

表1-8. 各級公庫支出(累計)—按庫別及政事別分

113年 1 - 9月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	4,434,465,049	3,238,522,035	620,993,089	850,873,980	464,514,927	863,342,745	75,199,911
國 庫	3,021,152,750	2,166,486,041	434,695,784	406,658,126	336,146,116	670,730,530	19,495,796
新北市庫	230,024,910	153,648,301	25,744,888	62,307,949	21,997,100	27,963,851	9,725,746
臺北市庫	176,082,079	138,240,291	22,371,019	57,558,195	22,670,737	19,847,108	9,846,458
桃園市庫	130,107,633	110,571,361	16,632,968	51,003,502	14,985,886	22,012,931	4,121,258
臺中市庫	187,471,747	117,722,046	19,615,930	55,689,791	9,878,619	22,480,724	6,304,771
臺南市庫	92,982,015	78,600,479	13,269,193	33,364,712	8,896,455	16,471,100	2,666,567
高雄市庫	135,227,185	124,816,179	19,036,434	52,676,793	15,367,752	22,540,061	8,095,078
臺灣省各縣(市)庫	389,433,358	295,140,625	51,026,920	124,563,892	23,365,398	56,407,187	6,694,598
宜 蘭 縣	32,777,259	19,250,049	3,462,182	7,397,028	2,024,755	3,186,269	810,286
新 竹 縣	26,463,868	21,406,497	3,034,598	11,226,609	1,189,802	3,657,743	565,322
苗 栗 縣	31,087,162	18,169,796	3,610,569	8,524,846	529,585	2,616,836	358,302
彰 化 縣	48,664,691	41,143,052	6,031,341	19,316,949	3,357,281	8,679,559	304,309
南 投 縣	25,502,811	22,996,137	3,945,479	9,622,946	2,713,864	4,103,778	306,746
雲 林 縣	36,716,383	27,709,682	3,863,131	12,124,602	2,426,344	5,851,757	224,033
嘉 義 縣	29,766,477	20,746,035	3,356,867	8,364,273	1,821,714	4,502,413	78,966
屏 東 縣	42,496,015	34,599,572	6,150,757	14,196,858	1,995,125	7,097,614	265,355
臺 東 縣	17,834,821	14,703,508	3,381,177	5,310,124	1,210,163	2,988,463	199,091
花 蓮 縣	24,322,387	17,958,839	3,611,372	6,905,192	1,463,148	3,498,469	273,114
澎 湖 縣	9,314,918	8,302,416	1,936,715	2,390,268	914,560	1,793,660	351,637
基 隆 市	24,503,550	17,112,472	3,136,466	6,129,800	1,626,838	3,146,287	1,411,433
新 竹 市	25,880,757	18,270,235	2,849,623	8,392,845	654,879	3,322,244	886,506
嘉 義 市	14,102,260	12,772,334	2,656,645	4,661,552	1,437,341	1,962,097	659,501

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - Sept. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
196,787,284	82,702,224	64,518,301	19,589,575	98,255,632	725,338,226	372,349,155	Grand Total
144,711,820	75,696,891	64,189,528	14,161,452	18,116,170	720,750,539	115,800,000	National Treasury
3,360,597	1,128,378	—	1,419,792	3,992,604	—	72,384,005	New Taipei City Treasury
4,445,710	876,928	—	624,138	3,258,491	4,585,409	29,997,888	Taipei City Treasury
1,191,215	331,304	—	292,297	4,988,216	—	14,548,057	Taoyuan City Treasury
2,363,757	1,171,101	—	217,353	7,676,464	—	62,073,237	Taichung City Treasury
3,096,691	446,508	—	389,253	5,622,035	—	8,759,501	Tainan City Treasury
5,176,873	1,668,520	—	254,667	5,356,293	844	5,053,868	Kaohsiung City Treasury
29,468,083	1,380,651	281,973	1,951,922	35,527,651	1,434	58,763,648	Taiwan Province County & City Treasuries
1,918,015	305,004	9,750	136,761	1,951,874	—	11,575,335	Yilan County
1,669,570	44,366	—	18,488	2,173,183	—	2,884,188	Hsinchu County
2,163,787	291,922	42,750	31,198	4,279,615	—	8,637,750	Miaoli County
3,058,871	186,953	23,264	184,525	3,480,769	—	4,040,870	Changhua County
2,134,970	48,068	25,839	94,448	1,915,438	—	591,237	Nantou County
2,522,535	117,165	49,518	530,596	4,439,491	—	4,567,210	Yunlin County
2,269,284	116,184	76,290	160,045	4,033,444	—	4,986,997	Chiayi County
4,676,806	18,442	54,562	144,052	5,090,930	—	2,805,513	Pingtung County
1,538,046	1,095	—	75,350	1,312,910	—	1,818,402	Taitung County
1,883,713	82,281	—	241,551	2,085,320	—	4,278,228	Hualien County
831,995	8,640	—	74,941	976,378	—	36,124	Penghu County
1,533,323	41,852	—	86,473	1,528,957	—	5,862,121	Keelung City
1,946,951	116,724	—	100,463	930,850	—	6,679,672	Hsinchu City
1,320,216	1,954	—	73,029	1,328,491	1,434	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

113年 1 - 9月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	57,102,428	40,653,550	16,015,597	3,576,651	7,432,746	3,433,291	7,550,031
宜 蘭 縣	4,034,028	3,307,895	1,003,444	444,564	666,525	302,991	698,336
新 竹 縣	4,937,869	2,932,759	1,138,841	208,547	428,873	362,529	587,315
苗 栗 縣	5,321,041	3,340,097	1,354,918	227,870	301,256	453,458	780,146
彰 化 縣	7,823,335	6,323,845	2,407,942	623,498	896,265	642,738	1,328,427
南 投 縣	5,737,599	2,860,040	1,298,364	246,355	302,994	268,785	503,411
雲 林 縣	5,471,816	4,398,411	1,688,303	488,289	682,560	342,815	892,635
嘉 義 縣	4,817,200	3,323,228	1,397,027	192,116	687,212	244,913	526,032
屏 東 縣	8,467,979	6,376,308	2,606,451	577,651	1,381,720	384,932	1,034,351
臺 東 縣	3,550,530	2,413,675	1,025,350	107,921	701,158	118,314	324,306
花 蓮 縣	3,629,747	2,800,505	1,118,300	274,245	593,356	165,494	508,692
澎 湖 縣	1,720,818	1,355,663	539,653	99,702	334,976	102,416	212,665
新 北 市	256,752	211,672	74,929	7,267	73,050	7,589	41,079
桃 園 市	366,562	395,601	107,985	26,551	199,341	7,066	40,711
臺 中 市	347,304	244,666	97,980	22,012	60,492	14,926	39,943
高 雄 市	619,849	369,186	156,109	30,064	122,969	14,326	31,981
福建省各縣庫	13,559,975	11,594,295	2,081,017	3,428,789	3,615,422	1,433,447	429,531
金 門 縣	10,303,946	8,929,470	1,563,777	2,573,292	2,679,264	1,151,909	410,889
連 江 縣	3,256,029	2,664,825	517,240	855,497	936,158	281,538	18,643
福建省各鄉(鎮)庫	1,320,968	1,048,868	503,340	45,582	158,695	22,513	270,076
金 門 縣	965,724	822,433	339,934	35,752	130,681	17,245	258,933
連 江 縣	355,243	226,434	163,406	9,830	28,014	5,268	11,143

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Sept. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,385,805	1,945	—	257,485	12,317,938	—	4,130,940	Taiwan Province Township & Municipality of Aboriginal district Treasuries
177,762	—	—	14,272	683,245	—	42,888	Yilan County
194,514	—	—	12,141	1,875,785	—	129,325	Hsinchu County
199,719	—	—	22,730	1,541,870	—	439,073	Miaoli County
394,777	25	—	30,173	1,325,373	—	174,117	Changhua County
205,489	—	—	34,642	1,169,832	—	1,707,727	Nantou County
279,495	—	—	24,315	1,087,228	—	-13,823	Yunlin County
241,137	—	—	34,792	1,351,371	—	142,601	Chiayi County
351,451	1,467	—	38,285	1,146,246	—	945,424	Pingtung County
129,533	—	—	7,093	1,017,989	—	118,866	Taitung County
117,419	—	—	22,999	672,420	—	156,822	Hualien County
61,114	453	—	4,684	133,809	—	231,346	Penghu County
6,142	—	—	1,614	43,613	—	1,467	New Taipei City
6,711	—	—	7,236	92,984	—	-122,023	Taoyuan City
7,703	—	—	1,610	100,881	—	1,757	Taichung City
12,840	—	—	898	75,291	—	175,371	Kaohsiung City
542,537	—	46,800	16,751	1,134,486	—	831,194	Fuchien Province County Treasuries
494,006	—	43,800	12,533	682,479	—	691,997	Kinmen County
48,531	—	3,000	4,218	452,007	—	139,197	Lienchiang County
44,196	—	—	4,465	265,284	—	6,815	Fuchien Province Township Treasuries
36,842	—	—	3,047	139,549	—	3,742	Kinmen County
7,355	—	—	1,418	125,736	—	3,073	Lienchiang County