

表1-7. 各級公庫支出(本月)－按庫別及政事別分

113年 7月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	511,335,778	430,146,153	78,463,074	122,079,519	36,361,705	147,801,156	8,199,961
國 庫	340,229,712	312,366,354	59,668,538	70,986,267	22,271,846	127,100,492	2,289,115
新北市庫	39,649,212	18,474,474	2,620,133	7,020,993	3,201,931	3,752,792	1,018,176
臺北市庫	14,895,584	14,834,013	2,395,878	5,779,026	2,499,459	2,288,554	1,143,045
桃園市庫	19,469,108	18,960,268	2,130,480	13,470,070	1,444,830	1,377,597	342,278
臺中市庫	28,948,011	10,328,668	1,830,724	3,850,895	700,603	2,591,621	687,007
臺南市庫	7,721,962	7,306,499	1,274,580	3,113,641	837,924	1,499,471	246,619
高雄市庫	13,044,471	12,239,253	1,689,180	5,064,562	1,135,936	2,696,711	726,445
臺灣省各縣(市)庫	39,640,489	29,905,958	4,988,658	12,078,944	2,878,812	6,028,193	877,704
宜 蘭 縣	2,214,217	2,094,173	406,128	340,670	317,398	333,259	169,976
新 竹 縣	3,758,034	2,413,081	304,653	1,189,331	106,196	491,749	69,800
苗 栗 縣	2,024,735	1,671,707	394,204	734,572	73,459	241,047	98,973
彰 化 縣	6,574,520	5,346,921	543,344	3,000,191	665,768	935,586	38,709
南 投 縣	3,665,522	2,308,749	382,014	875,774	200,072	470,113	52,974
雲 林 縣	2,875,292	2,279,113	389,035	925,572	141,683	535,696	37,415
嘉 義 縣	1,759,259	1,225,057	332,872	94,238	165,767	463,446	5,030
屏 東 縣	3,889,699	3,224,527	543,499	1,667,348	230,827	672,190	35,096
臺 東 縣	1,729,585	1,548,704	319,085	621,605	147,776	319,267	13,280
花 蓮 縣	4,695,430	1,921,800	391,494	576,038	185,502	544,417	25,024
澎 湖 縣	1,139,006	957,296	179,246	294,031	153,345	162,921	50,824
基 隆 市	1,670,991	1,551,084	317,772	556,791	223,814	284,375	65,945
新 竹 市	2,196,483	2,035,912	260,358	877,861	94,113	357,908	145,404
嘉 義 市	1,447,715	1,327,833	224,954	324,922	173,091	216,220	69,255

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
July 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
14,120,201	5,437,978	15,899,707	1,782,851	10,518,571	26,565,905	44,105,148	Grand Total
9,164,814	3,927,785	15,878,958	1,078,539	1,902,993	25,960,365	—	National Treasury
256,308	263,274	—	340,868	535,246	—	20,639,491	New Taipei City Treasury
309,450	384,811	—	33,792	115,188	604,086	-657,702	Taipei City Treasury
74,658	52,692	—	67,663	435,186	—	73,655	Taoyuan City Treasury
156,798	480,614	—	30,405	1,055,443	—	17,563,900	Taichung City Treasury
231,328	87,626	—	15,310	402,007	—	13,457	Tainan City Treasury
846,810	59,500	—	20,109	670,279	66	134,873	Kaohsiung City Treasury
2,679,803	180,274	20,840	172,731	3,796,910	1,388	5,936,232	Taiwan Province County & City Treasuries
523,234	—	—	3,508	206,526	—	-86,481	Yilan County
240,534	8,796	—	2,023	308,743	—	1,036,210	Hsinchu County
118,133	10,139	—	1,180	201,435	—	151,592	Miaoli County
133,676	19,211	5	10,432	322,850	—	904,749	Changhua County
288,109	24,973	2,871	11,850	307,815	—	1,048,958	Nantou County
64,138	99,637	5,502	80,434	540,523	—	55,656	Yunlin County
157,236	2,971	—	3,497	403,118	—	131,084	Chiayi County
65,249	—	6,062	4,255	516,156	—	149,016	Pingtung County
121,483	—	—	6,208	122,222	—	58,660	Taitung County
176,690	7,750	—	14,885	346,838	—	2,426,792	Hualien County
103,733	6,798	6,399	—	141,931	—	39,778	Penghu County
100,366	—	—	2,021	146,174	—	-26,268	Keelung City
290,982	—	—	9,286	114,086	—	46,486	Hsinchu City
296,239	—	—	23,152	118,494	1,388	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

113年 7月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	6,100,581	4,287,000	1,616,283	402,771	819,441	299,185	808,851
宜 蘭 縣	454,922	385,815	107,207	56,845	92,711	20,418	74,681
新 竹 縣	523,672	350,261	119,897	19,438	62,528	56,659	65,220
苗 栗 縣	583,224	351,398	125,772	22,622	39,906	36,702	95,491
彰 化 縣	735,623	613,435	247,911	63,691	86,269	30,365	129,506
南 投 縣	510,471	286,824	121,458	26,823	36,684	13,570	50,022
雲 林 縣	589,283	428,304	174,210	52,625	47,076	22,542	99,117
嘉 義 縣	672,032	390,453	136,832	18,333	88,441	39,047	64,156
屏 東 縣	878,984	614,132	246,591	69,724	115,389	42,351	97,407
臺 東 縣	377,740	283,098	107,583	14,748	100,882	13,479	37,412
花 蓮 縣	399,852	300,948	123,696	32,602	60,211	12,151	52,384
澎 湖 縣	208,091	139,365	49,720	10,866	37,277	8,382	28,576
新 北 市	19,034	17,183	8,344	1,886	1,443	519	3,923
桃 園 市	37,090	33,194	16,425	5,313	5,541	1,137	4,342
臺 中 市	37,119	27,411	6,272	2,281	13,834	231	4,256
高 雄 市	73,444	65,177	24,365	4,976	31,250	1,631	2,359
福建省各縣庫	1,522,323	1,335,051	198,575	308,588	554,601	162,842	29,708
金 門 縣	1,123,890	1,034,931	151,073	231,146	408,492	140,557	28,192
連 江 縣	398,433	300,120	47,502	77,443	146,109	22,284	1,516
福建省各鄉(鎮)庫	114,326	108,615	50,045	3,760	16,325	3,700	31,012
金 門 縣	94,091	88,488	36,367	3,044	13,748	2,708	30,102
連 江 縣	20,234	20,127	13,678	715	2,577	992	910

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

July 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
316,656	1,402	-91	22,502	1,421,647	—	391,934	Taiwan Province Township & Municipality of Aboriginal district Treasuries
33,020	—	-1,026	1,961	77,944	—	-8,838	Yilan County
26,349	—	691	-520	157,057	—	16,354	Hsinchu County
28,050	—	—	2,856	199,274	—	32,551	Miaoli County
54,066	—	—	1,628	100,466	—	21,722	Changhua County
33,704	—	—	4,563	123,477	—	100,169	Nantou County
31,176	—	—	1,557	158,042	—	2,937	Yunlin County
37,838	—	244	5,562	272,132	—	9,447	Chiayi County
38,635	1,367	—	2,668	152,865	—	111,987	Pingtung County
8,641	—	—	354	85,503	—	9,139	Taitung County
18,566	—	—	1,339	70,842	—	28,062	Hualien County
4,509	35	—	—	52	—	68,674	Penghu County
586	—	—	482	1,458	—	393	New Taipei City
436	—	—	—	6,528	—	-2,632	Taoyuan City
485	—	—	51	8,980	—	727	Taichung City
596	—	—	—	7,027	—	1,241	Kaohsiung City
79,857	—	—	880	176,735	—	10,536	Fuchien Province County Treasuries
74,433	—	—	1,037	100,963	—	-12,003	Kinmen County
5,423	—	—	-157	75,773	—	22,539	Lienchiang County
3,720	—	—	54	6,936	—	-1,226	Fuchien Province Township Treasuries
2,509	—	—	10	6,936	—	-1,334	Kinmen County
1,211	—	—	44	—	—	108	Lienchiang County