

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961	
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535	
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538	
109年	3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839	
110年	3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634	
111年	4,333,034,639	3,453,953,785	774,585,829	910,706,799	426,014,337	840,277,619	100,831,431	
112年	5,374,678,111	3,929,482,499	836,517,986	979,997,680	650,343,053	956,809,049	104,666,218	
112年12月	443,517,185	314,288,608	96,772,794	69,906,717	59,246,021	57,621,489	12,393,871	
113年1月(註1)	1,306,799,254	611,224,940	121,871,528	153,383,969	44,364,292	225,022,170	8,220,447	
	-517,784,527	82,297,982	21,657,970	12,673,526	15,694,444	26,778,341	1,991,951	
2月(註1)	289,266,883	269,618,170	57,538,393	78,932,163	26,371,539	66,414,835	7,556,583	
	118,727	-440	2,616,928	905,907	2,095,488	72,870	-	
3月(註1)	327,149,856	294,976,693	60,304,102	90,320,426	34,972,766	55,502,348	8,012,455	
	1,793,485	-	-	-	-	-	-	
4月	385,164,689	341,045,496	61,947,373	94,175,507	80,513,189	54,736,813	7,809,542	
5月	367,812,298	322,065,590	58,386,274	68,389,960	102,610,018	51,410,067	9,606,966	
6月	609,664,459	406,110,144	51,513,581	81,585,518	54,527,702	151,908,160	7,618,014	
7月	511,335,778	430,146,153	78,463,074	122,079,519	36,361,705	147,801,156	8,199,961	
8月	320,022,178	280,577,686	52,674,514	78,355,346	48,366,367	58,874,518	9,065,371	
9月	317,249,654	282,757,163	78,294,250	83,651,572	36,427,347	51,672,678	9,110,573	
10月	355,614,994	268,240,009	71,580,346	72,314,661	34,773,219	45,700,595	8,572,845	
11月	273,001,827	225,828,128	56,627,286	49,965,928	37,674,468	45,517,553	9,319,659	
12月	544,257,391	334,736,638	94,787,545	75,549,206	73,354,033	59,404,254	14,492,579	
本年度累計(註2)	5,607,339,261	4,067,326,811	843,988,267	1,048,703,776	610,316,646	1,013,965,147	107,584,995	
較上年 同月	增減值 增減率	100,740,206 22.7	20,448,030 6.5	-1,985,249 -2.1	5,642,489 8.1	14,108,012 23.8	1,782,765 3.1	2,098,708 16.9
較上年 同期	增減值 增減率 (註2)	-283,211,165 -4.8	220,141,854 5.7	31,745,179 3.9	82,285,528 8.5	-22,236,474 -3.5	84,007,310 9.0	4,910,728 4.8
當年度 預算數	金額 達成率	- -	4,523,160,285 89.9	946,753,641 89.1	1,100,559,458 95.3	782,381,610 78.0	1,075,882,351 94.2	121,159,802 88.8

說明：1. 自106年(含)起含福建省資料。

2. 年度別資料於整理期間結束及決算資料齊備後始陳示。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明第4點。

Table 1-6. Expenditures of General Treasury – by Administrative Affair

Unit : NTS 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period
退休撫卹 支出	債務支出 (註3)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(3)	
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021
203,740,311	88,835,145	79,363,684	29,598,628	132,620,369	221,074,686	525,385,798	2022
208,390,024	91,466,955	83,595,665	17,695,869	131,527,354	852,294,010	461,374,248	2023
3,740,894	3,835,372	1,204,638	9,566,811	17,773,272	71,321,721	40,133,585	Dec. 2023
30,538,000	11,138,996	14,446,570	2,238,968	1,972,992	594,976,344	98,624,978	(1) Jan. 2024
<i>638,479</i>	<i>-82,140</i>	<i>1,032,000</i>	<i>1,913,412</i>	<i>1,975,697</i>	<i>-575,293,904</i>	<i>-26,764,303</i>	
11,529,070	19,992,689	41,535	1,241,363	8,998,454	3,651,678	6,998,581	(1) Feb.
<i>1,324,408</i>	—	—	<i>-7,016,042</i>	<i>119,167</i>	—	—	
35,890,502	6,900,621	949,955	2,123,519	13,506,816	12,706,959	5,959,388	(1) Mar.
—	—	—	—	—	—	<i>1,793,485</i>	
16,797,612	4,730,369	17,777,780	2,557,313	16,899,002	18,000,966	9,219,225	Apr.
14,195,397	7,885,193	7,744,238	1,837,475	17,415,098	9,936,844	18,394,766	May
48,440,103	6,115,234	2,593,991	1,807,842	12,166,195	33,648,422	157,739,697	June
14,120,201	5,437,978	15,899,707	1,782,851	10,518,571	26,565,905	44,105,148	July
13,317,311	12,776,591	4,094,824	3,052,844	8,945,747	14,314,058	16,184,688	Aug.
11,959,087	7,724,554	969,700	2,947,401	7,832,756	11,537,051	15,122,684	Sept.
11,601,434	6,072,862	14,838,687	2,785,361	9,259,469	23,211,702	54,903,813	Oct.
12,182,564	7,112,222	4,089,596	3,338,851	6,834,975	10,486,685	29,852,039	Nov.
3,873,444	4,826,241	1,037,638	7,411,697	20,664,972	51,481,059	137,374,721	Dec.
224,444,726	100,713,548	84,484,222	33,125,484	135,015,049	810,517,673	594,479,729	(2) Cumulation Jan. to Date
132,550	990,869	-167,000	-2,155,114	2,891,701	-19,840,662	97,241,137	Growth Value
3.5	25.8	-13.9	-22.5	16.3	-27.8	242.3	Growth Rate
18,017,589	9,164,453	1,920,556	10,326,985	5,582,560	-617,070,241	108,134,661	Growth Value
8.7	10.0	2.3	45.3	4.3	-43.2	22.2	Growth Rate
							(2)
239,562,820	121,215,299	88,918,938	46,726,366	—	—	—	Value
93.7	83.1	95.0	70.9	—	—	—	% of Yearly
							Budget
							Current
							Year
							Budget

Explanation : 1.The figures of Fuchien Province have been included since 2017.

2.Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Please refer to introductory notes 4.