

表1-8. 各級公庫支出(累計)－按庫別及政事別分

113年 1 - 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,676,192,980	1,838,930,889	360,047,670	485,202,024	288,831,805	453,086,233	41,205,992
國庫	1,858,799,559	1,211,871,351	246,202,815	218,575,092	215,316,891	347,687,542	9,799,816
新北市庫	127,761,177	90,627,645	14,813,140	36,420,683	15,680,843	15,020,455	5,597,525
臺北市庫	108,474,288	80,483,759	13,982,021	33,811,528	13,225,002	10,142,956	5,792,809
桃園市庫	73,545,741	70,095,363	9,776,712	33,766,757	8,334,104	14,863,498	2,540,275
臺中市庫	107,265,707	67,977,250	12,161,805	32,922,986	5,567,267	11,786,936	3,357,891
臺南市庫	52,556,152	46,559,888	8,321,413	19,878,050	5,013,285	9,678,403	1,588,985
高雄市庫	72,722,226	70,749,352	11,977,162	29,172,342	9,608,419	12,033,026	4,792,959
臺灣省各縣(市)庫	233,591,203	170,714,889	31,067,638	76,632,049	10,920,898	29,485,347	2,931,267
宜蘭縣	22,736,270	9,957,424	2,045,601	3,942,326	976,447	1,751,002	334,188
新竹縣	15,340,589	12,419,824	1,781,948	6,814,155	780,629	1,807,089	286,560
苗栗縣	19,081,868	10,487,808	2,231,586	5,170,042	206,326	990,881	177,608
彰化縣	28,597,744	23,608,476	3,800,596	11,041,740	1,462,666	4,904,706	168,221
南投縣	15,685,935	15,606,815	2,673,030	7,378,393	1,658,864	2,294,002	137,725
雲林縣	24,453,652	16,885,873	2,536,832	7,882,994	1,337,142	2,929,329	147,425
嘉義縣	17,762,470	11,730,411	2,227,321	5,103,251	652,286	2,310,360	45,608
屏東縣	26,643,609	21,437,047	3,261,287	9,650,486	974,546	4,037,550	107,986
臺東縣	10,929,354	7,851,845	1,937,641	3,231,589	334,069	1,378,886	57,617
花蓮縣	12,983,089	10,621,480	2,123,922	4,552,351	594,072	1,786,505	106,439
澎湖縣	5,158,634	4,588,074	1,222,394	1,208,200	392,530	967,918	132,522
基隆市	15,324,593	8,832,344	1,914,232	3,323,204	824,255	1,698,590	385,990
新竹市	11,519,493	10,003,336	1,761,991	4,738,572	266,276	1,706,259	462,272
嘉義市	7,373,903	6,684,132	1,549,257	2,594,744	460,789	922,270	381,108

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - May 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
108,950,581	50,647,867	40,960,078	9,998,638	58,792,363	639,272,790	139,196,938	Grand Total
78,327,525	47,438,330	40,790,455	7,732,886	10,096,805	636,831,402	—	National Treasury
1,993,698	548,818	—	552,483	2,535,111	—	34,598,421	New Taipei City Treasury
2,634,860	492,117	—	402,466	2,671,293	2,440,843	22,878,394	Taipei City Treasury
697,464	32,267	—	84,287	3,081,876	—	368,502	Taoyuan City Treasury
1,382,877	686,636	—	110,852	4,336,565	—	34,951,893	Taichung City Treasury
1,859,020	89,467	—	131,266	3,730,341	—	2,265,923	Tainan City Treasury
2,477,249	566,861	—	121,336	3,265,035	304	-1,292,466	Kaohsiung City Treasury
17,991,494	792,921	153,023	740,253	21,058,124	13	41,818,177	Taiwan Province County & City Treasuries
590,474	256,370	9,750	51,266	1,147,734	—	11,631,111	Yilan County
912,816	24,931	—	11,697	1,178,584	—	1,742,182	Hsinchu County
1,561,824	130,360	—	19,182	2,702,111	—	5,891,949	Miaoli County
1,950,301	153,809	11,630	114,807	2,133,491	—	2,855,777	Changhua County
1,382,167	23,094	14,355	45,186	1,015,087	—	-935,967	Nantou County
1,945,064	10,252	27,510	69,325	2,603,329	—	4,964,450	Yunlin County
1,227,434	72,712	28,114	63,325	2,546,018	—	3,486,040	Chiayi County
3,237,394	8,103	30,312	129,381	2,933,166	—	2,273,396	Pingtung County
863,425	935	—	47,684	841,921	—	2,235,588	Taitung County
1,339,526	55,823	—	62,843	1,101,832	—	1,259,778	Hualien County
631,315	1,842	31,352	—	545,643	—	24,916	Penghu County
605,443	38,414	—	42,217	1,074,226	—	5,418,023	Keelung City
999,438	16,276	—	52,253	545,224	—	970,934	Hsinchu City
744,873	—	—	31,090	689,758	13	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

113年 1 - 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	32,667,461	22,571,849	10,158,614	2,001,704	3,089,808	1,556,066	4,393,311
宜蘭縣	2,238,077	1,789,035	629,827	244,099	280,331	127,035	416,208
新竹縣	2,870,700	1,638,317	710,738	119,136	182,510	169,488	343,909
苗栗縣	3,066,379	1,866,653	847,913	128,451	130,597	196,386	443,800
彰化縣	4,644,814	3,826,007	1,557,859	347,201	489,529	421,770	788,940
南投縣	3,488,080	1,588,217	828,683	138,010	140,683	58,772	311,058
雲林縣	3,181,166	2,556,987	1,079,622	279,314	380,896	130,420	526,368
嘉義縣	2,464,320	1,687,683	905,246	116,142	138,218	90,424	283,430
屏東縣	4,721,254	3,439,476	1,675,919	318,648	467,583	175,193	588,267
臺東縣	1,912,308	1,218,195	613,728	58,778	237,232	60,287	181,295
花蓮縣	2,063,829	1,590,947	685,884	153,430	310,024	71,747	304,320
澎湖縣	1,044,218	768,079	349,496	58,939	166,915	39,213	119,172
新北市	177,677	138,635	50,631	1,985	56,906	1,741	22,340
桃園市	218,627	170,966	63,406	12,630	61,576	3,132	24,481
臺中市	165,851	117,501	63,561	12,413	12,795	715	21,994
高雄市	410,161	175,151	96,100	12,527	34,012	9,744	17,731
福建省各縣庫	8,009,265	6,711,133	1,292,758	1,997,915	2,004,441	820,181	267,328
金門縣	6,231,701	5,201,217	978,293	1,503,881	1,500,565	667,150	255,487
連江縣	1,777,565	1,509,916	314,465	494,034	503,876	153,031	11,841
福建省各鄉(鎮)庫	800,201	568,408	293,592	22,918	70,849	11,823	143,825
金門縣	558,243	443,345	194,286	18,565	62,811	8,673	137,873
連江縣	241,958	125,063	99,306	4,354	8,039	3,150	5,952

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - May 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
1,260,454	451	—	111,441	7,250,951	228	2,844,433	Taiwan Province Township & Municipality of Aboriginal district Treasuries
83,417	—	—	8,118	414,264	—	34,778	Yilan County
104,195	—	—	8,340	1,201,794	—	30,589	Hsinchu County
109,701	—	—	9,805	947,277	—	252,449	Miaoli County
206,148	25	—	14,535	772,605	—	46,202	Changhua County
101,479	—	—	9,533	599,573	—	1,300,290	Nantou County
149,113	—	—	11,254	689,696	—	-65,518	Yunlin County
138,138	—	—	16,085	610,633	—	166,004	Chiayi County
194,723	100	—	19,042	656,786	228	624,765	Pingtung County
63,571	—	—	3,304	609,535	—	84,578	Taitung County
57,380	—	—	8,162	417,158	—	55,723	Hualien County
32,584	326	—	1,434	126,844	—	149,295	Penghu County
4,564	—	—	467	37,653	—	1,390	New Taipei City
4,985	—	—	756	71,075	—	-23,415	Taoyuan City
5,762	—	—	262	43,009	—	5,341	Taichung City
4,694	—	—	343	53,048	—	181,962	Kaohsiung City
302,748	—	16,600	9,162	550,885	—	747,247	Fuchien Province County Treasuries
273,422	—	14,600	7,820	357,124	—	673,359	Kinmen County
29,326	—	2,000	1,342	193,761	—	73,888	Lienchiang County
23,194	—	—	2,206	215,378	—	16,415	Fuchien Province Township Treasuries
19,057	—	—	2,081	100,214	—	14,684	Kinmen County
4,137	—	—	125	115,164	—	1,731	Lienchiang County