

表1-8. 各級公庫支出(累計)—按庫別及政事別分

114年 1 - 2月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	1,599,954,761	888,616,367	185,954,532	232,025,473	81,731,069	285,311,199	16,006,760
國 庫	1,219,978,289	589,037,590	123,609,615	92,283,911	46,370,377	251,262,402	1,972,156
新北市庫	50,766,780	42,954,073	7,672,460	18,341,042	8,535,180	5,006,906	2,241,993
臺北市庫	48,811,378	40,108,657	7,695,335	16,339,727	9,324,680	2,773,945	2,945,279
桃園市庫	37,148,653	33,044,033	5,057,258	17,717,473	4,976,862	3,931,192	1,134,309
臺中市庫	62,514,493	34,994,181	6,948,282	18,994,507	2,544,591	3,931,371	1,598,014
臺南市庫	24,325,503	19,971,080	5,032,906	9,328,335	1,712,750	2,449,122	747,943
高雄市庫	29,135,643	28,675,917	6,644,149	12,772,864	2,156,395	4,310,052	1,707,107
臺灣省各縣(市)庫	109,037,069	84,878,632	16,644,512	44,314,405	3,834,975	10,597,832	1,282,596
宜 蘭 縣	5,135,940	4,623,506	1,174,705	1,981,562	255,924	540,029	120,847
新 竹 縣	6,544,715	6,420,166	966,689	4,076,563	247,961	697,409	27,287
苗 栗 縣	10,041,677	4,926,808	1,098,724	2,956,972	100,219	298,023	62,533
彰 化 縣	14,567,573	11,718,373	2,206,029	6,386,838	543,368	1,510,965	144,296
南 投 縣	8,155,839	7,321,512	1,390,676	4,623,927	197,387	652,404	28,852
雲 林 縣	17,333,364	8,255,555	1,360,794	4,864,174	242,230	1,142,113	40,485
嘉 義 縣	6,226,775	5,444,047	1,054,482	2,516,459	717,645	637,202	14,252
屏 東 縣	12,616,172	12,031,654	1,811,590	6,487,474	485,406	1,470,187	44,188
臺 東 縣	4,177,790	3,995,667	951,869	1,861,399	118,050	662,766	15,677
花 蓮 縣	5,973,101	5,681,855	1,328,724	2,664,908	210,033	800,018	103,987
澎 湖 縣	2,330,389	2,222,005	560,118	425,963	151,515	403,321	61,264
基 隆 市	7,231,758	4,653,424	1,017,864	1,919,832	309,863	715,415	329,882
新 竹 市	5,460,258	4,410,100	834,461	2,217,163	120,651	678,248	167,808
嘉 義 市	3,241,719	3,173,960	887,788	1,331,171	134,723	389,730	121,239

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第7點)修正。

2. 不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附 註：1. 請參閱編製說明第4點。

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Feb. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
43,043,733	31,174,888	12,239,018	1,129,694	10,382,727	630,475,334	70,480,334	Grand Total
30,989,965	30,063,570	12,175,127	310,467	921,715	630,018,984	—	National Treasury
729,841	196,207	—	230,444	301,093	—	7,511,614	New Taipei City Treasury
881,575	18,000	—	130,116	97,143	456,277	8,149,302	Taipei City Treasury
210,045	2,034	—	14,860	222,149	—	3,882,471	Taoyuan City Treasury
425,035	535,390	—	16,990	717,596	—	26,802,717	Taichung City Treasury
637,307	53,395	—	9,323	320,953	—	4,033,469	Tainan City Treasury
973,726	77,804	—	33,820	367,960	73	91,693	Kaohsiung City Treasury
7,546,063	228,446	63,891	365,912	5,033,709	—	19,124,728	Taiwan Province County & City Treasuries
491,624	47,126	—	11,689	262,855	—	249,578	Yilan County
402,542	291	—	1,424	121,911	—	2,638	Hsinchu County
373,265	33,265	—	3,808	716,408	—	4,398,461	Miaoli County
763,218	104,163	—	59,495	182,683	—	2,666,517	Changhua County
414,046	—	4,744	9,476	783,563	—	50,763	Nantou County
542,440	2,010	9,500	51,808	948,295	—	8,129,514	Yunlin County
420,964	13,140	29,397	40,505	755,659	—	27,069	Chiayi County
1,607,276	—	10,750	114,783	619,743	—	-35,224	Pingtung County
369,317	—	—	16,589	222,797	—	-40,673	Taitung County
544,878	21,867	5,000	2,440	156,551	—	134,695	Hualien County
611,471	105	4,500	3,749	66,526	—	41,858	Penghu County
335,409	6,480	—	18,680	91,929	—	2,486,405	Keelung City
380,198	—	—	11,570	37,031	—	1,013,127	Hsinchu City
289,413	—	—	19,895	67,759	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

114年 1 - 2月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	14,419,789	11,546,609	5,758,902	869,564	1,447,011	760,433	2,167,694
宜 蘭 縣	1,082,510	907,403	353,322	117,423	120,387	60,002	218,388
新 竹 縣	1,240,751	963,050	447,810	45,973	162,531	81,401	175,621
苗 栗 縣	1,472,633	892,450	461,397	44,987	53,828	103,551	185,066
彰 化 縣	2,374,821	1,968,802	920,676	151,369	290,604	119,892	385,349
南 投 縣	1,416,929	793,075	443,941	52,611	81,182	24,670	146,632
雲 林 縣	1,580,040	1,357,630	610,561	125,687	205,665	64,919	283,780
嘉 義 縣	1,034,542	833,122	494,613	51,693	63,330	49,831	135,126
屏 東 縣	1,468,860	1,708,856	956,130	154,067	121,436	122,321	284,354
臺 東 縣	842,086	624,779	351,874	23,470	100,482	26,740	92,488
花 蓮 縣	1,006,926	796,643	376,451	59,363	130,904	30,435	162,554
澎 湖 縣	451,110	326,287	178,094	27,485	29,401	20,202	55,249
新 北 市	105,069	90,613	29,623	540	47,468	169	11,848
桃 園 市	128,991	120,158	33,904	4,905	14,599	54,027	10,954
臺 中 市	82,751	64,532	36,466	6,924	6,141	233	11,151
高 雄 市	131,771	99,210	64,039	3,069	19,053	2,042	9,132
福建省各縣庫	3,510,542	3,125,406	730,080	1,055,271	797,665	282,229	147,937
金 門 縣	2,704,399	2,352,368	549,630	853,992	495,586	211,601	140,353
連 江 縣	806,144	773,039	180,450	201,279	302,080	70,628	7,584
福建省各鄉(鎮)庫	306,621	280,188	161,035	8,374	30,583	5,715	61,731
金 門 縣	239,445	215,473	107,563	6,456	28,839	3,702	58,138
連 江 縣	67,177	64,715	53,472	1,918	1,744	2,013	3,593

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Feb. 2025

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
528,295	41	—	14,670	2,302,699	—	570,482	Taiwan Province Township & Municipality of Aboriginal district Treasuries
36,401	—	—	1,480	144,526	—	30,581	Yilan County
48,604	—	—	1,112	269,300	—	8,401	Hsinchu County
41,595	—	—	2,026	477,069	—	103,114	Miaoli County
97,055	—	—	3,858	243,976	—	162,043	Changhua County
42,172	—	—	1,866	173,974	—	449,880	Nantou County
65,446	—	—	1,572	264,075	—	-41,665	Yunlin County
36,080	—	—	2,450	150,509	—	50,912	Chiayi County
74,094	41	—	-3,587	197,915	—	-437,911	Pingtung County
28,585	—	—	1,140	151,656	—	65,650	Taitung County
35,209	—	—	1,727	71,612	—	138,672	Hualien County
15,446	—	—	410	103,945	—	20,879	Penghu County
958	—	—	7	14,456	—	—	New Taipei City
1,476	—	—	292	9,068	—	-234	Taoyuan City
3,618	—	—	—	16,793	—	1,426	Taichung City
1,557	—	—	319	13,826	—	18,735	Kaohsiung City
109,740	—	—	2,484	92,977	—	292,160	Fuchien Province County Treasuries
99,378	—	—	1,828	73,256	—	278,775	Kinmen County
10,362	—	—	656	19,721	—	13,384	Lienchiang County
12,142	—	—	608	4,734	—	21,699	Fuchien Province Township Treasuries
10,266	—	—	508	3,863	—	20,108	Kinmen County
1,876	—	—	100	871	—	1,591	Lienchiang County