	5,274	6,059	4,255	3,046
福建省各縣庫	1,397,017	1,146,433	203,721	244,217	404,237	172,984	47,574
金門縣	1,078,610	917,139	159,660	195,560	303,116	147,592	45,453
連江縣	318,406	229,294	44,061	48,657	101,121	25,392	2,121
福建省各鄉(鎮)庫	126,978	100,514	47,558	4,750	16,148	1,945	25,569
金門縣	105,694	79,896	31,830	3,723	14,070	1,553	25,308
連江縣	21,284	20,618	15,728	1,027	2,078	392	261

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

May 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
310,811	35	—	19,941	1,752,012	228	463,530	Taiwan Province Township & Municipality of Aboriginal district Treasuries
13,939	—	—	1,776	113,784	—	7,241	Yilan County
23,398	—	—	464	293,280	—	9,866	Hsinchu County
31,407	—	—	2,155	152,748	—	112,334	Miaoli County
46,391	—	—	1,571	179,564	—	5,877	Changhua County
32,173	—	—	2,895	144,753	—	118,387	Nantou County
41,020	—	—	1,702	164,085	—	8,569	Yunlin County
27,796	—	—	1,289	185,518	—	81,255	Chiayi County
63,953	—	—	4,141	191,859	228	64,323	Pingtung County
14,827	—	—	256	164,756	—	26,699	Taitung County
9,306	—	—	3,491	131,935	—	26,314	Hualien County
4,193	35	—	23	1,887	—	11,453	Penghu County
901	—	—	184	5,854	—	304	New Taipei City
430	—	—	-4	6,623	—	-18,901	Taoyuan City
485	—	—	—	12,591	—	1,854	Taichung City
591	—	—	—	2,775	—	7,955	Kaohsiung City
73,213	—	—	487	136,328	—	114,256	Fuchien Province County Treasuries
65,368	—	—	389	65,582	—	95,889	Kinmen County
7,845	—	—	97	70,746	—	18,366	Lienchiang County
4,433	—	—	110	26,021	—	443	Fuchien Province Township Treasuries
3,301	—	—	110	25,839	—	-41	Kinmen County
1,132	—	—	—	182	—	484	Lienchiang County