

表1-7. 各級公庫支出(本月)－按庫別及政事別分

114年 2月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	278,651,629	253,981,340	51,697,817	72,449,592	23,187,134	68,366,380	6,497,451
國 庫	165,348,305	161,721,034	35,647,171	34,330,784	11,280,357	51,338,530	1,516,075
新北市庫	13,290,717	12,859,229	1,914,078	6,395,294	939,587	2,530,373	624,175
臺北市庫	26,212,654	14,155,515	1,968,863	4,962,014	4,246,339	1,432,129	1,153,776
桃園市庫	10,538,080	7,230,894	1,421,158	2,832,018	624,827	1,872,349	398,717
臺中市庫	9,876,055	9,566,473	1,671,301	4,150,276	1,565,097	1,692,818	330,031
臺南市庫	7,429,840	6,005,543	1,137,958	2,354,933	650,294	1,394,748	249,395
高雄市庫	9,716,641	9,296,373	1,582,326	3,779,865	506,799	2,358,417	655,432
臺灣省各縣(市)庫	29,378,474	28,141,854	4,708,229	13,009,153	2,184,552	5,409,321	668,610
宜 蘭 縣	1,785,988	1,473,586	266,232	645,897	124,597	283,869	76,231
新 竹 縣	2,347,128	2,322,680	325,469	1,159,523	171,149	452,928	14,606
苗 栗 縣	1,807,974	1,511,857	324,664	799,704	24,598	174,450	44,604
彰 化 縣	6,448,415	6,478,901	622,576	3,847,663	355,084	845,490	114,914
南 投 縣	2,299,068	1,514,972	338,250	655,748	87,878	280,250	10,075
雲 林 縣	3,853,404	2,709,472	353,250	1,586,911	159,278	456,592	27,223
嘉 義 縣	2,124,164	1,345,123	308,250	10,462	611,011	313,764	3,846
屏 東 縣	-131,575	3,057,781	506,385	1,380,104	179,952	906,257	21,168
臺 東 縣	1,686,184	1,537,732	410,822	485,816	40,934	394,010	6,256
花 蓮 縣	1,503,317	1,266,023	357,662	436,406	66,666	244,731	35,761
澎 湖 縣	820,701	757,662	159,300	289,834	91,843	158,699	26,398
基 隆 市	2,228,846	1,650,512	258,748	646,847	143,288	310,270	200,218
新 竹 市	1,670,305	1,628,020	264,891	749,795	54,821	365,848	47,899
嘉 義 市	934,554	887,534	211,730	314,443	73,456	222,162	39,412

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Feb. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
11,936,089	19,164,031	43,012	639,834	8,554,856	-636,204	16,751,636	Grand Total
8,384,854	19,039,378	—	183,885	805,598	2,821,674	—	National Treasury
259,203	14,639	—	181,880	301,664	—	129,824	New Taipei City Treasury
284,402	1,000	—	106,993	97,143	239,352	11,720,644	Taipei City Treasury
68,852	2,034	—	10,940	201,613	—	3,105,573	Taoyuan City Treasury
142,392	3,411	—	11,146	688,727	—	-379,145	Taichung City Treasury
211,713	1,590	—	4,911	295,101	—	1,129,196	Tainan City Treasury
386,773	370	—	26,390	367,960	73	52,236	Kaohsiung City Treasury
1,918,223	101,609	43,021	99,136	4,125,798	-3,697,302	808,123	Taiwan Province County & City Treasuries
28,460	47,126	—	1,174	224,538	—	87,864	Yilan County
198,113	291	—	601	85,800	—	-61,351	Hsinchu County
112,902	27,923	—	3,012	208,120	—	87,996	Miaoli County
635,467	81	—	57,625	70,827	—	-101,313	Changhua County
136,366	—	2,372	4,033	739,357	—	44,739	Nantou County
116,690	2,010	4,750	2,768	891,857	—	252,074	Yunlin County
53,113	13,140	29,397	2,140	754,078	—	24,963	Chiayi County
60,199	—	—	3,716	576,631	-3,697,302	-68,684	Pingtung County
192,682	—	—	7,212	217,403	—	-68,951	Taitung County
107,275	10,933	5,000	1,589	156,551	—	80,744	Hualien County
26,233	105	1,502	3,749	24,655	—	38,384	Penghu County
87,392	—	—	3,749	91,929	—	486,405	Keelung City
138,642	—	—	6,125	37,031	—	5,254	Hsinchu City
24,687	—	—	1,644	47,021	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

114年 2月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	5,465,301	3,685,717	1,429,154	339,087	706,032	200,383	770,681
宜 蘭 縣	424,883	297,731	97,280	36,474	47,895	20,082	80,196
新 竹 縣	533,441	319,239	83,239	16,818	134,896	17,965	49,098
苗 栗 縣	506,915	298,214	140,551	21,761	29,388	23,433	62,060
彰 化 縣	741,459	565,792	186,624	50,889	108,263	33,077	137,514
南 投 縣	505,075	267,408	118,590	19,509	53,826	14,060	44,693
雲 林 縣	662,381	512,138	160,983	49,599	116,181	33,623	113,583
嘉 義 縣	407,443	250,008	125,490	19,863	27,841	15,079	47,981
屏 東 縣	723,799	546,264	239,776	82,155	62,850	12,363	113,009
臺 東 縣	332,521	180,563	90,363	7,721	35,971	9,467	28,957
花 蓮 縣	383,737	250,004	98,151	19,586	51,306	13,675	57,445
澎 湖 縣	123,258	118,994	50,609	8,580	21,367	5,135	23,309
新 北 市	28,905	14,713	6,016	275	4,551	87	3,493
桃 園 市	28,571	19,737	7,394	2,179	4,968	1,415	3,125
臺 中 市	37,854	20,442	11,185	1,904	1,523	83	3,256
高 雄 市	25,058	24,470	12,905	1,772	5,207	839	2,960
福建省各縣庫	1,302,276	1,228,617	172,454	293,294	467,825	134,444	111,210
金 門 縣	1,090,257	1,043,458	128,952	287,357	365,760	105,469	109,813
連 江 縣	212,020	185,159	43,502	5,937	102,065	28,974	1,397
福建省各鄉(鎮)庫	93,286	90,092	45,124	2,875	15,426	2,868	19,349
金 門 縣	75,607	72,759	31,758	2,522	14,038	1,389	19,144
連 江 縣	17,678	17,333	13,366	353	1,388	1,479	206

Table 1-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Feb. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
227,943	—	-9	12,446	1,575,321	—	204,263	Taiwan Province Township & Municipality of Aboriginal district Treasuries
14,770	—	—	1,034	123,316	—	3,836	Yilan County
16,261	—	-9	971	206,362	—	7,840	Hsinchu County
19,270	—	—	1,751	206,457	—	2,244	Miaoli County
46,000	—	—	3,425	163,569	—	12,098	Changhua County
15,182	—	—	1,548	167,655	—	70,012	Nantou County
37,076	—	—	1,093	211,895	—	-61,653	Yunlin County
11,870	—	—	1,883	132,782	—	24,653	Chiayi County
37,908	—	—	-1,797	168,141	—	9,394	Pingtung County
7,452	—	—	632	78,168	—	73,791	Taitung County
8,658	—	—	1,183	70,910	—	62,823	Hualien County
9,637	—	—	356	3,165	—	1,098	Penghu County
284	—	—	6	14,192	—	—	New Taipei City
414	—	—	242	9,068	—	-234	Taoyuan City
2,492	—	—	—	16,793	—	620	Taichung City
668	—	—	119	2,849	—	-2,260	Kaohsiung City
47,684	—	—	1,707	92,546	—	-18,887	Fuchien Province County Treasuries
44,823	—	—	1,284	72,826	—	-26,027	Kinmen County
2,862	—	—	423	19,721	—	7,140	Lienchiang County
4,050	—	—	400	3,385	—	-191	Fuchien Province Township Treasuries
3,591	—	—	316	2,983	—	-135	Kinmen County
459	—	—	84	402	—	-56	Lienchiang County