

表1-7. 各級公庫支出(本月)－按庫別及政事別分

113年 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	609,664,459	406,110,144	51,513,581	81,585,518	54,527,702	151,908,160	7,618,014
國庫	453,029,045	301,276,194	34,939,950	41,154,600	41,408,524	133,322,047	2,368,996
新北市庫	25,257,279	14,517,869	2,688,647	5,936,423	963,469	2,838,063	1,017,378
臺北市庫	18,932,264	14,553,688	1,907,054	6,240,955	2,707,576	1,810,808	947,529
桃園市庫	15,770,215	6,897,495	1,577,105	1,180,274	1,826,022	1,491,124	352,758
臺中市庫	22,491,185	12,163,596	1,821,063	6,030,777	1,008,158	2,125,624	618,435
臺南市庫	10,665,497	7,951,005	1,179,461	3,181,826	933,106	1,772,664	239,940
高雄市庫	15,651,054	14,933,213	1,721,381	6,053,082	2,320,015	2,228,036	712,598
臺灣省各縣(市)庫	41,116,765	28,907,691	4,098,749	11,136,029	2,228,811	5,929,929	622,659
宜蘭縣	2,154,276	1,952,929	334,177	768,097	192,936	307,611	107,561
新竹縣	2,375,977	2,133,991	287,878	957,499	112,415	514,775	64,878
苗栗縣	4,128,517	1,994,335	344,686	695,043	56,487	512,284	12,360
彰化縣	4,089,501	3,572,898	571,543	1,805,657	241,206	711,103	26,146
南投縣	1,276,575	995,903	129,624	89,218	233,503	334,498	22,690
雲林縣	2,725,102	2,134,474	136,739	934,033	99,648	716,123	8,545
嘉義縣	3,950,456	3,177,557	105,725	2,027,788	120,196	333,061	807
屏東縣	4,476,241	3,692,066	498,295	984,498	170,454	743,232	28,623
臺東縣	1,460,278	1,312,357	346,146	255,767	62,361	296,089	25,143
花蓮縣	2,602,074	1,733,633	313,809	616,755	109,555	385,743	31,005
澎湖縣	947,852	783,690	172,424	271,980	75,361	150,019	66,161
基隆市	1,750,196	1,637,496	282,503	515,729	153,091	333,370	109,984
新竹市	7,244,286	2,085,895	282,620	776,645	87,032	396,127	63,209
嘉義市	1,935,432	1,700,468	292,580	437,318	514,566	195,893	55,548

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 June 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
48,440,103	6,115,234	2,593,991	1,807,842	12,166,195	33,648,422	157,739,697	Grand Total
39,694,651	4,588,917	2,495,485	1,303,025	2,894,180	33,058,670	115,800,000	National Treasury
604,287	219,753	—	249,849	299,500	—	10,439,910	New Taipei City Treasury
908,554	—	—	31,213	225,108	589,620	3,563,848	Taipei City Treasury
277,929	164,419	—	27,864	576,381	—	8,296,339	Taoyuan City Treasury
537,936	1,056	—	20,547	974,247	—	9,353,341	Taichung City Treasury
543,381	90,774	—	9,853	707,040	—	2,007,452	Tainan City Treasury
1,068,336	818,160	—	11,606	651,472	350	66,020	Kaohsiung City Treasury
4,446,954	232,119	82,880	129,561	4,079,316	10	8,129,747	Taiwan Province County & City Treasuries
226,254	—	—	16,292	237,953	—	-36,605	Yilan County
184,027	10,640	—	1,880	255,734	—	-13,749	Hsinchu County
241,654	86,585	42,750	2,485	503,551	—	1,630,631	Miaoli County
207,732	—	—	9,512	378,960	—	137,643	Changhua County
179,219	—	2,871	4,280	261,633	—	19,039	Nantou County
223,424	7,273	5,502	3,187	479,823	—	110,804	Yunlin County
528,909	5,453	20,063	35,555	420,774	—	352,126	Chiayi County
1,247,496	10,339	6,062	3,068	709,621	—	74,554	Pingtung County
321,219	—	—	5,632	70,547	—	77,374	Taitung County
238,319	9,185	—	29,260	225,393	—	643,048	Hualien County
42,112	—	5,632	—	111,991	—	52,172	Penghu County
233,482	1,675	—	7,661	113,732	—	-1,031	Keelung City
373,065	99,014	—	8,184	74,650	—	5,083,741	Hsinchu City
200,043	1,954	—	2,566	234,954	10	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

113年 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,420,283	3,766,443	1,328,475	358,730	841,422	238,461	680,918
宜蘭縣	375,994	288,815	81,304	42,936	74,670	19,045	56,162
新竹縣	503,652	274,233	91,645	20,569	55,033	26,061	55,541
苗栗縣	496,995	340,647	118,791	26,175	50,660	40,724	73,698
彰化縣	779,062	616,259	206,460	68,638	130,485	28,111	129,544
南投縣	591,032	259,899	113,895	27,447	32,352	14,052	44,780
雲林縣	502,411	426,719	124,241	50,407	101,986	29,582	68,991
嘉義縣	592,886	271,029	120,308	15,838	31,564	22,522	48,987
屏東縣	625,007	486,479	203,203	53,394	73,866	16,727	95,305
臺東縣	352,271	208,268	87,990	10,462	50,512	12,383	30,408
花蓮縣	350,247	269,624	106,809	24,495	63,540	17,710	43,226
澎湖縣	106,835	103,147	36,546	8,315	25,946	9,543	17,545
新北市	18,946	15,883	6,059	629	4,833	117	3,873
桃園市	26,590	124,979	10,600	2,355	106,936	868	3,589
臺中市	33,604	18,491	7,315	1,904	4,024	244	4,418
高雄市	64,751	61,971	13,308	5,168	35,013	773	4,851
福建省各縣庫	1,196,745	1,023,451	191,188	308,986	273,643	149,508	26,211
金門縣	864,806	789,465	140,656	228,992	204,884	119,767	24,265
連江縣	331,938	233,986	50,532	79,994	68,759	29,742	1,945
福建省各鄉(鎮)庫	134,127	119,498	60,510	3,835	16,956	1,896	30,591
金門縣	107,819	96,836	43,781	3,137	14,977	1,611	29,288
連江縣	26,308	22,661	16,729	698	1,979	285	1,303

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

June 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
295,358	36	1,026	22,016	1,566,501	-228	87,567	Taiwan Province Township & Municipality of Aboriginal district Treasuries
13,574	—	1,026	98	84,368	—	2,811	Yilan County
24,587	—	—	799	223,567	—	5,852	Hsinchu County
27,115	—	—	3,484	129,595	—	26,753	Miaoli County
50,757	—	—	2,264	166,855	—	-4,052	Changhua County
23,576	—	—	3,797	256,969	—	74,164	Nantou County
50,214	—	—	1,298	68,902	—	6,790	Yunlin County
31,158	—	—	654	325,320	—	-3,463	Chiayi County
40,960	—	—	3,023	110,691	-228	28,065	Pingtung County
16,405	—	—	108	92,181	—	51,822	Taitung County
8,298	—	—	5,545	70,388	—	10,235	Hualien County
5,066	36	—	149	2,638	—	1,051	Penghu County
328	—	—	44	2,739	—	324	New Taipei City
430	—	—	201	5,670	—	-104,059	Taoyuan City
485	—	—	100	14,415	—	698	Taichung City
2,404	—	—	454	12,204	—	-9,424	Kaohsiung City
58,187	—	14,600	1,127	169,858	—	3,436	Fuchien Province County Treasuries
55,225	—	14,600	1,076	85,728	—	-10,387	Kinmen County
2,962	—	—	51	84,129	—	13,823	Lienchiang County
4,531	—	—	1,180	22,592	—	-7,962	Fuchien Province Township Treasuries
3,636	—	—	407	18,920	—	-7,937	Kinmen County
895	—	—	773	3,672	—	-25	Lienchiang County