

表1-8. 各級公庫支出(累計)—按庫別及政事別分

113年 1 - 8月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	4,117,215,395	2,955,764,872	542,698,839	767,222,408	428,087,579	811,670,067	66,089,338
國 庫	2,836,822,790	1,994,514,318	375,116,895	366,078,820	312,683,886	643,913,442	16,948,719
新北市庫	212,523,775	138,756,055	22,700,829	56,432,445	21,162,349	24,317,265	8,631,448
臺北市庫	164,982,555	125,928,501	20,383,307	52,403,463	20,688,334	17,971,303	8,906,085
桃園市庫	116,390,504	102,781,050	15,033,933	49,482,111	13,773,370	19,222,487	3,673,263
臺中市庫	174,590,145	105,550,454	17,812,517	50,324,445	8,621,401	19,764,942	5,446,037
臺南市庫	81,313,579	69,055,416	12,021,693	28,622,893	7,851,111	14,700,324	2,349,941
高雄市庫	114,907,926	110,404,400	17,188,598	45,709,658	14,531,785	19,611,007	6,887,889
臺灣省各縣(市)庫	352,659,551	262,577,581	45,501,925	112,009,401	19,661,713	48,464,544	5,911,271
宜 蘭 縣	30,470,146	17,218,643	3,113,913	6,518,838	1,764,763	2,836,335	678,344
新 竹 縣	23,789,593	19,046,600	2,666,020	9,948,976	1,110,539	3,253,917	501,989
苗 栗 縣	27,784,516	15,630,130	3,293,631	7,299,795	421,216	1,879,533	342,874
彰 化 縣	43,843,023	36,711,381	5,489,102	17,662,655	2,825,372	7,700,210	275,243
南 投 縣	23,804,777	21,868,101	3,811,035	9,511,048	2,452,960	3,568,181	252,068
雲 林 縣	33,988,295	25,220,710	3,693,079	11,111,216	1,934,744	5,116,712	205,942
嘉 義 縣	25,923,210	17,971,454	3,007,570	7,249,557	1,668,164	3,655,607	61,014
屏 東 縣	38,088,540	30,824,855	4,825,344	12,954,953	1,713,995	6,290,880	220,526
臺 東 縣	15,814,319	12,161,836	2,916,518	4,627,219	708,054	2,278,489	147,174
花 蓮 縣	22,489,471	16,253,573	3,201,040	6,325,893	1,141,378	3,222,239	219,742
澎 湖 縣	8,402,875	7,385,236	1,760,162	2,132,708	756,627	1,551,176	301,937
基 隆 市	22,561,240	15,288,092	2,826,439	5,414,397	1,385,513	2,753,256	1,349,205
新 竹 市	23,420,855	15,918,122	2,579,715	7,220,447	534,636	2,812,248	770,942
嘉 義 市	12,278,692	11,078,849	2,318,356	4,031,699	1,243,750	1,545,759	584,271

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - Aug. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
184,828,196	74,977,670	63,548,600	16,642,175	90,422,876	713,801,176	357,226,471	Grand Total
136,059,227	68,362,190	63,280,053	12,071,087	16,741,180	709,767,292	115,800,000	National Treasury
3,115,960	1,089,875	—	1,305,883	3,755,411	—	70,012,309	New Taipei City Treasury
4,151,905	876,928	—	547,177	3,143,603	4,031,678	31,878,774	Taipei City Treasury
1,119,837	249,713	—	226,337	4,655,410	—	8,954,043	Taoyuan City Treasury
2,224,255	1,169,283	—	187,574	7,063,838	—	61,975,853	Taichung City Treasury
2,879,607	391,927	—	237,921	5,188,487	—	7,069,676	Tainan City Treasury
4,782,908	1,486,520	—	206,034	5,101,328	772	-598,574	Kaohsiung City Treasury
27,788,199	1,348,178	235,847	1,656,504	32,155,237	1,434	57,925,299	Taiwan Province County & City Treasuries
1,888,780	305,004	9,750	102,915	1,728,537	—	11,522,966	Yilan County
1,503,398	44,366	—	17,396	1,934,970	—	2,808,023	Hsinchu County
2,037,075	288,215	42,750	25,040	3,721,340	—	8,433,045	Miaoli County
2,416,169	186,953	11,636	144,041	3,133,391	—	3,998,251	Changhua County
2,131,504	48,068	22,968	70,268	1,767,394	—	169,282	Nantou County
2,521,519	117,162	44,016	476,320	3,987,964	—	4,779,621	Yunlin County
2,060,127	94,107	56,227	119,083	3,765,378	—	4,186,378	Chiayi County
4,613,001	18,442	48,500	139,214	4,647,842	—	2,615,843	Pingtung County
1,416,266	935	—	67,180	1,125,412	—	2,527,071	Taitung County
1,846,740	77,520	—	219,020	1,945,140	—	4,290,758	Hualien County
805,210	8,640	—	68,775	900,208	—	117,431	Penghu County
1,451,990	40,089	—	67,202	1,437,052	—	5,836,095	Keelung City
1,801,130	116,724	—	82,279	862,200	—	6,640,534	Hsinchu City
1,295,289	1,954	—	57,771	1,198,410	1,434	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

113年 1 - 8月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	49,924,239	35,148,815	14,629,410	3,186,292	5,829,957	2,399,148	6,737,921
宜 蘭 縣	3,528,798	2,867,570	919,440	396,041	544,205	204,356	628,723
新 竹 縣	4,395,220	2,562,581	1,026,963	182,379	362,122	272,789	529,414
苗 栗 縣	4,718,362	2,940,237	1,228,486	198,815	261,601	341,823	702,937
彰 化 縣	6,902,305	5,664,500	2,217,188	558,364	807,454	525,976	1,192,773
南 投 縣	4,980,796	2,446,494	1,190,975	219,507	260,924	99,965	459,075
雲 林 縣	4,879,847	3,883,262	1,542,320	439,483	600,849	218,548	798,080
嘉 義 縣	4,269,690	2,758,069	1,283,778	173,065	419,553	164,579	464,472
屏 東 縣	6,988,598	5,177,598	2,384,182	516,681	766,769	255,750	897,297
臺 東 縣	3,047,317	2,077,075	921,196	96,697	575,833	98,775	283,044
花 蓮 縣	3,231,270	2,480,929	1,021,456	238,684	524,351	119,116	453,140
澎 湖 縣	1,556,446	1,199,537	493,083	92,142	295,381	66,110	193,062
新 北 市	233,437	186,841	70,289	5,437	66,333	3,518	33,841
桃 園 市	330,642	369,278	98,936	23,374	190,948	6,422	37,331
臺 中 市	281,829	197,695	84,878	18,766	42,439	8,289	35,545
高 雄 市	579,682	337,150	146,239	26,858	111,195	13,132	29,187
福建省各縣庫	11,946,718	10,153,157	1,876,071	2,935,739	3,153,092	1,285,563	364,982
金 門 縣	9,199,016	7,915,723	1,415,314	2,274,149	2,349,921	1,040,541	347,755
連 江 縣	2,747,701	2,237,434	460,757	661,591	803,171	245,022	17,227
福建省各鄉(鎮)庫	1,153,613	895,123	433,661	37,141	130,581	20,040	231,783
金 門 縣	860,607	722,243	308,899	30,078	109,827	15,538	222,903
連 江 縣	293,006	172,879	124,762	7,063	20,755	4,503	8,881

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Aug. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,174,685	3,057	501	187,844	11,370,126	—	3,405,298	Taiwan Province Township & Municipality of Aboriginal district Treasuries
163,014	—	—	11,790	629,706	—	31,522	Yilan County
179,017	—	—	9,898	1,714,073	—	118,565	Hsinchu County
187,398	1,112	—	18,065	1,456,979	—	321,146	Miaoli County
340,231	25	—	22,489	1,190,386	—	47,419	Changhua County
191,303	—	—	24,744	1,072,154	—	1,462,148	Nantou County
266,766	—	—	17,217	1,052,778	—	-56,193	Yunlin County
227,243	—	501	24,877	1,311,825	—	199,796	Chiayi County
329,208	1,467	—	26,244	1,011,743	—	799,257	Pingtung County
96,865	—	—	4,666	895,338	—	74,904	Taitung County
108,953	—	—	15,229	620,702	—	129,639	Hualien County
55,639	453	—	3,667	133,657	—	223,252	Penghu County
5,810	—	—	1,614	41,968	—	4,629	New Taipei City
6,281	—	—	5,986	89,149	—	-127,785	Taoyuan City
7,218	—	—	560	76,326	—	7,808	Taichung City
9,741	—	—	798	73,342	—	169,190	Kaohsiung City
494,014	—	32,200	11,495	995,445	—	798,115	Fuchien Province County Treasuries
448,585	—	29,200	10,258	610,441	—	672,853	Kinmen County
45,430	—	3,000	1,237	385,004	—	125,263	Lienchiang County
37,599	—	—	4,317	252,811	—	5,679	Fuchien Province Township Treasuries
32,342	—	—	2,657	134,523	—	3,840	Kinmen County
5,257	—	—	1,660	118,288	—	1,839	Lienchiang County