

表1-10. 國庫支出—按政事別分

單位：新臺幣千元

年 度 (月) 別		總 計 Grand Total	本 年 度 總 預 算 支 出					
			合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
103年		1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176
104年		1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583
105年		2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836
106年		2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763
107年		2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340
108年		2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309
109年		2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023
110年		2,223,421,663	2,056,691,587	525,801,130	407,481,715	240,094,028	556,105,178	20,179,021
111年		2,582,479,504	2,186,844,665	537,599,830	437,322,670	247,134,001	613,966,344	25,649,729
112年		3,592,745,268	2,591,884,714	594,472,601	475,053,801	466,446,536	705,838,502	27,647,954
112年12月		271,060,361	179,805,974	73,740,606	44,365,971	20,566,991	27,326,898	1,920,858
113年 1月 (註1)		1,013,963,270	418,921,319	85,179,626	54,787,852	24,534,641	205,542,424	710,339
		-522,216,870	68,605,698	20,059,910	11,713,275	12,939,960	19,840,403	1,044,298
2月 (註1)		183,308,595	179,116,659	36,667,465	43,459,364	16,034,175	52,401,193	1,668,241
		118,727	-440	2,616,928	905,907	2,095,488	72,870	—
3月 (註1)		197,252,980	184,249,280	42,746,180	46,973,365	20,520,088	31,098,096	1,916,272
		1,793,485	—	—	—	—	—	—
4月		234,123,313	212,316,251	42,921,069	40,802,744	64,039,097	29,871,652	2,192,648
5月		230,151,401	217,267,842	38,688,476	32,551,768	90,188,890	28,774,178	3,312,316
6月		453,029,045	301,276,194	34,939,950	41,154,600	41,408,524	133,322,047	2,368,996
7月		340,229,712	312,366,354	59,668,538	70,986,267	22,271,846	127,100,492	2,289,115
8月		184,764,474	169,000,419	34,305,592	35,362,860	33,686,626	35,803,361	2,490,792
9月		184,329,960	171,971,723	59,578,889	40,579,306	23,462,230	26,817,089	2,547,077
10月		188,665,562	163,432,492	52,218,729	37,015,574	17,033,722	25,558,927	2,330,613
11月		140,805,369	129,976,355	37,112,419	25,421,920	20,297,166	24,840,850	2,050,138
12月		356,914,609	191,238,869	69,694,966	48,731,960	31,965,961	28,588,794	2,596,201
本年度累計 (註2)		3,707,538,290	2,651,133,757	593,721,898	517,827,580	405,442,966	749,719,101	26,472,748
較上年 同 月	增減值 增減率	85,854,248 31.7	11,432,895 6.4	-4,045,640 -5.5	4,365,989 9.8	11,398,970 55.4	1,261,896 4.6	675,342 35.2
較上年 同 期	增減值 增減率 (註2)	-405,511,637 -9.9	127,854,301 5.1	21,926,135 3.8	55,392,961 12.0	-45,968,122 -10.2	63,793,872 9.3	-130,908 -0.5
當年度 預算數	金 額 達成率	— —	2,951,855,874 89.8	675,000,306 88.0	548,921,128 94.3	527,704,619 76.8	789,721,971 94.9	28,640,137 92.4

說 明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附 註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2. 不包括上年度結束整理收支。

3. 預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury — by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註3)	Period	
退休撫卹 支 出	債務支出 (註3)	補助支出	其 他	Budget of Previous Years	Special Budget	Extra-budget(3)		
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy	Others					
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014	
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018	
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019	
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020	
145,841,306	88,207,826	68,153,594	4,827,789	24,098,057	19,534,653	123,097,366	2021	
146,110,470	82,895,254	78,850,087	17,316,280	30,659,587	213,816,718	151,158,535	2022	
148,659,139	83,266,943	83,008,182	7,491,056	25,842,375	847,224,695	127,793,485	2023	
2,268,537	1,798,760	1,004,148	6,813,205	3,632,343	70,261,629	17,360,415	Dec. 2023	
22,309,605	9,696,472	14,426,072	1,734,290	219,915	594,822,035	—	(1)	Jan. 2024
637,863	2,668	1,032,000	1,335,321	1,858,844	-575,320,996	-17,360,415		
8,064,962	19,790,676	30,471	1,000,112	693,382	3,498,554	—	(1)	Feb.
1,324,408	—	—	-7,016,042	119,167	—	—		
32,134,591	6,456,840	883,449	1,520,399	1,371,679	11,632,021	—	(1)	Mar.
—	—	—	—	—	—	1,793,485		
8,381,180	4,248,572	17,727,535	2,131,754	4,348,624	17,458,437	—	Apr.	
7,437,186	7,245,769	7,722,927	1,346,331	3,463,204	9,420,355	—	May	
39,694,651	4,588,917	2,495,485	1,303,025	2,894,180	33,058,670	115,800,000	June	
9,164,814	3,927,785	15,878,958	1,078,539	1,902,993	25,960,365	—	July	
8,872,237	12,407,158	4,115,155	1,956,638	1,847,201	13,916,854	—	Aug.	
8,652,593	7,334,701	909,475	2,090,365	1,374,990	10,983,247	—	Sept.	
8,418,909	4,523,564	14,823,291	1,509,161	2,206,019	23,027,051	—	Oct.	
8,405,269	6,295,037	4,031,755	1,521,801	853,927	9,975,087	—	Nov.	
2,807,685	2,233,419	928,374	3,691,510	5,707,481	50,464,191	109,504,068	Dec.	
164,343,683	88,748,911	83,972,948	20,883,923	26,883,597	804,216,868	225,304,068	(2) Cumulation Jan. to Date	
539,148	434,659	-75,774	-3,121,695	2,075,138	-19,797,438	92,143,653	Growth Value	VS. Same
23.8	24.2	-7.5	-45.8	57.1	-28.2	530.8	Growth Rate	Month Last Year
17,646,815	5,484,636	1,996,766	7,712,146	3,019,233	-618,328,824	81,943,653	Growth Value	VS. Same
12.0	6.6	2.4	58.6	12.7	-43.5	57.2	Growth Rate	Cumulation Jan. to Date
							(2)	
173,502,099	107,313,876	88,447,561	12,604,177	—	—	—	Value	Current
94.7	82.7	94.9	165.7	—	—	—	% of Yearly Budget	Year Budget

Explanation : Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Extra-budget expenditures include the expenditures of financing (Debt Repayment).