

表1-7. 各級公庫支出(本月)－按庫別及政事別分

113年 8月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	320,022,178	280,577,686	52,674,514	78,355,346	48,366,367	58,874,518	9,065,371
國 庫	184,764,474	169,000,419	34,305,592	35,362,860	33,686,626	35,803,361	2,490,792
新北市庫	19,856,107	15,136,066	2,578,909	7,054,347	1,316,107	2,705,955	998,368
臺北市庫	22,680,419	16,057,042	2,098,354	6,571,954	2,256,298	3,728,986	1,022,702
桃園市庫	7,605,440	6,827,924	1,549,636	1,065,009	2,168,415	1,490,269	437,951
臺中市庫	15,885,242	15,080,940	1,998,926	7,519,786	1,345,373	3,260,761	782,704
臺南市庫	10,369,968	7,238,024	1,246,239	2,449,376	1,066,796	1,749,787	274,396
高雄市庫	13,490,175	12,482,582	1,800,876	5,419,672	1,467,415	2,653,235	655,887
臺灣省各縣(市)庫	38,311,094	33,049,042	5,346,879	12,162,379	3,633,192	7,021,074	1,479,641
宜 蘭 縣	3,365,382	3,214,117	328,008	1,467,745	277,981	444,463	66,620
新 竹 縣	2,314,993	2,079,704	291,540	987,991	111,300	440,305	80,751
苗 栗 縣	2,549,396	1,476,279	323,155	700,138	84,944	135,321	53,933
彰 化 縣	4,581,257	4,183,085	573,619	1,815,067	455,731	1,148,816	42,168
南 投 縣	3,176,744	2,956,634	626,367	1,167,663	360,522	469,569	38,681
雲 林 縣	3,934,250	3,921,251	630,472	1,368,616	356,271	935,564	12,558
嘉 義 縣	2,451,025	1,838,429	341,652	24,279	729,914	548,739	9,569
屏 東 縣	3,078,990	2,471,215	522,262	652,620	338,169	837,908	48,821
臺 東 縣	1,695,102	1,448,929	313,647	518,257	163,848	284,248	51,134
花 蓮 縣	2,208,878	1,976,660	371,815	580,749	252,248	505,574	57,274
澎 湖 縣	1,157,382	1,056,175	186,099	358,497	135,392	270,317	52,430
基 隆 市	3,815,459	3,267,168	311,932	1,018,673	184,353	436,921	787,286
新 竹 市	2,460,592	1,792,979	274,746	827,368	87,215	351,955	100,058
嘉 義 市	1,521,642	1,366,415	251,565	674,715	95,304	211,376	78,360

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Aug. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
13,317,311	12,776,591	4,094,824	3,052,844	8,945,747	14,314,058	16,184,688	Grand Total
8,872,237	12,407,158	4,115,155	1,956,638	1,847,201	13,916,854	—	National Treasury
261,668	58,029	—	162,683	385,553	—	4,334,488	New Taipei City Treasury
299,041	—	—	79,707	132,014	397,130	6,094,234	Taipei City Treasury
69,786	335	—	46,523	561,968	—	215,548	Taoyuan City Treasury
146,644	976	—	25,770	697,583	—	106,719	Taichung City Treasury
245,878	124,061	—	81,492	349,099	—	2,782,844	Tainan City Treasury
390,514	42,000	—	52,984	514,543	52	492,999	Kaohsiung City Treasury
2,669,948	142,864	-20,897	613,960	3,220,887	23	2,041,143	Taiwan Province County & City Treasuries
548,818	48,634	—	31,849	136,324	—	14,942	Yilan County
166,021	—	—	1,797	191,910	—	43,380	Hsinchu County
115,464	61,131	—	2,193	314,244	—	758,873	Miaoli County
124,460	13,933	—	9,290	298,091	—	100,081	Changhua County
282,009	—	2,871	8,953	182,858	—	37,252	Nantou County
288,894	—	5,502	323,375	364,288	—	-351,289	Yunlin County
146,547	12,971	8,051	16,707	395,468	—	217,128	Chiayi County
62,861	—	6,062	2,511	488,898	—	118,877	Pingtung County
110,139	—	—	7,656	90,723	—	155,449	Taitung County
92,206	4,761	—	112,033	271,077	—	-38,860	Hualien County
28,050	—	-43,383	68,775	100,642	—	565	Penghu County
512,699	—	—	15,303	102,920	—	445,371	Keelung City
137,646	1,434	—	12,557	128,240	—	539,373	Hsinchu City
54,134	—	—	963	155,204	23	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

113年 8月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	5,735,914	4,523,523	1,526,038	423,086	1,079,287	305,436	854,841
宜 蘭 縣	459,805	403,905	101,102	52,161	96,493	37,858	81,673
新 竹 縣	497,195	299,770	104,682	23,235	62,051	20,581	64,745
苗 栗 縣	571,764	381,539	136,011	21,567	40,438	68,011	89,949
彰 化 縣	742,806	608,799	204,958	78,834	101,172	45,730	144,783
南 投 縣	391,215	311,554	126,939	27,227	51,205	13,571	53,216
雲 林 縣	606,987	471,252	164,247	57,137	70,890	36,003	103,605
嘉 義 縣	540,451	408,903	121,391	22,753	161,330	12,586	67,899
屏 東 縣	763,353	637,512	258,469	74,916	109,931	21,479	116,317
臺 東 縣	404,997	367,513	111,895	12,710	187,207	12,626	33,929
花 蓮 縣	417,343	319,410	105,067	28,157	90,576	17,508	53,210
澎 湖 縣	197,302	188,946	57,322	14,022	65,243	8,972	27,768
新 北 市	17,780	15,140	5,254	937	3,150	1,141	3,704
桃 園 市	48,334	40,138	8,504	3,076	16,894	1,285	4,920
臺 中 市	45,256	34,291	7,729	2,168	11,787	7,099	4,876
高 雄 市	31,326	34,852	12,466	4,187	10,920	985	4,247
福建省各縣庫	1,218,385	1,083,522	193,550	320,249	320,407	153,032	41,735
金 門 縣	978,619	890,110	145,292	310,130	235,980	113,068	39,810
連 江 縣	239,766	193,412	48,259	10,119	84,427	39,964	1,925
福建省各鄉(鎮)庫	104,959	98,602	29,515	6,628	26,451	2,622	26,356
金 門 縣	100,454	93,574	34,466	5,332	18,291	2,546	25,640
連 江 縣	4,506	5,028	-4,951	1,296	8,160	76	716

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Aug. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
302,217	1,167	-434	31,885	1,131,027	—	81,364	Taiwan Province Township & Municipality of Aboriginal district Treasuries
33,004	—	—	1,613	53,130	—	2,770	Yilan County
23,886	—	-691	1,280	131,655	—	65,770	Hsinchu County
22,531	1,112	—	1,920	180,833	—	9,393	Miaoli County
29,260	—	—	4,063	150,460	—	-16,453	Changhua County
32,544	—	—	6,851	92,136	—	-12,475	Nantou County
36,263	—	—	3,107	136,137	—	-402	Yunlin County
20,110	—	257	2,577	103,740	—	27,808	Chiayi County
54,889	—	—	1,511	91,402	—	34,440	Pingtung County
8,247	—	—	899	108,119	—	-70,635	Taitung County
24,708	—	—	183	62,313	—	35,620	Hualien County
13,480	55	—	2,085	4,124	—	4,232	Penghu County
332	—	—	621	118	—	2,522	New Taipei City
430	—	—	5,029	5,875	—	2,320	Taoyuan City
485	—	—	147	9,922	—	1,042	Taichung City
2,047	—	—	—	1,064	—	-4,589	Kaohsiung City
53,223	—	1,000	325	97,967	—	36,896	Fuchien Province County Treasuries
45,505	—	—	325	66,626	—	21,884	Kinmen County
7,718	—	1,000	—	31,341	—	15,012	Lienchiang County
6,154	—	—	876	7,905	—	-1,548	Fuchien Province Township Treasuries
7,140	—	—	159	8,453	—	-1,573	Kinmen County
-987	—	—	717	-548	—	25	Lienchiang County