表1-7. 各級公庫支出(本月)－按庫別及政事別分

113年10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	**355,614,994**	**268,240,009**	**71,580,346**	**72,314,661**	**34,773,219**	**45,700,595**	**8,572,845**
國庫	**188,665,562**	**163,432,492**	**52,218,729**	**37,015,574**	**17,033,722**	**25,558,927**	**2,330,613**
新北市庫	**12,830,264**	**12,312,915**	**2,642,111**	**4,803,973**	**1,129,657**	**2,548,947**	**725,108**
臺北市庫	**9,253,573**	**13,703,725**	**2,271,719**	**4,977,388**	**2,934,308**	**1,925,842**	**994,952**
桃園市庫	**32,464,742**	**10,834,804**	**1,651,493**	**4,383,686**	**2,483,778**	**1,291,491**	**599,573**
臺中市庫	**35,720,912**	**11,271,253**	**1,818,857**	**4,052,234**	**1,383,978**	**2,671,725**	**746,100**
臺南市庫	**16,965,389**	**7,612,125**	**1,312,247**	**1,882,826**	**1,230,390**	**2,297,362**	**359,954**
高雄市庫	**13,555,831**	**12,245,115**	**1,711,988**	**4,692,294**	**2,065,752**	**1,945,980**	**925,419**
臺灣省各縣(市)庫	**38,208,602**	**30,284,982**	**6,135,498**	**9,715,637**	**4,315,187**	**6,932,095**	**1,013,441**
宜蘭縣	2,548,582	2,211,256	421,157	920,774	342,529	383,383	74,126
新竹縣	4,245,201	2,850,862	446,514	1,550,476	118,917	446,839	76,569
苗栗縣	2,202,272	987,755	355,493	312,529	71,541	73,492	17,211
彰化縣	4,278,739	3,562,778	577,011	1,508,585	482,117	862,727	47,899
南投縣	4,419,225	2,629,810	656,914	776,683	298,567	503,548	55,904
雲林縣	3,427,955	2,971,475	424,660	1,140,076	310,951	720,131	94,058
嘉義縣	3,101,062	1,982,140	543,470	244,148	339,698	716,438	22,611
屏東縣	3,312,357	2,678,952	496,892	803,415	338,238	890,171	66,770
臺東縣	2,000,905	2,102,368	518,970	346,639	415,581	380,643	55,962
花蓮縣	2,809,813	2,796,712	603,423	355,253	875,336	855,376	39,921
澎湖縣	871,566	810,452	190,732	145,267	205,948	151,366	76,769
基隆市	1,808,799	1,726,534	304,536	521,788	269,707	361,213	158,638
新竹市	2,002,163	1,908,853	324,151	831,595	92,926	341,285	156,145
嘉義市	1,179,962	1,065,036	271,573	258,409	153,131	245,484	70,858

說　明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。
2. 本月數字不包括上年度結束整理收支。
3. 自106年(含)起含福建省資料。

附　註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair

Oct. 2024

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出（註1）	Treasury
退休撫卹支出	債務支出（註1）	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
11,601,434	**6,072,862**	**14,838,687**	**2,785,361**	**9,259,469**	**23,211,702**	**54,903,813**	**Grand Total**
8,418,909	**4,523,564**	**14,823,291**	**1,509,161**	**2,206,019**	**23,027,051**	**—**	**National Treasury**
260,316	**20,238**	**—**	**182,567**	**249,321**	**—**	**268,028**	**New Taipei City Treasury**
297,215	**180,000**	**—**	**122,302**	**194,965**	**183,169**	**-4,828,286**	**Taipei City Treasury**
71,854	**294,845**	**—**	**58,083**	**1,008,174**	**—**	**20,621,764**	**Taoyuan City Treasury**
140,701	**395,726**	**—**	**61,930**	**798,852**	**—**	**23,650,808**	**Taichung City Treasury**
231,375	**209,462**	**—**	**88,507**	**397,520**	**—**	**8,955,744**	**Tainan City Treasury**
362,785	**281,110**	**—**	**259,787**	**407,516**	**1,482**	**901,717**	**Kaohsiung City Treasury**
1,579,774	**167,771**	**14,435**	**411,144**	**3,024,851**	**—**	**4,898,770**	**Taiwan Province County & City Treasuries**
29,910	17,769	—	21,608	256,395	—	80,932	Yilan County
165,792	38,152	—	7,605	143,694	—	1,250,645	Hsinchu County
109,623	38,489	—	9,377	264,928	—	949,590	Miaoli County
57,236	—	—	27,203	593,527	—	122,434	Changhua County
279,590	21,256	2,871	34,478	145,494	—	1,643,922	Nantou County
157,288	424	5,502	118,385	366,813	—	89,667	Yunlin County
78,007	29,279	—	8,488	309,629	—	809,293	Chiayi County
61,060	—	6,062	16,344	312,940	—	320,465	Pingtung County
304,895	—	—	79,679	77,795	—	-179,258	Taitung County
36,741	4,608	—	26,053	226,259	—	-213,158	Hualien County
26,471	—	—	13,898	69,175	—	-8,061	Penghu County
74,832	17,795	—	18,025	83,520	—	-1,255	Keelung City
139,826	—	—	22,923	59,757	—	33,554	Hsinchu City
58,502	—	—	7,079	114,926	—	—	Chiayi City

Explanation：1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note：1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

113年10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	**6,653,249**	**5,256,214**	**1,573,683**	**468,914**	**1,784,973**	**364,702**	**800,679**
宜蘭縣	456,547	408,945	89,953	40,696	154,731	32,481	71,108
新竹縣	566,498	435,993	120,160	43,330	114,165	65,238	71,025
苗栗縣	614,079	401,460	129,110	45,018	79,224	43,976	78,337
彰化縣	669,851	626,346	223,498	71,098	105,720	35,569	132,739
南投縣	558,134	324,903	124,445	27,622	81,503	14,749	49,310
雲林縣	587,287	470,996	170,350	53,468	84,024	32,763	105,136
嘉義縣	600,821	527,032	133,797	23,577	258,619	34,829	58,235
屏東縣	1,008,917	879,382	237,912	80,240	381,792	42,044	100,071
臺東縣	697,461	445,674	112,323	12,393	242,100	30,316	38,256
花蓮縣	570,952	501,936	141,059	47,920	226,289	17,766	57,262
澎湖縣	168,544	135,945	51,824	12,302	33,020	7,741	26,384
新北市	18,713	18,436	9,184	363	4,586	1,334	2,721
桃園市	82,147	35,115	11,091	5,290	12,074	1,507	3,556
臺中市	27,536	20,231	8,827	2,052	2,265	2,494	3,958
高雄市	25,761	23,819	10,148	3,545	4,859	1,894	2,581
福建省各縣庫	**1,122,987**	**1,127,912**	**195,334**	**313,628**	**372,543**	**133,005**	**48,975**
金門縣	689,033	708,095	145,122	233,261	182,482	102,254	-3,487
連江縣	433,953	419,817	50,212	80,367	190,062	30,751	52,462
福建省各鄉(鎮)庫	**173,883**	**158,473**	**48,688**	**8,507**	**38,930**	**30,518**	**28,032**
金門縣	130,848	117,852	32,222	6,355	20,968	29,835	25,294
連江縣	43,035	40,620	16,467	2,152	17,962	683	2,737

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Oct. 2024

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出（註1）	Treasury
退休撫卹支出	債務支出（註1）	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
187,353	**145**	**—**	**75,766**	**805,153**	**—**	**591,882**	**Taiwan Province Township & Municipality of Aboriginal district Treasuries**
9,764	—	—	10,213	36,440	—	11,161	Yilan County
17,622	—	—	4,452	138,118	—	-7,614	Hsinchu County
17,879	—	—	7,916	132,614	—	80,006	Miaoli County
48,106	—	—	9,616	37,829	—	5,676	Changhua County
15,244	—	—	12,030	94,851	—	138,380	Nantou County
17,686	—	—	7,568	90,286	—	26,006	Yunlin County
13,410	—	—	4,565	62,232	—	11,557	Chiayi County
26,994	145	—	10,183	67,906	—	61,629	Pingtung County
6,574	—	—	3,712	93,397	—	158,390	Taitung County
8,085	—	—	3,556	41,127	—	27,889	Hualien County
4,190	—	—	482	325	—	32,275	Penghu County
190	—	—	59	135	—	143	New Taipei City
430	—	—	1,168	1,801	—	45,231	Taoyuan City
485	—	—	149	7,083	—	221	Taichung City
694	—	—	98	1,008	—	934	Kaohsiung City
48,193	**—**	**—**	**16,235**	**152,817**	**—**	**-157,742**	**Fuchien Province County Treasuries**
45,203	—	—	3,260	73,815	—	-92,876	Kinmen County
2,989	—	—	12,975	79,002	—	-64,866	Lienchiang County
2,959	**—**	**960**	**-122**	**14,283**	**—**	**1,128**	**Fuchien Province Township Treasuries**
2,427	—	960	-209	11,112	—	1,884	Kinmen County
531	—	—	87	3,171	—	-756	Lienchiang County