

表1-8. 各級公庫支出(累計)—按庫別及政事別分

113年 1 -11月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	5,063,081,870	3,732,590,173	749,200,722	973,154,569	536,962,613	954,560,893	93,092,416
國 庫	3,350,623,681	2,459,894,888	524,026,932	469,095,620	373,477,004	721,130,307	23,876,547
新北市庫	256,190,710	177,354,565	31,198,513	69,778,452	24,327,869	33,247,245	11,682,237
臺北市庫	210,813,152	166,582,069	27,200,336	67,624,705	28,045,244	24,253,072	12,104,600
桃園市庫	170,878,727	128,462,734	19,792,022	56,756,594	19,758,134	24,400,451	5,371,057
臺中市庫	248,655,462	140,799,758	23,425,581	63,073,676	13,588,920	27,914,246	7,904,135
臺南市庫	118,167,741	93,937,331	15,919,070	37,384,775	11,777,673	20,701,153	3,359,325
高雄市庫	160,003,037	146,997,405	22,609,912	60,471,278	18,133,936	26,776,943	10,019,659
臺灣省各縣(市)庫	459,644,343	352,197,801	62,557,218	140,396,360	32,691,501	70,072,051	8,603,545
宜 蘭 縣	37,507,911	23,534,917	4,185,788	9,197,551	2,592,478	4,074,052	961,534
新 竹 縣	34,712,597	26,444,391	3,786,250	13,768,343	1,467,411	4,566,986	729,326
苗 栗 縣	34,653,780	20,071,543	4,421,818	8,914,032	711,390	2,791,568	470,233
彰 化 縣	57,453,019	48,723,430	7,183,529	21,209,315	4,518,710	10,638,866	383,620
南 投 縣	32,656,032	27,473,084	5,028,545	10,649,920	3,511,038	4,999,541	437,663
雲 林 縣	43,044,765	32,970,896	4,949,844	13,551,979	3,130,147	7,317,519	334,501
嘉 義 縣	34,648,927	23,570,883	4,013,582	8,708,433	2,357,147	5,556,970	122,326
屏 東 縣	49,066,791	41,494,454	7,434,079	16,053,089	3,477,366	9,068,320	393,975
臺 東 縣	21,367,582	18,105,011	4,285,469	5,787,855	1,951,613	3,745,041	278,043
花 蓮 縣	29,279,392	22,810,859	4,645,815	7,667,805	2,910,495	4,833,392	369,493
澎 湖 縣	10,925,312	9,752,511	2,120,715	2,749,787	1,287,522	2,096,333	505,566
基 隆 市	27,968,274	20,408,079	3,797,433	7,010,760	2,197,074	3,903,144	1,640,401
新 竹 市	29,919,718	21,932,642	3,506,794	9,926,715	836,491	4,009,748	1,172,353
嘉 義 市	16,440,244	14,905,101	3,197,557	5,200,776	1,742,621	2,470,571	804,511

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - Nov. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
220,571,282	95,887,308	83,446,584	25,713,787	114,350,077	759,036,613	457,105,007	Grand Total
161,535,998	86,515,492	83,044,574	17,192,413	21,176,116	753,752,677	115,800,000	National Treasury
3,864,391	1,159,046	—	2,096,814	4,478,045	—	74,358,100	New Taipei City Treasury
5,036,915	1,346,928	—	970,269	3,536,346	5,272,585	35,422,152	Taipei City Treasury
1,334,708	651,425	—	398,343	6,347,203	—	36,068,790	Taoyuan City Treasury
2,684,368	1,867,301	—	341,532	8,908,741	—	98,946,963	Taichung City Treasury
3,548,659	656,355	—	590,322	6,438,726	—	17,791,685	Tainan City Treasury
5,939,009	2,090,230	—	956,438	6,022,631	2,411	6,980,590	Kaohsiung City Treasury
33,183,281	1,598,350	354,761	2,740,734	41,379,969	8,941	66,057,632	Taiwan Province County & City Treasuries
1,984,554	322,772	9,750	206,439	2,377,441	—	11,595,553	Yilan County
2,001,194	95,713	—	29,167	2,419,110	—	5,849,095	Hsinchu County
2,328,411	343,168	42,750	48,172	4,717,314	—	9,864,923	Miaoli County
4,346,372	186,953	23,291	232,774	4,282,897	—	4,446,691	Changhua County
2,556,664	69,324	31,581	188,809	2,228,721	—	2,954,227	Nantou County
2,770,287	117,595	60,522	738,502	5,318,854	—	4,755,015	Yunlin County
2,348,832	158,097	81,651	223,846	4,673,065	—	6,404,979	Chiayi County
4,799,013	18,442	66,687	183,483	5,792,708	—	1,779,629	Pingtung County
1,893,024	1,095	—	162,871	1,551,109	—	1,711,463	Taitung County
1,971,406	91,650	—	320,802	2,438,418	—	4,030,115	Hualien County
884,990	8,640	38,529	60,429	1,119,501	—	53,300	Penghu County
1,668,258	66,221	—	124,788	1,699,061	—	5,861,134	Keelung City
2,226,579	116,724	—	137,239	1,235,568	—	6,751,508	Hsinchu City
1,403,698	1,954	—	83,413	1,526,202	8,941	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

113年 1 -11月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	70,313,449	51,183,524	19,382,369	4,504,385	10,593,560	4,265,414	9,293,693
宜 蘭 縣	4,971,572	4,100,893	1,192,302	530,616	912,348	368,957	867,205
新 竹 縣	6,005,199	3,733,212	1,377,098	282,596	651,002	449,439	729,675
苗 栗 縣	6,628,584	4,129,931	1,613,231	297,565	467,798	532,185	954,229
彰 化 縣	9,372,837	7,802,808	2,934,212	772,433	1,120,653	850,369	1,609,265
南 投 縣	6,776,349	3,648,032	1,565,534	304,026	565,773	298,402	628,907
雲 林 縣	6,790,430	5,483,571	2,127,414	603,291	853,366	439,112	1,107,609
嘉 義 縣	6,050,871	4,352,881	1,680,824	239,578	1,142,440	324,094	652,228
屏 東 縣	10,286,177	7,950,937	3,097,608	741,754	1,916,220	461,682	1,256,299
臺 東 縣	4,761,817	3,236,900	1,240,209	131,278	1,131,410	163,699	406,997
花 蓮 縣	4,613,368	3,647,126	1,381,137	368,751	900,509	198,808	628,840
澎 湖 縣	2,080,961	1,667,397	656,800	125,930	419,518	119,282	269,078
新 北 市	297,723	248,940	89,408	9,127	81,021	13,467	47,484
桃 園 市	585,296	468,938	129,947	34,709	229,855	10,022	48,430
臺 中 市	397,082	286,416	117,733	25,935	66,249	17,797	48,188
高 雄 市	695,183	425,542	178,912	36,795	135,397	18,100	39,258
福建省各縣庫	16,137,460	13,823,456	2,484,502	4,005,913	4,335,815	1,741,416	535,989
金 門 縣	11,964,242	10,394,515	1,866,309	2,983,213	3,065,272	1,386,581	448,377
連 江 縣	4,173,218	3,428,941	618,193	1,022,701	1,270,543	354,835	87,612
福建省各鄉(鎮)庫	1,654,108	1,356,641	604,267	62,810	232,958	58,595	341,628
金 門 縣	1,217,854	1,054,048	407,456	50,439	173,890	50,600	325,177
連 江 縣	436,253	302,593	196,811	12,371	59,069	7,995	16,451

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Nov. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,754,024	2,183	—	387,896	14,178,077	—	4,951,849	Taiwan Province Township & Municipality of Aboriginal district Treasuries
196,921	—	—	32,544	806,438	—	64,241	Yilan County
226,013	—	—	17,389	2,141,864	—	130,122	Hsinchu County
231,842	—	—	33,081	1,868,978	—	629,674	Miaoli County
467,499	25	—	48,353	1,490,744	—	79,286	Changhua County
234,722	—	—	50,669	1,316,925	—	1,811,392	Nantou County
317,138	—	—	35,641	1,259,766	—	47,094	Yunlin County
270,353	—	—	43,363	1,540,958	—	157,032	Chiayi County
420,037	1,618	—	55,719	1,291,566	—	1,043,674	Pingtung County
143,248	—	—	20,058	1,222,820	—	302,097	Taitung County
138,869	—	—	30,212	772,409	—	193,832	Hualien County
70,597	540	—	5,652	134,134	—	279,430	Penghu County
6,377	—	—	2,055	45,806	—	2,977	New Taipei City
7,571	—	—	8,404	100,523	—	15,835	Taoyuan City
8,708	—	—	1,806	108,640	—	2,026	Taichung City
14,130	—	—	2,951	76,505	—	193,136	Kaohsiung City
638,959	—	46,800	34,062	1,597,226	—	716,778	Fuchien Province County Treasuries
584,448	—	43,800	16,515	898,361	—	671,367	Kinmen County
54,510	—	3,000	17,547	698,865	—	45,412	Lienchiang County
50,970	—	449	4,963	286,998	—	10,469	Fuchien Province Township Treasuries
42,593	—	449	3,444	157,316	—	6,491	Kinmen County
8,377	—	—	1,519	129,683	—	3,978	Lienchiang County