

表1-8. 各級公庫支出(累計)－按庫別及政事別分

113年 1 - 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	3,285,857,439	2,245,041,033	411,561,251	566,787,542	343,359,507	604,994,393	48,824,006
國庫	2,311,828,604	1,513,147,546	281,142,765	259,729,693	256,725,415	481,009,588	12,168,811
新北市庫	153,018,456	105,145,515	17,501,787	42,357,106	16,644,311	17,858,519	6,614,904
臺北市庫	127,406,552	95,037,447	15,889,076	40,052,482	15,932,577	11,953,764	6,740,338
桃園市庫	89,315,956	76,992,859	11,353,816	34,947,031	10,160,126	16,354,621	2,893,034
臺中市庫	129,756,892	80,140,846	13,982,867	38,953,764	6,575,425	13,912,560	3,976,326
臺南市庫	63,221,649	54,510,893	9,500,874	23,059,875	5,946,391	11,451,067	1,828,926
高雄市庫	88,373,280	85,682,565	13,698,542	35,225,424	11,928,434	14,261,062	5,505,557
臺灣省各縣(市)庫	274,707,968	199,622,581	35,166,388	87,768,078	13,149,709	35,415,277	3,553,926
宜蘭縣	24,890,546	11,910,353	2,379,778	4,710,424	1,169,383	2,058,614	441,749
新竹縣	17,716,566	14,553,815	2,069,826	7,771,654	893,044	2,321,864	351,437
苗栗縣	23,210,385	12,482,143	2,576,272	5,865,086	262,812	1,503,165	189,968
彰化縣	32,687,246	27,181,374	4,372,139	12,847,397	1,703,872	5,615,808	194,367
南投縣	16,962,510	16,602,718	2,802,654	7,467,611	1,892,367	2,628,500	160,414
雲林縣	27,178,753	19,020,346	2,673,572	8,817,027	1,436,790	3,645,452	155,969
嘉義縣	21,712,926	14,907,968	2,333,046	7,131,039	772,482	2,643,422	46,415
屏東縣	31,119,850	25,129,114	3,759,582	10,634,985	1,145,000	4,780,782	136,609
臺東縣	12,389,632	9,164,202	2,283,786	3,487,357	396,430	1,674,975	82,760
花蓮縣	15,585,163	12,355,113	2,437,731	5,169,106	703,628	2,172,248	137,444
澎湖縣	6,106,486	5,371,764	1,394,817	1,480,181	467,891	1,117,938	198,684
基隆市	17,074,790	10,469,840	2,196,735	3,838,933	977,346	2,031,960	495,974
新竹市	18,763,780	12,089,231	2,044,611	5,515,217	353,308	2,102,386	525,480
嘉義市	9,309,335	8,384,600	1,841,837	3,032,062	975,355	1,118,163	436,656

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
— by Treasury & Administrative Affair

Jan. - June 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
157,390,684	56,763,101	43,554,069	11,806,480	70,958,559	672,921,212	296,936,635	Grand Total
118,022,176	52,027,246	43,285,940	9,035,911	12,990,986	669,890,072	115,800,000	National Treasury
2,597,984	768,572	—	802,333	2,834,611	—	45,038,330	New Taipei City Treasury
3,543,414	492,117	—	433,679	2,896,401	3,030,462	26,442,242	Taipei City Treasury
975,393	196,686	—	112,151	3,658,257	—	8,664,840	Taoyuan City Treasury
1,920,812	687,692	—	131,400	5,310,812	—	44,305,234	Taichung City Treasury
2,402,401	180,241	—	141,119	4,437,381	—	4,273,375	Tainan City Treasury
3,545,584	1,385,020	—	132,941	3,916,507	654	-1,226,446	Kaohsiung City Treasury
22,438,448	1,025,039	235,904	869,814	25,137,440	23	49,947,923	Taiwan Province County & City Treasuries
816,728	256,370	9,750	67,557	1,385,687	—	11,594,506	Yilan County
1,096,843	35,570	—	13,577	1,434,318	—	1,728,433	Hsinchu County
1,803,478	216,945	42,750	21,667	3,205,662	—	7,522,580	Miaoli County
2,158,033	153,809	11,630	124,319	2,512,451	—	2,993,421	Changhua County
1,561,386	23,094	17,226	49,466	1,276,721	—	-916,928	Nantou County
2,168,488	17,525	33,012	72,511	3,083,153	—	5,075,254	Yunlin County
1,756,343	78,165	48,176	98,879	2,966,792	—	3,838,166	Chiayi County
4,484,890	18,442	36,375	132,448	3,642,787	—	2,347,950	Pingtung County
1,184,644	935	—	53,316	912,467	—	2,312,962	Taitung County
1,577,844	65,008	—	92,103	1,327,225	—	1,902,826	Hualien County
673,427	1,842	36,984	—	657,635	—	77,088	Penghu County
838,925	40,089	—	49,878	1,187,958	—	5,416,992	Keelung City
1,372,503	115,290	—	60,436	619,874	—	6,054,675	Hsinchu City
944,916	1,954	—	33,657	924,712	23	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

113年 1 - 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	38,087,744	26,338,292	11,487,089	2,360,435	3,931,230	1,794,527	5,074,229
宜蘭縣	2,614,071	2,077,850	711,131	287,035	355,002	146,080	472,370
新竹縣	3,374,353	1,912,550	802,383	139,705	237,543	195,549	399,450
苗栗縣	3,563,374	2,207,300	966,704	154,626	181,257	237,110	517,497
彰化縣	5,423,875	4,442,266	1,764,319	415,840	620,014	449,881	918,483
南投縣	4,079,111	1,848,116	942,578	165,457	173,036	72,824	355,837
雲林縣	3,683,577	2,983,706	1,203,863	329,721	482,882	160,002	595,359
嘉義縣	3,057,206	1,958,713	1,025,555	131,979	169,782	112,945	332,418
屏東縣	5,346,261	3,925,954	1,879,122	372,042	541,449	191,920	683,573
臺東縣	2,264,579	1,426,463	701,718	69,239	287,744	72,670	211,703
花蓮縣	2,414,075	1,860,571	792,694	177,925	373,564	89,457	347,546
澎湖縣	1,151,053	871,226	386,042	67,254	192,861	48,756	136,717
新北市	196,623	154,518	56,690	2,614	61,740	1,858	26,213
桃園市	245,217	295,945	74,007	14,985	168,512	4,000	28,070
臺中市	199,455	135,992	70,876	14,317	16,818	959	26,412
高雄市	474,912	237,121	109,408	17,695	69,025	10,516	22,581
福建省各縣庫	9,206,010	7,734,584	1,483,946	2,306,902	2,278,084	969,689	293,539
金門縣	7,096,507	5,990,683	1,118,950	1,732,873	1,705,448	786,916	279,752
連江縣	2,109,503	1,743,902	364,997	574,029	572,635	182,773	13,786
福建省各鄉(鎮)庫	934,328	687,905	354,101	26,753	87,805	13,719	174,416
金門縣	666,062	540,181	238,066	21,702	77,788	10,284	167,161
連江縣	268,266	147,724	116,035	5,051	10,017	3,435	7,255

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - June 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
1,555,811	488	1,026	133,457	8,817,452	—	2,932,000	Taiwan Province Township & Municipality of Aboriginal district Treasuries
96,991	—	1,026	8,216	498,631	—	37,590	Yilan County
128,782	—	—	9,139	1,425,361	—	36,441	Hsinchu County
136,816	—	—	13,289	1,076,872	—	279,202	Miaoli County
256,906	25	—	16,798	939,460	—	42,149	Changhua County
125,055	—	—	13,330	856,541	—	1,374,454	Nantou County
199,327	—	—	12,552	758,599	—	-58,728	Yunlin County
169,295	—	—	16,738	935,953	—	162,541	Chiayi County
235,684	100	—	22,065	767,477	—	652,830	Pingtung County
79,976	—	—	3,413	701,716	—	136,400	Taitung County
65,679	—	—	13,707	487,546	—	65,958	Hualien County
37,650	363	—	1,583	129,481	—	150,346	Penghu County
4,891	—	—	512	40,392	—	1,714	New Taipei City
5,415	—	—	957	76,746	—	-127,474	Taoyuan City
6,247	—	—	362	57,424	—	6,039	Taichung City
7,098	—	—	798	65,252	—	172,538	Kaohsiung City
360,935	—	31,200	10,290	720,743	—	750,683	Fuchien Province County Treasuries
328,647	—	29,200	8,896	442,852	—	662,972	Kinmen County
32,288	—	2,000	1,394	277,890	—	87,711	Lienchiang County
27,725	—	—	3,387	237,970	—	8,453	Fuchien Province Township Treasuries
22,693	—	—	2,488	119,133	—	6,747	Kinmen County
5,032	—	—	899	118,836	—	1,706	Lienchiang County