

表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 1月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	1,321,303,132	634,635,027	134,256,716	159,575,881	58,543,934	216,944,819	9,509,309
國 庫	1,054,629,984	427,316,557	87,962,444	57,953,128	35,090,020	199,923,872	456,081
新北市庫	37,476,063	30,094,844	5,758,382	11,945,748	7,595,593	2,476,533	1,617,818
臺北市庫	22,598,724	25,953,142	5,726,472	11,377,714	5,078,341	1,341,816	1,791,503
桃園市庫	26,610,573	25,813,139	3,636,099	14,885,456	4,352,036	2,058,844	735,592
臺中市庫	52,638,439	25,427,708	5,276,981	14,844,231	979,495	2,238,553	1,267,983
臺南市庫	16,895,663	13,965,537	3,894,948	6,973,402	1,062,456	1,054,373	498,548
高雄市庫	19,419,002	19,379,545	5,061,823	8,992,999	1,649,596	1,951,635	1,051,675
臺灣省各縣(市)庫	79,658,595	56,736,778	11,936,283	31,305,251	1,650,423	5,188,511	613,986
宜 蘭 縣	3,349,952	3,149,920	908,473	1,335,664	131,327	256,160	44,617
新 竹 縣	4,197,587	4,097,486	641,220	2,917,040	76,813	244,481	12,681
苗 栗 縣	8,233,703	3,414,951	774,060	2,157,268	75,621	123,572	17,929
彰 化 縣	8,119,158	5,239,473	1,583,453	2,539,175	188,285	665,475	29,381
南 投 縣	5,856,771	5,806,540	1,052,425	3,968,179	109,509	372,154	18,777
雲 林 縣	13,479,960	5,546,082	1,007,544	3,277,263	82,953	685,521	13,262
嘉 義 縣	4,102,611	4,098,924	746,232	2,505,997	106,634	323,438	10,406
屏 東 縣	12,747,747	8,973,873	1,305,205	5,107,369	305,454	563,930	23,020
臺 東 縣	2,491,606	2,457,935	541,048	1,375,582	77,116	268,756	9,421
花 蓮 縣	4,469,783	4,415,832	971,062	2,228,502	143,367	555,288	68,225
澎 湖 縣	1,509,688	1,464,343	400,818	136,129	59,672	244,622	34,867
基 隆 市	5,002,912	3,002,912	759,116	1,272,986	166,575	405,145	129,664
新 竹 市	3,789,953	2,782,080	569,570	1,467,368	65,830	312,400	119,910
嘉 義 市	2,307,164	2,286,426	676,058	1,016,728	61,268	167,568	81,827

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Jan. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
31,107,644	12,010,857	12,196,007	489,860	1,827,871	631,111,537	53,728,698	Grand Total
22,605,112	11,024,191	12,175,127	126,582	116,117	627,197,310	—	National Treasury
470,638	181,568	—	48,563	-571	—	7,381,790	New Taipei City Treasury
597,173	17,000	—	23,123	—	216,924	-3,571,343	Taipei City Treasury
141,193	—	—	3,920	20,536	—	776,898	Taoyuan City Treasury
282,643	531,979	—	5,844	28,869	—	27,181,862	Taichung City Treasury
425,593	51,805	—	4,412	25,853	—	2,904,273	Tainan City Treasury
586,953	77,434	—	7,429	—	—	39,457	Kaohsiung City Treasury
5,627,840	126,838	20,870	266,776	907,910	3,697,302	18,316,605	Taiwan Province County & City Treasuries
463,164	—	—	10,516	38,317	—	161,715	Yilan County
204,429	—	—	823	36,111	—	63,990	Hsinchu County
260,362	5,342	—	796	508,288	—	4,310,464	Miaoli County
127,751	104,082	—	1,870	111,855	—	2,767,830	Changhua County
277,680	—	2,372	5,443	44,207	—	6,024	Nantou County
425,750	—	4,750	49,040	56,438	—	7,877,440	Yunlin County
367,852	—	—	38,366	1,581	—	2,106	Chiayi County
1,547,077	—	10,750	111,067	43,112	3,697,302	33,460	Pingtung County
176,634	—	—	9,378	5,393	—	28,278	Taitung County
437,603	10,933	—	851	—	—	53,952	Hualien County
585,237	—	2,998	—	41,870	—	3,474	Penghu County
248,017	6,480	—	14,930	—	—	2,000,000	Keelung City
241,556	—	—	5,445	—	—	1,007,873	Hsinchu City
264,726	—	—	18,252	20,738	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 1月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	8,954,488	7,860,892	4,329,747	530,477	740,978	560,050	1,397,013
宜 蘭 縣	657,627	609,672	256,043	80,949	72,492	39,919	138,192
新 竹 縣	707,310	643,811	364,571	29,155	27,635	63,435	126,522
苗 栗 縣	965,718	594,236	320,847	23,226	24,441	80,118	123,006
彰 化 縣	1,633,361	1,403,010	734,052	100,479	182,341	86,815	247,835
南 投 縣	911,854	525,667	325,351	33,102	27,357	10,610	101,940
雲 林 縣	917,659	845,492	449,579	76,087	89,485	31,295	170,198
嘉 義 縣	627,099	583,113	369,123	31,830	35,488	34,751	87,145
屏 東 縣	745,061	1,162,592	716,355	71,912	58,586	109,958	171,346
臺 東 縣	509,564	444,216	261,512	15,749	64,511	17,273	63,531
花 蓮 縣	623,189	546,639	278,300	39,776	79,598	16,760	105,109
澎 湖 縣	327,852	207,293	127,485	18,905	8,034	15,067	31,940
新 北 市	76,164	75,900	23,606	265	42,917	82	8,355
桃 園 市	100,421	100,421	26,511	2,726	9,631	52,612	7,829
臺 中 市	44,896	44,090	25,281	5,021	4,618	150	7,895
高 雄 市	106,713	74,740	51,134	1,297	13,846	1,203	6,172
福建省各縣庫	2,208,266	1,896,789	557,626	761,976	329,840	147,786	36,728
金 門 縣	1,614,142	1,308,910	420,678	566,634	129,826	106,132	30,540
連 江 縣	594,124	587,880	136,948	195,342	200,015	41,654	6,187
福建省各鄉(鎮)庫	213,336	190,096	115,911	5,499	15,157	2,847	42,382
金 門 縣	163,837	142,714	75,805	3,934	14,801	2,313	38,994
連 江 縣	49,498	47,382	40,106	1,566	356	534	3,388

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
300,352	41	9	2,224	727,378	—	366,219	Taiwan Province Township & Municipality of Aboriginal district Treasuries
21,631	—	—	446	21,210	—	26,745	Yilan County
32,343	—	9	140	62,938	—	561	Hsinchu County
22,324	—	—	275	270,612	—	100,870	Miaoli County
51,055	—	—	432	80,406	—	149,945	Changhua County
26,990	—	—	318	6,319	—	379,868	Nantou County
28,369	—	—	479	52,180	—	19,988	Yunlin County
24,210	—	—	567	17,727	—	26,258	Chiayi County
36,186	41	—	-1,791	29,774	—	-447,305	Pingtung County
21,133	—	—	508	73,489	—	-8,141	Taitung County
26,551	—	—	544	702	—	75,848	Hualien County
5,809	—	—	54	100,779	—	19,780	Penghu County
674	—	—	1	264	—	—	New Taipei City
1,061	—	—	51	—	—	—	Taoyuan City
1,126	—	—	—	—	—	806	Taichung City
888	—	—	200	10,977	—	20,995	Kaohsiung City
62,056	—	—	777	430	—	311,047	Fuchien Province County Treasuries
54,555	—	—	544	430	—	304,802	Kinmen County
7,500	—	—	233	—	—	6,245	Lienchiang County
8,092	—	—	208	1,349	—	21,890	Fuchien Province Township Treasuries
6,675	—	—	192	880	—	20,243	Kinmen County
1,417	—	—	16	469	—	1,647	Lienchiang County