

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年 度 (月) 別		總 計	本 年 度 總 預 算 支 出					
			合 計	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經 濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
		Grand Total	Total					
103年		3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701
104年		3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596
105年		3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721
106年		3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961
107年		3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535
108年		3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538
109年		3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839
110年		3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634
111年		4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431
112年		5,374,713,271	3,929,478,530	836,517,945	979,997,137	650,339,701	956,809,049	104,666,184
112年 9月		311,220,275	267,367,919	66,081,829	90,463,221	32,134,938	47,275,414	9,006,016
10月		329,742,077	270,192,433	69,544,503	71,564,859	33,729,891	56,852,319	7,236,473
11月		324,983,375	228,890,417	67,844,944	47,082,550	36,369,696	44,572,403	9,066,752
12月		443,552,345	314,284,638	96,772,754	69,906,174	59,242,669	57,621,489	12,393,837
113年 1月 (註1)		1,306,799,254	611,224,940	121,871,528	153,383,969	44,364,292	225,022,170	8,220,447
		-517,784,527	82,297,982	21,657,970	12,673,526	15,694,444	26,778,341	1,991,951
2月 (註1)		289,266,883	269,618,170	57,538,393	78,932,163	26,371,539	66,414,835	7,556,583
		118,727	-440	2,616,928	905,907	2,095,488	72,870	—
3月 (註1)		327,149,856	294,976,693	60,304,102	90,320,426	34,972,766	55,502,348	8,012,455
		1,793,485	—	—	—	—	—	—
4月		385,164,689	341,045,496	61,947,373	94,175,507	80,513,189	54,736,813	7,809,542
5月		367,812,298	322,065,590	58,386,274	68,389,960	102,610,018	51,410,067	9,606,966
6月		609,664,459	406,110,144	51,513,581	81,585,518	54,527,702	151,908,160	7,618,014
7月		511,335,778	430,146,153	78,463,074	122,079,519	36,361,705	147,801,156	8,199,961
8月		320,022,178	280,577,686	52,674,514	78,355,346	48,366,367	58,874,518	9,065,371
9月		317,249,654	282,757,163	78,294,250	83,651,572	36,427,347	51,672,678	9,110,573
本年度累計 (註2)		4,434,465,049	3,238,522,035	620,993,089	850,873,980	464,514,927	863,342,745	75,199,911
較上年 同 月	增減值 增減率	6,029,379 1.9	15,389,244 5.8	12,212,421 18.5	-6,811,649 -7.5	4,292,409 13.4	4,397,264 9.3	104,557 1.2
較上年 同 期	增減值 增減率 (註2)	-357,842,741 -7.5	204,708,537 6.7	42,912,243 7.4	73,009,859 9.4	-38,692,586 -7.7	92,431,118 12.0	1,222,740 1.7
當年度 預算數	金 額 達成率	— —	4,523,160,285 71.6	946,753,641 65.6	1,100,559,458 77.3	782,381,610 59.4	1,075,882,351 80.2	121,159,802 62.1

說 明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury — by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period	
退休撫卹 支出	債務支出 (註3)	補助及 協助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(3)		
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014	
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015	
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016	
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017	
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018	
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019	
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020	
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021	
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798	2022	
208,390,024	91,466,955	83,595,665	17,695,869	131,533,322	852,294,010	461,407,409	2023	
11,569,191	8,535,916	1,128,505	1,172,886	8,458,731	25,831,252	9,562,373	Sept. 2023	
10,545,168	4,079,836	15,033,829	1,605,555	8,288,799	19,076,641	32,184,204	Oct.	
9,384,054	7,092,446	3,463,895	4,013,676	7,045,759	21,159,064	67,888,135	Nov.	
3,740,894	3,835,372	1,204,638	9,566,811	17,779,241	71,321,721	40,166,745	Dec.	
30,538,000	11,138,996	14,446,570	2,238,968	1,972,992	594,976,344	98,624,978	(1) Jan. 2024	
638,479	-82,140	1,032,000	1,913,412	1,975,697	-575,293,904	-26,764,303		
11,529,070	19,992,689	41,535	1,241,363	8,998,454	3,651,678	6,998,581	(1) Feb.	
1,324,408	—	—	-7,016,042	119,167	—	—		
35,890,502	6,900,621	949,955	2,123,519	13,506,816	12,706,959	5,959,388	(1) Mar.	
—	—	—	—	—	—	1,793,485		
16,797,612	4,730,369	17,777,780	2,557,313	16,899,002	18,000,966	9,219,225	Apr.	
14,195,397	7,885,193	7,744,238	1,837,475	17,415,098	9,936,844	18,394,766	May	
48,440,103	6,115,234	2,593,991	1,807,842	12,166,195	33,648,422	157,739,697	June	
14,120,201	5,437,978	15,899,707	1,782,851	10,518,571	26,565,905	44,105,148	July	
13,317,311	12,776,591	4,094,824	3,052,844	8,945,747	14,314,058	16,184,688	Aug.	
11,959,087	7,724,554	969,700	2,947,401	7,832,756	11,537,051	15,122,684	Sept.	
196,787,284	82,702,224	64,518,301	19,589,575	98,255,632	725,338,226	372,349,155	(2) Cumulation Jan. to Date	
389,896	-811,362	-158,805	1,774,514	-625,975	-14,294,201	5,560,311	Growth Value	VS. Same
3.4	-9.5	-14.1	151.3	-7.4	-55.3	58.1	Growth Rate	Month Last Year
14,030,264	6,160,784	1,656,997	11,977,118	1,930,973	-590,692,261	26,210,011	Growth Value	VS. Same
7.7	8.0	2.6	157.3	2.0	-44.9	7.6	Growth Rate	Cumulation Jan. to Date
						(2)		
239,562,820	121,215,299	88,918,938	46,726,366	—	—	—	Value	Current
82.1	68.2	72.6	41.9	—	—	—	% of Yearly Budget	Year Budget

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.