

表1-8. 各級公庫支出(累計)—按庫別及政事別分

113年 1 -10月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	4,790,080,043	3,506,762,045	692,573,435	923,188,641	499,288,145	909,043,340	83,772,756
國 庫	3,209,818,312	2,329,918,533	486,914,513	443,673,700	353,179,838	696,289,457	21,826,409
新北市庫	242,855,175	165,961,216	28,386,999	67,111,922	23,126,757	30,512,798	10,450,854
臺北市庫	185,335,652	151,944,016	24,642,737	62,535,582	25,605,044	21,772,950	10,841,410
桃園市庫	162,572,375	121,406,165	18,284,461	55,387,187	17,469,664	23,304,423	4,720,831
臺中市庫	223,192,659	128,993,299	21,434,787	59,742,025	11,262,598	25,152,449	7,050,871
臺南市庫	109,947,405	86,212,604	14,581,441	35,247,538	10,126,845	18,768,463	3,026,521
高雄市庫	148,783,015	137,061,295	20,748,422	57,369,087	17,433,504	24,486,042	9,020,497
臺灣省各縣(市)庫	427,641,961	325,425,606	57,162,417	134,279,529	27,680,585	63,339,283	7,708,039
宜 蘭 縣	35,325,841	21,461,305	3,883,339	8,317,802	2,367,284	3,569,652	884,411
新 竹 縣	30,709,070	24,257,359	3,481,111	12,777,084	1,308,719	4,104,581	641,891
苗 栗 縣	33,289,434	19,157,551	3,966,062	8,837,375	601,126	2,690,329	375,513
彰 化 縣	52,943,430	44,705,830	6,608,352	20,825,533	3,839,397	9,542,286	352,207
南 投 縣	29,922,037	25,625,946	4,602,393	10,399,629	3,012,431	4,607,326	362,649
雲 林 縣	40,144,338	30,681,157	4,287,792	13,264,678	2,737,296	6,571,888	318,090
嘉 義 縣	32,867,538	22,728,175	3,900,337	8,608,422	2,161,412	5,218,851	101,577
屏 東 縣	45,808,372	37,278,523	6,647,649	15,000,273	2,333,363	7,987,785	332,124
臺 東 縣	19,835,726	16,805,876	3,900,147	5,656,762	1,625,743	3,369,105	255,053
花 蓮 縣	27,132,199	20,755,551	4,214,795	7,260,445	2,338,484	4,353,845	313,035
澎 湖 縣	10,186,485	9,112,868	2,127,447	2,535,535	1,120,508	1,945,027	428,406
基 隆 市	26,312,349	18,839,006	3,441,002	6,651,588	1,896,545	3,507,499	1,570,071
新 竹 市	27,882,920	20,179,088	3,173,774	9,224,441	747,805	3,663,529	1,042,652
嘉 義 市	15,282,222	13,837,370	2,928,218	4,919,961	1,590,472	2,207,581	730,358

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Oct. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
208,388,718	88,775,086	79,356,987	22,374,936	107,515,102	748,549,928	427,252,968	Grand Total
153,130,729	80,220,455	79,012,819	15,670,612	20,322,189	743,777,590	115,800,000	National Treasury
3,620,913	1,148,615	—	1,602,359	4,241,926	—	72,652,034	New Taipei City Treasury
4,742,925	1,056,928	—	746,440	3,453,456	4,768,578	25,169,602	Taipei City Treasury
1,263,070	626,149	—	350,381	5,996,390	—	35,169,821	Taoyuan City Treasury
2,504,458	1,566,827	—	279,283	8,475,316	—	85,724,045	Taichung City Treasury
3,328,067	655,970	—	477,760	6,019,555	—	17,715,245	Tainan City Treasury
5,539,658	1,949,630	—	514,454	5,763,809	2,326	5,955,586	Kaohsiung City Treasury
31,047,857	1,548,421	296,409	2,363,066	38,552,502	1,434	63,662,418	Taiwan Province County & City Treasuries
1,947,925	322,772	9,750	158,370	2,208,269	—	11,656,267	Yilan County
1,835,362	82,518	—	26,092	2,316,877	—	4,134,833	Hsinchu County
2,273,411	330,411	42,750	40,575	4,544,543	—	9,587,340	Miaoli County
3,116,108	186,953	23,264	211,728	4,074,296	—	4,163,304	Changhua County
2,414,559	69,324	28,710	128,925	2,060,931	—	2,235,159	Nantou County
2,679,823	117,589	55,020	648,981	4,806,304	—	4,656,877	Yunlin County
2,347,292	145,463	76,290	168,533	4,343,074	—	5,796,290	Chiayi County
4,737,866	18,442	60,625	160,396	5,403,870	—	3,125,978	Pingtung County
1,842,940	1,095	—	155,030	1,390,705	—	1,639,145	Taitung County
1,920,454	86,889	—	267,604	2,311,579	—	4,065,070	Hualien County
858,466	8,640	—	88,839	1,045,553	—	28,064	Penghu County
1,608,154	59,647	—	104,498	1,612,477	—	5,860,866	Keelung City
2,086,778	116,724	—	123,386	990,606	—	6,713,226	Hsinchu City
1,378,718	1,954	—	80,108	1,443,417	1,434	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

113年 1 -10月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	63,755,677	45,909,764	17,589,279	4,045,565	9,217,719	3,797,993	8,350,710
宜 蘭 縣	4,490,575	3,716,840	1,093,397	485,260	821,256	335,472	769,444
新 竹 縣	5,504,367	3,368,752	1,259,001	251,877	543,038	427,767	658,340
苗 栗 縣	5,935,120	3,741,557	1,484,028	272,888	380,480	497,434	858,484
彰 化 縣	8,493,186	6,950,191	2,631,440	694,595	1,001,985	678,308	1,461,166
南 投 縣	6,295,734	3,184,943	1,422,810	273,977	384,497	283,534	552,721
雲 林 縣	6,059,103	4,869,407	1,858,652	541,757	766,584	375,578	997,771
嘉 義 縣	5,418,021	3,850,261	1,530,824	215,692	945,831	279,742	584,268
屏 東 縣	9,476,896	7,255,690	2,844,363	657,891	1,763,513	426,976	1,134,422
臺 東 縣	4,247,991	2,859,348	1,137,673	120,314	943,257	148,630	362,562
花 蓮 縣	4,200,699	3,302,441	1,259,359	322,165	819,645	183,260	565,954
澎 湖 縣	1,889,362	1,491,607	591,477	112,004	367,996	110,157	239,050
新 北 市	275,465	230,108	84,114	7,630	77,636	8,923	43,800
桃 園 市	448,709	430,716	119,076	31,841	211,415	8,573	44,267
臺 中 市	374,839	264,897	106,807	24,064	62,756	17,420	43,901
高 雄 市	645,610	393,005	166,257	33,609	127,828	16,219	34,562
福建省各縣庫	14,682,962	12,722,207	2,276,351	3,742,417	3,987,965	1,566,452	478,506
金 門 縣	10,992,979	9,637,564	1,708,899	2,806,553	2,861,746	1,254,163	407,401
連 江 縣	3,689,983	3,084,643	567,452	935,864	1,126,220	312,289	71,105
福建省各鄉(鎮)庫	1,494,851	1,207,340	552,029	54,089	197,625	53,031	298,108
金 門 縣	1,096,572	940,286	372,156	42,107	151,649	47,080	284,228
連 江 縣	398,278	267,055	179,873	11,983	45,976	5,952	13,880

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Oct. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,573,157	2,090	—	333,250	13,123,091	—	4,722,822	Taiwan Province Township & Municipality of Aboriginal district Treasuries
187,526	—	—	24,485	719,685	—	54,049	Yilan County
212,136	—	—	16,593	2,013,903	—	121,711	Hsinchu County
217,598	—	—	30,646	1,674,484	—	519,079	Miaoli County
442,883	25	—	39,789	1,363,202	—	179,793	Changhua County
220,732	—	—	46,672	1,264,683	—	1,846,107	Nantou County
297,180	—	—	31,884	1,177,514	—	12,183	Yunlin County
254,547	—	—	39,357	1,413,602	—	154,158	Chiayi County
378,445	1,613	—	48,467	1,214,153	—	1,007,053	Pingtung County
136,106	—	—	10,805	1,111,387	—	277,256	Taitung County
125,503	—	—	26,555	713,546	—	184,711	Hualien County
65,304	453	—	5,166	134,134	—	263,621	Penghu County
6,332	—	—	1,673	43,747	—	1,610	New Taipei City
7,141	—	—	8,404	94,785	—	-76,792	Taoyuan City
8,189	—	—	1,759	107,964	—	1,978	Taichung City
13,534	—	—	996	76,300	—	176,305	Kaohsiung City
590,730	—	46,800	32,986	1,287,303	—	673,452	Fuchien Province County Treasuries
539,209	—	43,800	15,793	756,294	—	599,121	Kinmen County
51,521	—	3,000	17,193	531,009	—	74,331	Lienchiang County
47,155	—	960	4,343	279,567	—	7,943	Fuchien Province Township Treasuries
39,269	—	960	2,838	150,661	—	5,626	Kinmen County
7,886	—	—	1,506	128,907	—	2,317	Lienchiang County