

表1-7. 各級公庫支出(本月)－按庫別及政事別分

113年12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	544,257,391	334,736,638	94,787,545	75,549,206	73,354,033	59,404,254	14,492,579
國庫	356,914,609	191,238,869	69,694,966	48,731,960	31,965,961	28,588,794	2,596,201
新北市庫	26,800,569	20,195,892	3,873,866	4,598,998	3,791,439	4,202,014	2,439,611
臺北市庫	15,449,033	11,168,367	1,246,862	3,881,752	2,403,757	2,003,334	948,128
桃園市庫	15,365,551	12,599,156	2,641,588	2,787,311	4,964,989	1,480,314	332,890
臺中市庫	29,159,905	17,360,758	2,762,213	3,820,152	3,793,654	4,389,148	2,192,351
臺南市庫	15,026,874	12,739,737	1,712,361	2,061,740	5,012,933	2,977,804	501,538
高雄市庫	18,932,012	12,987,789	2,351,804	1,313,379	2,768,648	3,291,882	1,455,255
臺灣省各縣(市)庫	52,506,490	43,289,131	8,122,965	6,771,679	12,706,886	11,386,317	2,197,663
宜蘭縣	3,811,390	3,244,178	448,169	1,184,617	533,742	588,423	338,878
新竹縣	3,468,283	2,723,169	700,908	557,047	532,327	736,405	127,343
苗栗縣	3,580,978	4,157,915	337,919	455,902	841,999	2,123,119	96,385
彰化縣	7,070,999	5,028,430	693,424	908,548	1,582,555	1,549,485	117,134
南投縣	4,163,592	3,321,959	615,149	181,579	1,535,820	677,618	153,902
雲林縣	4,488,155	3,186,368	526,416	348,099	883,112	891,957	127,432
嘉義縣	4,559,474	4,847,305	644,187	726,065	2,221,268	1,032,918	62,542
屏東縣	5,634,409	4,414,089	863,976	667,313	1,346,794	1,226,593	182,580
臺東縣	2,799,942	2,288,950	680,129	196,721	741,981	442,387	137,885
花蓮縣	4,765,818	3,055,330	713,752	638,937	974,406	580,126	66,898
澎湖縣	1,728,676	1,531,068	487,556	223,971	362,291	278,135	137,365
基隆市	2,349,026	2,031,421	506,070	355,149	377,504	358,128	205,643
新竹市	2,554,233	2,194,340	609,892	147,205	474,590	543,721	321,733
嘉義市	1,531,517	1,264,609	295,417	180,525	298,496	357,299	121,942

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Dec. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
3,873,444	4,826,241	1,037,638	7,411,697	20,664,972	51,481,059	137,374,721	Grand Total
2,807,685	2,233,419	928,374	3,691,510	5,707,481	50,464,191	109,504,068	National Treasury
38,578	630,954	—	620,432	841,529	—	5,763,148	New Taipei City Treasury
2,655	17,332	—	664,545	153,706	1,016,856	3,110,105	Taipei City Treasury
4,463	213,549	—	174,053	845,775	—	1,920,620	Taoyuan City Treasury
4,891	170,158	—	228,191	1,545,851	—	10,253,296	Taichung City Treasury
41,295	138,213	—	293,853	1,016,108	—	1,271,029	Tainan City Treasury
427,220	833,687	—	545,915	1,170,169	9	4,774,045	Kaohsiung City Treasury
435,328	588,028	92,541	987,726	6,910,323	3	2,307,033	Taiwan Province County & City Treasuries
60,074	—	—	90,274	387,706	—	179,505	Yilan County
43,057	943	—	25,139	343,640	—	401,473	Hsinchu County
15,010	273,241	—	14,340	663,603	—	-1,240,540	Miaoli County
43,632	93,259	15	40,377	668,981	—	1,373,587	Changhua County
1,311	14,443	2,919	139,217	354,137	—	487,496	Nantou County
2,288	153,782	5,478	247,803	818,763	—	483,024	Yunlin County
40,608	8,179	20,363	91,176	690,648	—	-978,478	Chiayi County
49,848	11,525	6,063	59,398	1,045,654	—	174,666	Pingtung County
10,370	3,970	—	75,507	403,765	—	107,227	Taitung County
5,486	4,563	—	71,162	536,139	—	1,174,349	Hualien County
13,384	6,202	57,704	-35,540	226,821	—	-29,213	Penghu County
76,038	3,237	—	149,651	302,125	—	15,480	Keelung City
73,382	11,954	—	11,863	201,436	—	158,457	Hsinchu City
841	2,730	—	7,359	266,905	3	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

113年12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	10,872,099	10,436,154	2,009,115	884,028	4,905,232	767,091	1,603,730
宜蘭縣	836,278	797,774	139,349	50,157	396,163	60,252	128,025
新竹縣	1,267,042	837,396	133,092	83,920	379,155	103,724	124,977
苗栗縣	901,951	1,064,688	162,818	113,213	326,195	227,864	213,871
彰化縣	1,146,612	967,555	259,658	108,316	300,191	50,551	233,240
南投縣	757,528	1,420,995	122,379	56,571	1,061,747	39,090	121,056
雲林縣	1,298,369	1,060,287	469,527	97,011	239,092	43,468	163,287
嘉義縣	948,767	902,725	120,138	40,472	458,342	100,330	156,877
屏東縣	1,536,325	1,117,073	196,720	175,458	448,619	70,071	180,955
臺東縣	746,014	888,604	175,821	25,708	582,970	26,291	76,479
花蓮縣	871,631	841,550	152,698	101,967	371,846	21,537	149,358
澎湖縣	215,845	192,416	33,319	7,260	108,366	9,928	29,856
新北市	55,631	51,692	3,907	5,356	28,579	6,060	5,170
桃園市	92,307	80,946	19,571	7,895	39,268	5,647	8,039
臺中市	71,375	45,010	6,814	2,625	25,287	328	8,398
高雄市	126,424	167,444	13,303	8,096	139,412	1,947	4,144
福建省各縣庫	2,899,664	2,458,151	299,344	689,956	928,976	311,616	165,399
金門縣	1,796,394	1,516,039	168,807	425,652	502,630	233,636	125,399
連江縣	1,103,270	942,112	130,538	264,304	426,346	77,980	40,000
福建省各鄉(鎮)庫	330,584	262,633	72,463	8,250	111,558	5,939	59,813
金門縣	225,532	186,873	42,077	5,040	80,490	4,756	53,161
連江縣	105,052	75,759	30,386	3,210	31,068	1,183	6,652

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Dec. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
66,254	901	2,572	197,231	1,942,443	—	-1,506,497	Taiwan Province Township & Municipality of Aboriginal district Treasuries
2,594	—	—	21,233	101,863	—	-63,360	Yilan County
2,975	—	—	9,554	412,826	—	16,819	Hsinchu County
8,915	—	—	11,810	201,914	—	-364,651	Miaoli County
4,570	—	—	11,029	133,335	—	45,722	Changhua County
10,888	—	—	9,264	153,796	—	-817,263	Nantou County
28,023	—	—	19,879	209,069	—	29,012	Yunlin County
8,456	—	753	17,357	90,000	—	-43,958	Chiayi County
11,893	901	—	32,456	344,563	—	74,689	Pingtung County
-20,754	—	1,819	20,270	130,109	—	-272,698	Taitung County
2,814	—	—	41,330	126,533	—	-96,452	Hualien County
2,759	—	—	927	1,630	—	21,799	Penghu County
1,898	—	—	722	6,915	—	-2,977	New Taipei City
430	—	—	95	3,294	—	8,067	Taoyuan City
485	—	—	1,072	23,590	—	2,776	Taichung City
309	—	—	232	3,004	—	-44,024	Kaohsiung City
44,231	—	14,600	4,029	453,688	—	-12,175	Fuchien Province County Treasuries
44,193	—	14,600	1,122	308,286	—	-27,931	Kinmen County
38	—	—	2,907	145,402	—	15,756	Lienchiang County
844	—	-449	4,214	77,902	—	-9,950	Fuchien Province Township Treasuries
844	—	-449	954	44,172	—	-5,514	Kinmen County
—	—	—	3,260	33,730	—	-4,437	Lienchiang County