

表1-7. 各級公庫支出(本月)－按庫別及政事別分

113年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	273,001,827	225,828,128	56,627,286	49,965,928	37,674,468	45,517,553	9,319,659
國庫	140,805,369	129,976,355	37,112,419	25,421,920	20,297,166	24,840,850	2,050,138
新北市庫	13,335,535	11,393,349	2,811,514	2,666,530	1,201,111	2,734,447	1,231,383
臺北市庫	25,477,500	14,638,053	2,557,599	5,089,123	2,440,199	2,480,123	1,263,190
桃園市庫	8,306,352	7,056,569	1,507,561	1,369,407	2,288,470	1,096,029	650,226
臺中市庫	25,462,802	11,806,459	1,990,794	3,331,650	2,326,322	2,761,797	853,264
臺南市庫	8,220,337	7,724,727	1,337,629	2,137,237	1,650,828	1,932,690	332,804
高雄市庫	11,220,022	9,936,110	1,861,490	3,102,191	700,432	2,290,902	999,161
臺灣省各縣(市)庫	32,002,382	26,772,195	5,394,801	6,116,831	5,010,916	6,732,768	895,506
宜蘭縣	2,182,070	2,073,612	302,450	879,749	225,194	504,400	77,122
新竹縣	4,003,527	2,187,032	305,138	991,259	158,692	462,405	87,436
苗栗縣	1,364,346	913,992	455,757	76,656	110,264	101,240	94,720
彰化縣	4,509,589	4,017,600	575,177	383,782	679,312	1,096,580	31,413
南投縣	2,733,995	1,847,137	426,152	250,291	498,607	392,215	75,013
雲林縣	2,900,427	2,289,739	662,053	287,300	392,851	745,631	16,411
嘉義縣	1,781,389	842,708	113,245	100,012	195,735	338,120	20,749
屏東縣	3,258,419	4,215,930	786,430	1,052,816	1,144,003	1,080,535	61,851
臺東縣	1,531,856	1,299,135	385,322	131,093	325,869	375,936	22,989
花蓮縣	2,147,192	2,055,308	431,020	407,360	572,011	479,547	56,458
澎湖縣	738,828	639,643	-6,732	214,252	167,014	151,307	77,160
基隆市	1,655,925	1,569,074	356,431	359,172	300,529	395,644	70,330
新竹市	2,036,797	1,753,554	333,020	702,274	88,686	346,219	129,701
嘉義市	1,158,022	1,067,731	269,339	280,815	152,148	262,990	74,152

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Nov. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
12,182,564	7,112,222	4,089,596	3,338,851	6,834,975	10,486,685	29,852,039	Grand Total
8,405,269	6,295,037	4,031,755	1,521,801	853,927	9,975,087	—	National Treasury
243,478	10,430	—	494,456	236,119	—	1,706,067	New Taipei City Treasury
293,990	290,000	—	223,829	82,890	504,007	10,252,550	Taipei City Treasury
71,638	25,276	—	47,962	350,813	—	898,969	Taoyuan City Treasury
179,910	300,473	—	62,249	433,425	—	13,222,918	Taichung City Treasury
220,593	384	—	112,561	419,170	—	76,439	Tainan City Treasury
399,351	140,600	—	441,984	258,823	84	1,025,004	Kaohsiung City Treasury
2,135,425	49,928	58,352	377,668	2,827,467	7,507	2,395,213	Taiwan Province County & City Treasuries
36,628	—	—	48,069	169,172	—	-60,714	Yilan County
165,832	13,196	—	3,075	102,233	—	1,714,262	Hsinchu County
55,000	12,757	—	7,597	172,771	—	277,583	Miaoli County
1,230,264	—	27	21,045	208,601	—	283,388	Changhua County
142,105	—	2,871	59,883	167,790	—	719,068	Nantou County
90,464	6	5,502	89,521	512,550	—	98,138	Yunlin County
1,540	12,635	5,361	55,313	329,991	—	608,689	Chiayi County
61,147	—	6,062	23,087	388,838	—	-1,346,350	Pingtung County
50,084	—	—	7,842	160,404	—	72,318	Taitung County
50,952	4,761	—	53,198	126,839	—	-34,955	Hualien County
26,524	—	38,529	-28,410	73,948	—	25,236	Penghu County
60,104	6,574	—	20,290	86,584	—	268	Keelung City
139,801	—	—	13,852	244,962	—	38,282	Hsinchu City
24,981	—	—	3,305	82,784	7,507	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

113年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	6,557,772	5,273,760	1,793,089	458,820	1,375,842	467,420	942,983
宜蘭縣	480,997	384,052	98,905	45,356	91,092	33,485	97,761
新竹縣	500,832	364,460	118,097	30,719	107,964	21,672	71,335
苗栗縣	693,464	388,374	129,203	24,678	87,318	34,751	95,746
彰化縣	879,652	852,617	302,772	77,838	118,668	172,061	148,099
南投縣	480,615	463,089	142,724	30,049	181,276	14,868	76,186
雲林縣	731,327	614,164	268,761	61,534	86,782	63,534	109,838
嘉義縣	632,850	502,620	150,000	23,885	196,609	44,352	67,960
屏東縣	809,281	695,247	253,245	83,863	152,708	34,706	121,877
臺東縣	513,826	377,551	102,536	10,964	188,153	15,069	44,435
花蓮縣	412,669	344,685	121,779	46,586	80,864	15,548	62,886
澎湖縣	191,599	175,789	65,323	13,926	51,521	9,125	30,029
新北市	22,258	18,832	5,294	1,497	3,385	4,544	3,684
桃園市	136,587	38,222	10,870	2,869	18,440	1,449	4,164
臺中市	22,243	21,519	10,925	1,871	3,493	376	4,288
高雄市	49,574	32,537	12,656	3,186	7,568	1,880	4,695
福建省各縣庫	1,454,498	1,101,249	208,152	263,496	347,849	174,964	57,483
金門縣	971,263	756,951	157,410	176,660	203,526	132,418	40,976
連江縣	483,235	344,298	50,742	86,837	144,324	42,546	16,507
福建省各鄉(鎮)庫	159,257	149,301	52,239	8,721	35,333	5,564	43,521
金門縣	121,282	113,762	35,300	8,333	22,241	3,520	40,950
連江縣	37,975	35,538	16,938	388	13,092	2,044	2,571

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Nov. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
180,867	92	—	54,646	1,054,986	—	229,026	Taiwan Province Township & Municipality of Aboriginal district Treasuries
9,395	—	—	8,059	86,752	—	10,192	Yilan County
13,877	—	—	796	127,961	—	8,411	Hsinchu County
14,245	—	—	2,435	194,494	—	110,596	Miaoli County
24,616	—	—	8,564	127,542	—	-100,507	Changhua County
13,990	—	—	3,997	52,242	—	-34,716	Nantou County
19,958	—	—	3,757	82,252	—	34,911	Yunlin County
15,806	—	—	4,007	127,355	—	2,874	Chiayi County
41,592	5	—	7,252	77,414	—	36,621	Pingtung County
7,141	—	—	9,253	111,434	—	24,841	Taitung County
13,365	—	—	3,657	58,863	—	9,121	Hualien County
5,293	87	—	486	—	—	15,810	Penghu County
45	—	—	382	2,059	—	1,367	New Taipei City
430	—	—	—	5,738	—	92,628	Taoyuan City
519	—	—	47	676	—	48	Taichung City
596	—	—	1,955	205	—	16,831	Kaohsiung City
48,229	—	—	1,076	309,923	—	43,326	Fuchien Province County Treasuries
45,239	—	—	722	142,067	—	72,246	Kinmen County
2,989	—	—	354	167,856	—	-28,919	Lienchiang County
3,815	—	-511	619	7,431	—	2,526	Fuchien Province Township Treasuries
3,323	—	-511	606	6,655	—	865	Kinmen County
492	—	—	14	776	—	1,661	Lienchiang County