

表1-8. 各級公庫支出(累計)—按庫別及政事別分

113年 1 - 7月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	3,797,193,217	2,675,187,186	490,024,325	688,867,062	379,721,212	752,795,549	57,023,967
國 庫	2,652,058,316	1,825,513,899	340,811,304	330,715,960	278,997,261	608,110,081	14,457,926
新北市庫	192,667,668	123,619,989	20,121,920	49,378,098	19,846,242	21,611,311	7,633,080
臺北市庫	142,302,136	109,871,460	18,284,953	45,831,508	18,432,036	14,242,318	7,883,383
桃園市庫	108,785,064	95,953,127	13,484,297	48,417,102	11,604,956	17,732,218	3,235,312
臺中市庫	158,704,903	90,469,514	15,813,591	42,804,659	7,276,028	16,504,182	4,663,333
臺南市庫	70,943,611	61,817,392	10,775,454	26,173,517	6,784,315	12,950,538	2,075,545
高雄市庫	101,417,751	97,921,818	15,387,722	40,289,986	13,064,370	16,957,772	6,232,003
臺灣省各縣(市)庫	314,348,456	229,528,539	40,155,046	99,847,022	16,028,520	41,443,469	4,431,630
宜 蘭 縣	27,104,763	14,004,526	2,785,906	5,051,093	1,486,782	2,391,873	611,725
新 竹 縣	21,474,600	16,966,897	2,374,479	8,960,985	999,239	2,813,613	421,238
苗 栗 縣	25,235,119	14,153,851	2,970,476	6,599,657	336,272	1,744,213	288,941
彰 化 縣	39,261,766	32,528,296	4,915,483	15,847,588	2,369,641	6,551,394	233,076
南 投 縣	20,628,033	18,911,467	3,184,668	8,343,385	2,092,439	3,098,612	213,388
雲 林 縣	30,054,045	21,299,459	3,062,607	9,742,600	1,578,473	4,181,148	193,384
嘉 義 縣	23,472,185	16,133,025	2,665,918	7,225,278	938,249	3,106,868	51,445
屏 東 縣	35,009,549	28,353,640	4,303,081	12,302,333	1,375,827	5,452,972	171,705
臺 東 縣	14,119,218	10,712,906	2,602,871	4,108,962	544,206	1,994,242	96,040
花 蓮 縣	20,280,593	14,276,913	2,829,225	5,745,144	889,130	2,716,665	162,468
澎 湖 縣	7,245,492	6,329,060	1,574,064	1,774,212	621,236	1,280,858	249,507
基 隆 市	18,745,780	12,020,924	2,514,507	4,395,724	1,201,160	2,316,336	561,919
新 竹 市	20,960,263	14,125,142	2,304,969	6,393,078	447,421	2,460,293	670,885
嘉 義 市	10,757,050	9,712,433	2,066,791	3,356,984	1,148,446	1,334,383	505,911

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - July 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
171,510,885	62,201,079	59,453,776	13,589,330	81,477,129	699,487,118	341,041,783	Grand Total
127,186,990	55,955,032	59,164,898	10,114,449	14,893,979	695,850,438	115,800,000	National Treasury
2,854,292	1,031,846	—	1,143,200	3,369,857	—	65,677,822	New Taipei City Treasury
3,852,863	876,928	—	467,470	3,011,589	3,634,548	25,784,540	Taipei City Treasury
1,050,051	249,377	—	179,814	4,093,443	—	8,738,495	Taoyuan City Treasury
2,077,611	1,168,307	—	161,804	6,366,255	—	61,869,134	Taichung City Treasury
2,633,729	267,866	—	156,429	4,839,387	—	4,286,831	Tainan City Treasury
4,392,394	1,444,520	—	153,050	4,586,786	721	-1,091,573	Kaohsiung City Treasury
25,118,251	1,205,314	256,743	1,042,544	28,934,350	1,412	55,884,155	Taiwan Province County & City Treasuries
1,339,962	256,370	9,750	71,066	1,592,213	—	11,508,025	Yilan County
1,337,377	44,366	—	15,599	1,743,060	—	2,764,643	Hsinchu County
1,921,611	227,083	42,750	22,847	3,407,096	—	7,674,172	Miaoli County
2,291,708	173,020	11,636	134,750	2,835,301	—	3,898,169	Changhua County
1,849,495	48,068	20,097	61,315	1,584,536	—	132,030	Nantou County
2,232,625	117,162	38,514	152,945	3,623,676	—	5,130,910	Yunlin County
1,913,580	81,136	48,176	102,376	3,369,909	—	3,969,250	Chiayi County
4,550,139	18,442	42,437	136,703	4,158,943	—	2,496,966	Pingtung County
1,306,127	935	—	59,524	1,034,689	—	2,371,622	Taitung County
1,754,535	72,758	—	106,988	1,674,063	—	4,329,618	Hualien County
777,160	8,640	43,383	—	799,566	—	116,866	Penghu County
939,291	40,089	—	51,899	1,334,132	—	5,390,724	Keelung City
1,663,484	115,290	—	69,723	733,960	—	6,101,161	Hsinchu City
1,241,155	1,954	—	56,808	1,043,205	1,412	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

113年 1 - 7月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	44,188,325	30,625,292	13,103,372	2,763,206	4,750,671	2,093,712	5,883,080
宜 蘭 縣	3,068,993	2,463,665	818,338	343,879	447,712	166,498	547,051
新 竹 縣	3,898,025	2,262,812	922,280	159,143	300,071	252,208	464,669
苗 栗 縣	4,146,598	2,558,698	1,092,476	177,248	221,163	273,812	612,988
彰 化 縣	6,159,499	5,055,701	2,012,230	479,530	706,282	480,246	1,047,990
南 投 縣	4,589,582	2,134,940	1,064,036	192,281	209,719	86,394	405,859
雲 林 縣	4,272,860	3,412,010	1,378,073	382,345	529,958	182,545	694,476
嘉 義 縣	3,729,238	2,349,165	1,162,387	150,312	258,223	151,992	396,573
屏 東 縣	6,225,245	4,540,086	2,125,713	441,766	656,839	234,270	780,980
臺 東 縣	2,642,319	1,709,562	809,301	83,987	388,626	86,149	249,115
花 蓮 縣	2,813,927	2,161,519	916,389	210,527	433,775	101,608	399,930
澎 湖 縣	1,359,144	1,010,591	435,761	78,120	230,138	57,138	165,294
新 北 市	215,657	171,701	65,034	4,499	63,183	2,378	30,136
桃 園 市	282,308	329,140	90,432	20,298	174,054	5,137	32,411
臺 中 市	236,574	163,404	77,148	16,598	30,652	1,190	30,669
高 雄 市	548,356	302,298	133,772	22,671	100,275	12,147	24,941
福建省各縣庫	10,728,333	9,069,635	1,682,521	2,615,490	2,832,685	1,132,531	323,247
金 門 縣	8,220,397	7,025,613	1,270,022	1,964,019	2,113,940	927,474	307,945
連 江 縣	2,507,936	2,044,022	412,499	651,471	718,744	205,057	15,302
福建省各鄉(鎮)庫	1,048,653	796,521	404,146	30,513	104,130	17,419	205,428
金 門 縣	760,153	628,670	274,434	24,746	91,536	12,991	197,263
連 江 縣	288,501	167,851	129,712	5,767	12,594	4,427	8,165

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - July 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
1,872,468	1,890	935	155,959	10,239,099	—	3,323,934	Taiwan Province Township & Municipality of Aboriginal district Treasuries
130,010	—	—	10,177	576,576	—	28,752	Yilan County
155,130	—	691	8,619	1,582,418	—	52,795	Hsinchu County
164,867	—	—	16,145	1,276,146	—	311,754	Miaoli County
310,971	25	—	18,426	1,039,926	—	63,872	Changhua County
158,759	—	—	17,893	980,019	—	1,474,623	Nantou County
230,503	—	—	14,110	916,641	—	-55,791	Yunlin County
207,133	—	244	22,301	1,208,085	—	171,987	Chiayi County
274,319	1,467	—	24,733	920,341	—	764,818	Pingtung County
88,617	—	—	3,767	787,219	—	145,539	Taitung County
84,245	—	—	15,045	558,389	—	94,020	Hualien County
42,159	398	—	1,583	129,533	—	219,020	Penghu County
5,477	—	—	993	41,850	—	2,106	New Taipei City
5,851	—	—	957	83,274	—	-130,106	Taoyuan City
6,732	—	—	413	66,404	—	6,766	Taichung City
7,694	—	—	798	72,279	—	173,779	Kaohsiung City
440,791	—	31,200	11,170	897,478	—	761,220	Fuchien Province County Treasuries
403,080	—	29,200	9,933	543,815	—	650,969	Kinmen County
37,711	—	2,000	1,237	353,663	—	110,251	Lienchiang County
31,445	—	—	3,441	244,906	—	7,227	Fuchien Province Township Treasuries
25,202	—	—	2,498	126,070	—	5,413	Kinmen County
6,243	—	—	943	118,836	—	1,814	Lienchiang County