

表1-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176	
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583	
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836	
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763	
107年	2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340	
108年	2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309	
109年	2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023	
110年	2,223,421,663	2,056,691,587	525,801,130	407,481,715	240,094,028	556,105,178	20,179,021	
111年	2,582,479,504	2,186,844,665	537,599,830	437,322,670	247,134,001	613,966,344	25,649,729	
112年	3,592,745,268	2,591,884,714	594,472,601	475,053,801	466,446,536	705,838,502	27,647,954	
112年 5月	211,701,344	196,618,782	52,064,676	32,751,930	32,240,262	50,920,808	3,313,685	
6月	460,868,950	256,462,248	41,059,630	40,596,715	55,016,745	76,402,401	1,892,253	
7月	288,735,392	236,155,686	33,564,601	49,198,477	20,875,931	100,649,026	2,339,732	
8月	207,024,700	180,353,964	43,951,566	33,192,530	39,302,317	37,258,242	1,974,803	
9月	186,266,209	158,941,255	45,636,047	48,484,537	17,537,235	25,590,780	3,402,221	
10月	195,647,140	175,501,621	52,188,618	37,947,159	20,238,880	36,549,330	1,372,448	
11月	172,032,818	134,732,311	48,119,054	23,418,742	20,999,573	22,849,253	1,862,270	
12月	271,060,361	179,805,974	73,740,606	44,365,971	20,566,991	27,326,898	1,920,858	
113年 1月 (註1)	1,013,963,270	418,921,319	85,179,626	54,787,852	24,534,641	205,542,424	710,339	
	-522,216,870	68,605,698	20,059,910	11,713,275	12,939,960	19,840,403	1,044,298	
2月 (註1)	183,308,595	179,116,659	36,667,465	43,459,364	16,034,175	52,401,193	1,668,241	
	118,727	-440	2,616,928	905,907	2,095,488	72,870	-	
3月 (註1)	197,252,980	184,249,280	42,746,180	46,973,365	20,520,088	31,098,096	1,916,272	
	1,793,485	-	-	-	-	-	-	
4月	234,123,313	212,316,251	42,921,069	40,802,744	64,039,097	29,871,652	2,192,648	
5月	230,151,401	217,267,842	38,688,476	32,551,768	90,188,890	28,774,178	3,312,316	
本年度累計 (註2)	1,858,799,559	1,211,871,351	246,202,815	218,575,092	215,316,891	347,687,542	9,799,816	
較上年 同月	增減值 增減率	18,450,057 8.7	20,649,059 10.5	-13,376,199 -25.7	-200,162 -0.6	57,948,628 179.7	-22,146,630 -43.5	-1,369 -0.0
較上年 同期	增減值 增減率 (註2)	-472,614,799 -20.3	10,544,955 0.9	12,667,176 5.4	33,344,606 18.0	-41,556,524 -16.2	-11,611,757 -3.2	-2,039,255 -17.2
當年度 預算數	金額 達成率	- 41.1	2,951,855,874 36.5	675,000,306 39.8	548,921,128 39.8	527,704,619 40.8	789,721,971 44.0	28,640,137 34.2

說明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period
退休撫卹 支出	債務支出 (註3)	補助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy	Others	Budget of Previous Years	Special Budget	Extra-budget(3)	
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020
145,841,306	88,207,826	68,153,594	4,827,789	24,098,057	19,534,653	123,097,366	2021
146,110,470	82,895,254	78,850,087	17,316,280	30,659,587	213,816,718	151,158,535	2022
148,659,139	83,266,943	83,008,182	7,491,056	25,842,375	847,224,695	127,793,485	2023
12,604,209	5,869,916	6,537,769	315,527	5,167,721	9,914,842	—	May 2023
34,997,441	3,648,125	2,472,732	376,206	2,994,101	90,412,601	111,000,000	June
8,693,777	4,240,497	16,040,623	553,021	1,413,163	51,166,543	—	July
7,889,378	12,579,368	3,542,284	663,476	1,387,296	25,283,440	—	Aug.
8,426,426	8,207,258	1,049,811	606,942	1,722,694	25,602,260	—	Sept.
8,119,256	3,335,873	14,995,391	754,666	1,623,652	18,521,866	—	Oct.
5,620,226	6,235,239	3,542,521	2,085,431	1,409,921	20,890,586	15,000,000	Nov.
2,268,537	1,798,760	1,004,148	6,813,205	3,632,343	70,261,629	17,360,415	Dec.
22,309,605	9,696,472	14,426,072	1,734,290	219,915	594,822,035	—	(1) Jan. 2024
<i>637,863</i>	<i>2,668</i>	<i>1,032,000</i>	<i>1,335,321</i>	<i>1,858,844</i>	<i>-575,320,996</i>	<i>-17,360,415</i>	
8,064,962	19,790,676	30,471	1,000,112	693,382	3,498,554	—	(1) Feb.
<i>1,324,408</i>	—	—	<i>-7,016,042</i>	<i>119,167</i>	—	—	
32,134,591	6,456,840	883,449	1,520,399	1,371,679	11,632,021	—	(1) Mar.
—	—	—	—	—	—	<i>1,793,485</i>	
8,381,180	4,248,572	17,727,535	2,131,754	4,348,624	17,458,437	—	Apr.
7,437,186	7,245,769	7,722,927	1,346,331	3,463,204	9,420,355	—	May
78,327,525	47,438,330	40,790,455	7,732,886	10,096,805	636,831,402	—	(2) Cumulation Jan. to Date
-5,167,023	1,375,853	1,185,158	1,030,804	-1,704,516	-494,486	—	Growth Value
-41.0	23.4	18.1	326.7	-33.0	-5.0	--	Growth Rate
7,645,697	4,219,175	1,461,782	6,414,055	415,611	-483,575,365	—	Growth Value
10.8	9.8	3.7	486.3	4.3	-43.2	--	Growth Rate
							(2)
173,502,099	107,313,876	88,447,561	12,604,177	—	—	—	Value
45.1	44.2	46.1	61.4	—	—	—	% of Yearly
							Budget
							Current
							Year
							Budget

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget expenditures include the expenditures of financing(Debt Repayment).