

表1-8. 各級公庫支出(累計)—按庫別及政事別分

113年 1 -12月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	5,607,339,261	4,067,326,811	843,988,267	1,048,703,776	610,316,646	1,013,965,147	107,584,995
國 庫	3,707,538,290	2,651,133,757	593,721,898	517,827,580	405,442,966	749,719,101	26,472,748
新北市庫	282,991,279	197,550,458	35,072,378	74,377,450	28,119,308	37,449,259	14,121,848
臺北市庫	226,262,185	177,750,435	28,447,198	71,506,457	30,449,001	26,256,407	13,052,729
桃園市庫	186,244,278	141,061,891	22,433,610	59,543,906	24,723,123	25,880,765	5,703,947
臺中市庫	277,815,367	158,160,517	26,187,794	66,893,828	17,382,573	32,303,394	10,096,487
臺南市庫	133,194,616	106,677,068	17,631,431	39,446,515	16,790,606	23,678,957	3,860,864
高雄市庫	178,935,049	159,985,194	24,961,715	61,784,658	20,902,584	30,068,826	11,474,913
臺灣省各縣(市)庫	512,150,833	395,486,933	70,680,183	147,168,039	45,398,387	81,458,368	10,801,207
宜 蘭 縣	41,319,300	26,779,095	4,633,958	10,382,168	3,126,220	4,662,475	1,300,412
新 竹 縣	38,180,879	29,167,561	4,487,158	14,325,390	1,999,739	5,303,391	856,669
苗 栗 縣	38,234,758	24,229,458	4,759,737	9,369,933	1,553,389	4,914,688	566,618
彰 化 縣	64,524,018	53,751,860	7,876,953	22,117,863	6,101,265	12,188,351	500,754
南 投 縣	36,819,624	30,795,043	5,643,694	10,831,499	5,046,858	5,677,159	591,565
雲 林 縣	47,532,920	36,157,263	5,476,260	13,900,078	4,013,259	8,209,477	461,933
嘉 義 縣	39,208,402	28,418,188	4,657,769	9,434,499	4,578,414	6,589,889	184,867
屏 東 縣	54,701,199	45,908,543	8,298,055	16,720,401	4,824,160	10,294,913	576,555
臺 東 縣	24,167,524	20,393,961	4,965,599	5,984,576	2,693,594	4,187,428	415,927
花 蓮 縣	34,045,210	25,866,189	5,359,567	8,306,742	3,884,901	5,413,518	436,391
澎 湖 縣	12,653,988	11,283,579	2,608,271	2,973,758	1,649,813	2,374,468	642,931
基 隆 市	30,317,300	22,439,500	4,303,503	7,365,910	2,574,578	4,261,272	1,846,044
新 竹 市	32,473,950	24,126,982	4,116,686	10,073,921	1,311,081	4,553,470	1,494,085
嘉 義 市	17,971,760	16,169,710	3,492,974	5,381,301	2,041,116	2,827,870	926,453

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - Dec. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
224,444,726	100,713,548	84,484,222	33,125,484	135,015,049	810,517,673	594,479,729	Grand Total
164,343,683	88,748,911	83,972,948	20,883,923	26,883,597	804,216,868	225,304,068	National Treasury
3,902,969	1,790,000	—	2,717,246	5,319,573	—	80,121,248	New Taipei City Treasury
5,039,570	1,364,260	—	1,634,814	3,690,052	6,289,441	38,532,256	Taipei City Treasury
1,339,170	864,974	—	572,396	7,192,977	—	37,989,410	Taoyuan City Treasury
2,689,259	2,037,458	—	569,723	10,454,591	—	109,200,259	Taichung City Treasury
3,589,954	794,567	—	884,175	7,454,834	—	19,062,714	Tainan City Treasury
6,366,229	2,923,917	—	1,502,352	7,192,800	2,420	11,754,635	Kaohsiung City Treasury
33,618,609	2,186,377	447,302	3,728,460	48,290,292	8,944	68,364,665	Taiwan Province County & City Treasuries
2,044,628	322,772	9,750	296,713	2,765,147	—	11,775,058	Yilan County
2,044,252	96,656	—	54,306	2,762,750	—	6,250,568	Hsinchu County
2,343,420	616,410	42,750	62,512	5,380,917	—	8,624,383	Miaoli County
4,390,004	280,212	23,306	273,151	4,951,879	—	5,820,279	Changhua County
2,557,975	83,767	34,500	328,026	2,582,858	—	3,441,723	Nantou County
2,772,575	271,377	66,000	986,305	6,137,617	—	5,238,040	Yunlin County
2,389,440	166,276	102,013	315,022	5,363,713	—	5,426,501	Chiayi County
4,848,861	29,967	72,750	242,881	6,838,362	—	1,954,294	Pingtung County
1,903,393	5,065	—	238,379	1,954,874	—	1,818,689	Taitung County
1,976,892	96,212	—	391,964	2,974,557	—	5,204,464	Hualien County
898,374	14,843	96,233	24,889	1,346,322	—	24,087	Penghu County
1,744,296	69,458	—	274,439	2,001,186	—	5,876,614	Keelung City
2,299,961	128,678	—	149,102	1,437,004	—	6,909,964	Hsinchu City
1,404,539	4,685	—	90,772	1,793,107	8,944	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

113年 1 -12月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	81,185,548	61,619,677	21,391,483	5,388,413	15,498,792	5,032,504	10,897,422
宜 蘭 縣	5,807,850	4,898,667	1,331,651	580,774	1,308,511	429,209	995,230
新 竹 縣	7,272,241	4,570,608	1,510,190	366,516	1,030,157	553,163	854,652
苗 栗 縣	7,530,535	5,194,619	1,776,049	410,779	793,993	760,049	1,168,100
彰 化 縣	10,519,449	8,770,362	3,193,870	880,749	1,420,844	900,920	1,842,505
南 投 縣	7,533,877	5,069,027	1,687,912	360,597	1,627,520	337,492	749,962
雲 林 縣	8,088,799	6,543,858	2,596,941	700,302	1,092,457	482,580	1,270,897
嘉 義 縣	6,999,638	5,255,606	1,800,962	280,050	1,600,782	424,425	809,105
屏 東 縣	11,822,502	9,068,010	3,294,329	917,212	2,364,839	531,753	1,437,253
臺 東 縣	5,507,831	4,125,503	1,416,030	156,987	1,714,380	189,990	483,476
花 蓮 縣	5,484,999	4,488,677	1,533,835	470,719	1,272,355	220,345	778,198
澎 湖 縣	2,296,807	1,859,813	690,119	133,190	527,884	129,210	298,934
新 北 市	353,353	300,632	93,315	14,483	109,600	19,527	52,655
桃 園 市	677,603	549,883	149,518	42,604	269,123	15,669	56,469
臺 中 市	468,457	331,426	124,547	28,560	91,536	18,124	56,586
高 雄 市	821,607	592,986	192,216	44,891	274,809	20,047	43,401
福建省各縣庫	19,037,124	16,281,607	2,783,847	4,695,869	5,264,791	2,053,032	701,388
金 門 縣	13,760,636	11,910,554	2,035,116	3,408,865	3,567,901	1,620,217	573,776
連 江 縣	5,276,488	4,371,053	748,731	1,287,005	1,696,889	432,815	127,612
福建省各鄉(鎮)庫	1,984,692	1,619,274	676,730	71,060	344,517	64,534	401,442
金 門 縣	1,443,386	1,240,922	449,533	55,479	254,380	55,356	378,338
連 江 縣	541,306	378,352	227,197	15,581	90,137	9,178	23,103

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Dec. 2024

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,820,278	3,084	2,572	585,127	16,120,519	—	3,445,351	Taiwan Province Township & Municipality of Aboriginal district Treasuries
199,515	—	—	53,777	908,301	—	882	Yilan County
228,988	—	—	26,942	2,554,691	—	146,941	Hsinchu County
240,757	—	—	44,891	2,070,893	—	265,024	Miaoli County
472,068	25	—	59,381	1,624,080	—	125,008	Changhua County
245,610	—	—	59,933	1,470,721	—	994,129	Nantou County
345,161	—	—	55,520	1,468,835	—	76,106	Yunlin County
278,809	—	753	60,720	1,630,957	—	113,075	Chiayi County
431,929	2,519	—	88,175	1,636,130	—	1,118,362	Pingtung County
122,493	—	1,819	40,329	1,352,929	—	29,399	Taitung County
141,683	—	—	71,542	898,942	—	97,380	Hualien County
73,356	540	—	6,579	135,764	—	301,230	Penghu County
8,275	—	—	2,777	52,722	—	—	New Taipei City
8,001	—	—	8,499	103,817	—	23,903	Taoyuan City
9,194	—	—	2,878	132,230	—	4,801	Taichung City
14,439	—	—	3,183	79,509	—	149,112	Kaohsiung City
683,189	—	61,400	38,091	2,050,914	—	704,603	Fuchien Province County Treasuries
628,642	—	58,400	17,637	1,206,647	—	643,435	Kinmen County
54,548	—	3,000	20,453	844,267	—	61,168	Lienchiang County
51,814	—	—	9,177	364,900	—	518	Fuchien Province Township Treasuries
43,437	—	—	4,398	201,488	—	977	Kinmen County
8,377	—	—	4,779	163,412	—	-459	Lienchiang County