

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年 度 (月) 別	總 計	本 年 度 總 預 算 支 出					
		合 計	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
	Grand Total	Total					
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538
109年	3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839
110年	3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634
111年	4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431
112年 ^p	5,375,216,610	3,927,633,622	836,416,554	979,941,510	650,235,951	955,440,227	104,508,788
112年 7月	437,985,852	343,837,719	51,378,191	94,948,292	33,054,445	120,115,037	7,928,782
8月	320,986,691	277,029,812	59,580,144	71,028,455	52,627,786	57,037,414	7,907,549
9月	311,220,275	267,367,919	66,081,829	90,463,221	32,134,938	47,275,414	9,006,016
10月	329,742,077	270,192,433	69,544,503	71,564,859	33,729,891	56,852,319	7,236,473
11月	324,983,375	228,890,417	67,844,944	47,082,550	36,369,696	44,572,403	9,066,752
12月	444,055,684	312,439,730	96,671,362	69,850,547	59,138,919	56,252,667	12,236,442
113年 1月 (註1)	1,306,799,254	611,224,940	121,871,528	153,383,969	44,364,292	225,022,170	8,220,447
	-517,784,527	82,297,982	21,657,970	12,673,526	15,694,444	26,778,341	1,991,951
2月 (註1)	289,266,883	269,618,170	57,538,393	78,932,163	26,371,539	66,414,835	7,556,583
	118,727	-440	2,616,928	905,907	2,095,488	72,870	—
3月 (註1)	327,149,856	294,976,693	60,304,102	90,320,426	34,972,766	55,502,348	8,012,455
	1,793,485	—	—	—	—	—	—
4月	385,164,689	341,045,496	61,947,373	94,175,507	80,513,189	54,736,813	7,809,542
5月	367,812,298	322,065,590	58,386,274	68,389,960	102,610,018	51,410,067	9,606,966
6月	609,664,459	406,110,144	51,513,581	81,585,518	54,527,702	151,908,160	7,618,014
7月	511,335,778	430,146,153	78,463,074	122,079,519	36,361,705	147,801,156	8,199,961
本年度累計 (註2)	3,797,193,217	2,675,187,186	490,024,325	688,867,062	379,721,212	752,795,549	57,023,967
較上年	增減值	73,349,925	86,308,434	27,084,883	27,131,227	3,307,260	27,686,120
同 月	增減率	16.7	25.1	52.7	28.6	10.0	23.0
較上年	增減值	-362,907,607	185,771,418	37,605,452	72,494,617	-38,723,575	86,196,750
同 期	增減率	-8.7	7.5	8.3	11.8	-9.3	12.9
	(註2)						
當年度	金 額	—	4,523,160,285	946,753,641	1,100,559,458	782,381,610	1,075,882,351
預算數	達成率	—	59.1	51.8	62.6	48.5	70.0

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury — by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度	特別預算	預算外支出		
退休撫卹 支 出	債務支出 (註3)	補 助 及 協助支出	其 他	總預算支出	支 出	(註3)		
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(3)	Period	
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014	
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015	
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016	
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017	
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018	
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019	
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020	
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021	
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798	2022	
208,336,328	91,466,904	83,595,665	17,691,694	131,104,987	852,294,010	464,183,992	2023	
14,536,193	4,926,144	16,065,525	885,111	10,225,282	51,520,811	32,402,039	July 2023	
11,249,566	12,841,054	3,576,485	1,181,359	9,782,929	25,664,716	8,509,234	Aug.	
11,569,191	8,535,916	1,128,505	1,172,886	8,458,731	25,831,252	9,562,373	Sept.	
10,545,168	4,079,836	15,033,829	1,605,555	8,288,799	19,076,641	32,184,204	Oct.	
9,384,054	7,092,446	3,463,895	4,013,676	7,045,759	21,159,064	67,888,135	Nov.	
3,687,198	3,835,320	1,204,638	9,562,636	17,350,905	71,321,721	42,943,328	Dec.	
30,538,000	11,138,996	14,446,570	2,238,968	1,972,992	594,976,344	98,624,978	(1)	Jan. 2024
638,479	-82,140	1,032,000	1,913,412	1,975,697	-575,293,904	-26,764,303		
11,529,070	19,992,689	41,535	1,241,363	8,998,454	3,651,678	6,998,581	(1)	Feb.
1,324,408	—	—	-7,016,042	119,167	—	—		
35,890,502	6,900,621	949,955	2,123,519	13,506,816	12,706,959	5,959,388	(1)	Mar.
—	—	—	—	—	—	1,793,485		
16,797,612	4,730,369	17,777,780	2,557,313	16,899,002	18,000,966	9,219,225	Apr.	
14,195,397	7,885,193	7,744,238	1,837,475	17,415,098	9,936,844	18,394,766	May	
48,440,103	6,115,234	2,593,991	1,807,842	12,166,195	33,648,422	157,739,697	June	
14,120,201	5,437,978	15,899,707	1,782,851	10,518,571	26,565,905	44,105,148	July	
171,510,885	62,201,079	59,453,776	13,589,330	81,477,129	699,487,118	341,041,783	(2) Cumulation Jan. to Date	
-415,992	511,835	-165,818	897,739	293,289	-24,954,906	11,703,109	Growth Value	VS. Same
-2.9	10.4	-1.0	101.4	2.9	-48.4	36.1	Growth Rate	Month Last Year
11,572,623	7,036,609	1,297,463	8,331,118	3,394,130	-565,047,401	12,974,246	Growth Value	VS. Same
7.2	12.8	2.2	158.4	4.3	-44.7	4.0	Growth Rate (2)	Cumulation Jan. to Date
239,562,820	121,215,299	88,918,938	46,726,366	—	—	—	Value	Current
71.6	51.3	66.9	29.1	—	—	—	% of Yearly Budget	Year Budget

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.