表1-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別		總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
103年		1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176
104年		1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583
105年		2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836
106年		2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763
107年		2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340
108年		2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309
109年		2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023
110年		2,223,421,663	2,056,691,587	525,801,130	407,481,715	240,094,028	556,105,178	20,179,021
111年		2,582,479,504	2,186,844,665	537,599,830	437,322,670	247,134,001	613,966,344	25,649,729
112年		3,592,745,268	2,591,884,714	594,472,601	475,053,801	466,446,536	705,838,502	27,647,954
113年 2月（註1）		183,308,595	179,116,659	36,667,465	43,459,364	16,034,175	52,401,193	1,668,241
		118,727	*-440*	*2,616,928*	*905,907*	*2,095,488*	*72,870*	－
3月（註1）		197,252,980	184,249,280	42,746,180	46,973,365	20,520,088	31,098,096	1,916,272
		1,793,485	－	－	－	－	－	－
4月		234,123,313	212,316,251	42,921,069	40,802,744	64,039,097	29,871,652	2,192,648
5月		230,151,401	217,267,842	38,688,476	32,551,768	90,188,890	28,774,178	3,312,316
6月		453,029,045	301,276,194	34,939,950	41,154,600	41,408,524	133,322,047	2,368,996
7月		340,229,712	312,366,354	59,668,538	70,986,267	22,271,846	127,100,492	2,289,115
8月		184,764,474	169,000,419	34,305,592	35,362,860	33,686,626	35,803,361	2,490,792
9月		184,329,960	171,971,723	59,578,889	40,579,306	23,462,230	26,817,089	2,547,077
10月		188,665,562	163,432,492	52,218,729	37,015,574	17,033,722	25,558,927	2,330,613
11月		140,805,369	129,976,355	37,112,419	25,421,920	20,297,166	24,840,850	2,050,138
12月		356,914,609	191,238,869	69,694,966	48,731,960	31,965,961	28,588,794	2,596,201
114年 1月（註1）		1,054,629,984	427,316,557	87,962,444	57,953,128	35,090,020	199,923,872	456,081
		-556,089,457	*83,804,437*	*27,607,587*	*12,477,220*	*12,695,472*	*24,005,200*	*961,880*
2月（註1）		165,348,305	161,721,034	35,647,171	34,330,784	11,280,357	51,338,530	1,516,075
		14,747	－	－	－	－	－	－
本年度累計（註2）		1,219,978,289	589,037,590	123,609,615	92,283,911	46,370,377	251,262,402	1,972,156
較上年同月	增減值	-17,960,290	-17,395,625	-1,020,294	-9,128,580	-4,753,819	-1,062,663	-152,166
	增減率（註2）	-9.8	-9.7	-2.8	-21.0	-29.6	-2.0	-9.1
較上年同期	增減值	22,706,424	-9,000,388	1,762,524	-5,963,304	5,801,560	-6,681,214	-406,423
	增減率（註2）	1.9	-1.5	1.4	-6.1	14.3	-2.6	-17.1
當年度預算數	金額	－	3,132,468,909	741,704,481	605,025,317	538,611,982	830,998,112	29,702,949
	達成率	－	18.8	16.7	15.3	8.6	30.2	6.6

說　　明：年度別資料於整理期間結束及決算資料齊備後始陳示。

附　　註：1.本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

2.不包括上年度結束整理收支。

3.預算外支出包括融資性支出(債務還本)。

Table 1-10. Expenditures of National Treasury－by Administrative Affair

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出（註3）	Period
退休撫卹支出 Expenditures for Retirement & Condolence	債務支出（註3） Expenditures for Obligations(3)	補助支出 Expenditures for Subsidy	其他 Others	Budget of Previous Years	Special Budget	Extra-budget(3)	
134,663,494	**115,116,917**	**73,112,070**	**3,747,074**	**25,763,883**	**29,614,655**	**67,529,531**	**2014**
138,398,745	**111,721,531**	**64,610,928**	**5,037,020**	**24,943,047**	**33,760,750**	**67,215,888**	**2015**
146,828,826	**113,204,028**	**59,369,992**	**4,926,335**	**38,256,265**	**17,976,174**	**78,640,508**	**2016**
137,879,283	**101,811,346**	**55,815,191**	**3,439,490**	**31,474,685**	**36,212,090**	**78,216,283**	**2017**
125,153,277	**100,724,972**	**52,308,130**	**13,837,773**	**39,311,529**	**107,345,209**	**80,638,461**	**2018**
133,816,897	**98,207,721**	**52,109,921**	**4,758,821**	**27,700,481**	**38,719,071**	**90,687,905**	**2019**
143,381,531	**95,373,185**	**61,127,584**	**4,655,174**	**28,307,204**	**199,513,010**	**86,566,795**	**2020**
145,841,306	**88,207,826**	**68,153,594**	**4,827,789**	**24,098,057**	**19,534,653**	**123,097,366**	**2021**
146,110,470	**82,895,254**	**78,850,087**	**17,316,280**	**30,659,587**	**213,816,718**	**151,158,535**	**2022**
148,659,139	**83,266,943**	**83,008,182**	**7,491,056**	**25,842,375**	**847,224,695**	**127,793,485**	**2023**
8,064,962	19,790,676	30,471	1,000,112	693,382	3,498,554	－	(1) Feb. 2024
1,324,408	－	－	*-7,016,042*	*119,167*	－	－	
32,134,591	6,456,840	883,449	1,520,399	1,371,679	11,632,021	－	(1) Mar.
－	－	－	－	－	－	*1,793,485*	
8,381,180	4,248,572	17,727,535	2,131,754	4,348,624	17,458,437	－	Apr.
7,437,186	7,245,769	7,722,927	1,346,331	3,463,204	9,420,355	－	May
39,694,651	4,588,917	2,495,485	1,303,025	2,894,180	33,058,670	115,800,000	June
9,164,814	3,927,785	15,878,958	1,078,539	1,902,993	25,960,365	－	July
8,872,237	12,407,158	4,115,155	1,956,638	1,847,201	13,916,854	－	Aug.
8,652,593	7,334,701	909,475	2,090,365	1,374,990	10,983,247	－	Sept.
8,418,909	4,523,564	14,823,291	1,509,161	2,206,019	23,027,051	－	Oct.
8,405,269	6,295,037	4,031,755	1,521,801	853,927	9,975,087	－	Nov.
2,807,685	2,233,419	928,374	3,691,510	5,707,481	50,464,191	109,504,068	Dec.
22,605,112	11,024,191	12,175,127	126,582	116,117	627,197,310	－	(1) Jan. 2025
1,760,946	*2,661*	*1,051,263*	*3,242,208*	*2,032,623*	*-611,475,449*	*-30,451,068*	
8,384,854	19,039,378	－	183,885	805,598	2,821,674	－	(1) Feb.
－	－	－	－	*14,488*	*258*	－	
30,989,965	30,063,570	12,175,127	310,467	921,715	630,018,984	－	(2) Cumulation Jan. to Date
319,891	-751,298	-30,471	-816,227	112,216	-676,880	－	Growth Value — VS. Same Month Last Year
4.0	-3.8	－	-81.6	16.2	-19.3	--	Growth Rate (2) — VS. Same Month Last Year
615,398	576,422	-2,281,416	-2,423,935	8,418	31,698,395	－	Growth Value — VS. Same Cumulation Jan. to Date
2.0	2.0	-15.8	-88.6	0.9	5.3	--	Growth Rate (2) — VS. Same Cumulation Jan. to Date
181,151,340	107,313,876	81,804,975	16,155,877	－	－	－	Value — Current Year Budget
17.1	28.0	14.9	1.9	－	－	－	% of Yearly Budget — Current Year Budget

Explanation：Figures of annual data will be presented only after the data compilation period is completed and the final accounts are available.

Note：1.Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.Figures of the budget of last year adjustment are excluded.

3.Extra-budget expenditures include the expenditures of financing(Debt Repayment).