

表1-7. 各級公庫支出(本月)－按庫別及政事別分

113年 9月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	317,249,654	282,757,163	78,294,250	83,651,572	36,427,347	51,672,678	9,110,573
國 庫	184,329,960	171,971,723	59,578,889	40,579,306	23,462,230	26,817,089	2,547,077
新北市庫	17,501,135	14,892,246	3,044,059	5,875,503	834,751	3,646,585	1,094,299
臺北市庫	11,099,524	12,311,790	1,987,712	5,154,732	1,982,403	1,875,804	940,374
桃園市庫	13,717,129	7,790,310	1,599,035	1,521,391	1,212,515	2,790,444	447,995
臺中市庫	12,881,602	12,171,592	1,803,413	5,365,346	1,257,219	2,715,781	858,734
臺南市庫	11,668,436	9,545,062	1,247,500	4,741,819	1,045,344	1,770,776	316,626
高雄市庫	20,319,259	14,411,779	1,847,836	6,967,135	835,967	2,929,054	1,207,189
臺灣省各縣(市)庫	36,773,807	32,563,044	5,524,995	12,554,491	3,703,685	7,942,644	783,328
宜 蘭 縣	2,307,113	2,031,407	348,268	878,190	259,992	349,933	131,941
新 竹 縣	2,674,275	2,359,897	368,578	1,277,633	79,263	403,825	63,333
苗 栗 縣	3,302,646	2,539,667	316,938	1,225,051	108,369	737,303	15,428
彰 化 縣	4,821,668	4,431,671	542,239	1,654,294	531,908	979,348	29,065
南 投 縣	1,698,035	1,128,036	134,444	111,898	260,904	535,597	54,677
雲 林 縣	2,728,088	2,488,972	170,052	1,013,387	491,600	735,045	18,091
嘉 義 縣	3,843,267	2,774,581	349,297	1,114,716	153,550	846,805	17,952
屏 東 縣	4,407,475	3,774,716	1,325,413	1,241,905	281,130	806,734	44,829
臺 東 縣	2,020,502	2,541,672	464,659	682,905	502,109	709,973	51,917
花 蓮 縣	1,832,916	1,705,266	410,332	579,299	321,770	276,230	53,372
澎 湖 縣	912,043	917,180	176,552	257,559	157,932	242,485	49,700
基 隆 市	1,942,310	1,824,379	310,027	715,403	241,325	393,031	62,227
新 竹 市	2,459,902	2,352,114	269,907	1,172,399	120,243	509,996	115,564
嘉 義 市	1,823,568	1,693,486	338,288	629,853	193,591	416,338	75,230

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Sept. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
11,959,087	7,724,554	969,700	2,947,401	7,832,756	11,537,051	15,122,684	Grand Total
8,652,593	7,334,701	909,475	2,090,365	1,374,990	10,983,247	—	National Treasury
244,637	38,503	—	113,909	237,194	—	2,371,696	New Taipei City Treasury
293,805	—	—	76,961	114,888	553,731	-1,880,885	Taipei City Treasury
71,378	81,591	—	65,960	332,805	—	5,594,014	Taoyuan City Treasury
139,502	1,818	—	29,778	612,626	—	97,384	Taichung City Treasury
217,084	54,581	—	151,332	433,549	—	1,689,826	Tainan City Treasury
393,965	182,000	—	48,633	254,965	72	5,652,443	Kaohsiung City Treasury
1,679,884	32,472	46,126	295,418	3,372,414	—	838,350	Taiwan Province County & City Treasuries
29,235	—	—	33,847	223,338	—	52,369	Yilan County
166,172	—	—	1,092	238,213	—	76,165	Hsinchu County
126,712	3,707	—	6,158	558,275	—	204,705	Miaoli County
642,703	—	11,628	40,485	347,378	—	42,619	Changhua County
3,465	—	2,871	24,180	148,044	—	421,955	Nantou County
1,016	3	5,502	54,276	451,527	—	-212,411	Yunlin County
209,158	22,077	20,063	40,962	268,067	—	800,619	Chiayi County
63,805	—	6,062	4,838	443,089	—	189,670	Pingtung County
121,779	160	—	8,170	187,498	—	-708,669	Taitung County
36,972	4,761	—	22,531	140,180	—	-12,530	Hualien County
26,785	—	—	6,166	76,170	—	-81,307	Penghu County
81,332	1,763	—	19,270	91,905	—	26,026	Keelung City
145,821	—	—	18,184	68,650	—	39,138	Hsinchu City
24,927	—	—	15,259	130,082	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

113年 9月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	7,178,189	5,504,735	1,386,187	390,359	1,602,789	1,034,143	812,110
宜 蘭 縣	505,230	440,325	84,004	48,523	122,320	98,635	69,612
新 竹 縣	542,649	370,178	111,878	26,168	66,751	89,740	57,901
苗 栗 縣	602,679	399,860	126,432	29,055	39,655	111,635	77,210
彰 化 縣	921,030	659,345	190,754	65,134	88,810	116,762	135,654
南 投 縣	756,803	413,546	107,389	26,847	42,070	168,820	44,336
雲 林 縣	591,970	515,149	145,983	48,806	81,711	124,267	94,555
嘉 義 縣	547,511	565,160	113,249	19,050	267,659	80,334	61,561
屏 東 縣	1,479,381	1,198,710	222,269	60,969	614,951	129,183	137,054
臺 東 縣	503,213	336,600	104,154	11,224	125,325	19,539	41,262
花 蓮 縣	398,476	319,576	96,843	35,562	69,004	46,378	55,553
澎 湖 縣	164,372	156,126	46,570	7,560	39,595	36,306	19,603
新 北 市	23,315	24,831	4,641	1,831	6,718	4,071	7,239
桃 園 市	35,920	26,323	9,049	3,176	8,393	644	3,380
臺 中 市	65,474	46,971	13,103	3,246	18,052	6,637	4,397
高 雄 市	40,166	32,036	9,870	3,206	11,774	1,193	2,794
福建省各縣庫	1,613,257	1,441,138	204,946	493,049	462,331	147,884	64,549
金 門 縣	1,104,930	1,013,747	148,463	299,143	329,343	111,368	63,133
連 江 縣	508,328	427,391	56,482	193,907	132,987	36,517	1,416
福建省各鄉(鎮)庫	167,355	153,745	69,679	8,441	28,114	2,473	38,293
金 門 縣	105,118	100,190	31,035	5,674	20,855	1,707	36,030
連 江 縣	62,237	53,555	38,644	2,767	7,259	766	2,262

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Sept. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
211,120	-1,112	-501	69,640	947,812	—	725,642	Taiwan Province Township & Municipality of Aboriginal district Treasuries
14,749	—	—	2,482	53,539	—	11,366	Yilan County
15,497	—	—	2,242	161,712	—	10,760	Hsinchu County
12,321	-1,112	—	4,665	84,891	—	117,927	Miaoli County
54,546	—	—	7,684	134,987	—	126,698	Changhua County
14,186	—	—	9,898	97,677	—	245,579	Nantou County
12,728	—	—	7,099	34,451	—	42,370	Yunlin County
13,894	—	-501	9,915	39,546	—	-57,195	Chiayi County
22,243	—	—	12,041	134,504	—	146,167	Pingtung County
32,668	—	—	2,427	122,651	—	43,963	Taitung County
8,466	—	—	7,770	51,718	—	27,183	Hualien County
5,476	—	—	1,017	153	—	8,094	Penghu County
332	—	—	—	1,645	—	-3,161	New Taipei City
430	—	—	1,250	3,835	—	5,762	Taoyuan City
485	—	—	1,050	24,555	—	-6,051	Taichung City
3,098	—	—	100	1,949	—	6,181	Kaohsiung City
48,523	—	14,600	5,256	139,041	—	33,079	Fuchien Province County Treasuries
45,421	—	14,600	2,275	72,038	—	19,144	Kinmen County
3,101	—	—	2,981	67,003	—	13,934	Lienchiang County
6,597	—	—	148	12,473	—	1,136	Fuchien Province Township Treasuries
4,499	—	—	390	5,026	—	-98	Kinmen County
2,098	—	—	-242	7,448	—	1,235	Lienchiang County